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April 28, 2006

216427

Honorable Vernon A. Williams
Secretary
Surface Transportation Board
1925 K Street, N.W.
Room 700
Washington, D. C. 20423

FEE RECEIVED
APR 28 2006
SURFACE
TRANSPORTATION BOARD

RE: Docket No. AB-55 (Sub-No. 664X), CSX Transportation, Inc.—
Abandonment Exemption—in Anderson County, SC

Dear Secretary Williams:

Enclosed are the original and 10 copies of a Petition for Exemption for abandonment in the above-entitled proceeding and a check for the filing fee of \$5,300. Also enclosed is a computer diskette containing the Petition.

Please time and date stamp the additional copy of this letter and the Petition and return them with our messenger. Thank you for your assistance.

If you have any questions please call or email me.

FILED

APR 28 2006

**SURFACE
TRANSPORTATION BOARD**

Sincerely yours

Louis E. Gitomer
Attorney for: CSX Transportation, Inc.

Enclosures

**ENTERED
Office of Proceedings**

APR 28 2006

Part of
Public Record

BEFORE THE
SURFACE TRANSPORTATION BOARD

Docket No. AB-55 (Sub-No. 664X)



CSX TRANSPORTATION, INC.—ABANDONMENT EXEMPTION—
IN ANDERSON COUNTY, SC

PETITION FOR EXEMPTION

VOLUME I

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Attorneys for: CSX TRANSPORTATION,
INC.

Dated: April 28, 2006

BEFORE THE
SURFACE TRANSPORTATION BOARD

Docket No. AB-55 (Sub-No. 664X)

CSX TRANSPORTATION, INC.—ABANDONMENT EXEMPTION—
IN ANDERSON COUNTY, SC

PETITION FOR EXEMPTION

CSX Transportation, Inc. (“CSXT”) petitions the Surface Transportation Board (“Board”) to exempt, under 49 U.S.C. § 10502, CSXT’s abandonment of a 12.74-mile rail line between milepost AKL 26.26, near Belton, the end of the line, and milepost AKL 39.00, near Pelzer, on the Southern Region, Florence Division, Belton Subdivision, in Anderson County, SC (the “Line”) from the prior approval requirements of 49 U.S.C. § 10903.

The abandonment is justified because the limited local traffic on the Line results in an annual loss of about \$118,000 to CSXT. The Line requires an expenditure of over \$900,000 to rehabilitate it to Federal Railroad Administration (“FRA”) Class 1 condition. For over a year, CSXT has unsuccessfully explored and negotiated various options for transferring the Line by sale or lease to the Pickens Railway Company (“Pickens”) instead of abandoning the Line.

PROPOSED TRANSACTION

CSXT proposes to abandon the 12.74-mile rail line between milepost AKL 26.26, near Belton, the end of the line, and milepost AKL 39.00, near Pelzer, on the Southern Region, Florence Division, Belton Subdivision, in Anderson County, SC. The Line traverses Zip Codes 29627 and 29654. The Belton Station is at milepost AKL 31.0.

A map of the Line is attached as Exhibit A. Exhibit B consists of the Environmental Report. The Historic Report is in Exhibit C. The draft Federal Register Notice is in Exhibit D. Copies of the newspaper publication and the required certification are in Exhibit E. Verified statements of Mr. Hunnicutt, Mr. Allen, and Ms. Preslar are in Exhibits F, G, and H, respectively. The certificate of service is in Exhibit I.

Based on information in CSXT's possession, the Line does not contain federally granted right-of-way. Any documentation in CSXT's possession concerning title will be made available to those requesting it.

BACKGROUND

The 12.74-mile line runs from a connection to CSXT's system near Pelzer, SC at the north to the end of the Line near Belton in the south. CSXT operates the Line as excepted track. At Belton Yard, about 2.14 miles north of the end of the Line, CSXT interchanges traffic with Pickens. The traffic that is interchanged with Pickens is overhead traffic on CSXT and can be rerouted over the Norfolk Southern Railway Company ("NS") from Spartanburg, SC for interchange to Pickens at Anderson, SC, instead of Belton Yard.

1. Pre-filing discussions with users of the Line.

CSXT met with Pickens, Belton Metals Company ("Metals"), and Belton Industries ("Industries") to explain that CSXT will propose to abandon the Line because of the low volume of local traffic and the large rehabilitation costs that must be incurred to bring the Line to FRA Class 1 standards. CSXT advised Metals and Industries of the availability of CSXT transload facilities in Greenville, SC. CSXT has also served a copy of this Petition on Pickens, Metals, and Industries. CSXT does not know whether Pickens, Metals, or Industries will oppose this

proposed abandonment. If there is opposition filed to this petition, CSXT will seek leave to respond expeditiously.

CSXT also met with Anderson County planning officials to discuss the future of the Line. In addition, CSXT described the offer of assistance process and advised them of the price for the Line and just the southern three miles of the Line.

More than one year ago, CSXT recognized that the traffic on the Line did not justify the cost of operations or rehabilitation of the Line. Instead of proceeding to abandon the Line, CSXT entered negotiations with Pickens to lease or sell the Line to Pickens. CSXT and Pickens were unable to agree on terms. Having tried to transfer the Line to a short line railroad by sale or lease and having been unsuccessful, CSXT must now seek to abandon the Line. It is CSXT's view that if a short line railroad decides that it will not acquire the Line by purchase or lease because it cannot operate the Line profitably, even with a *de minimus* lease payment, then CSXT cannot operate the Line profitably and must seek to abandon the Line. CSXT is willing to sell all or a portion of the Line for its net liquidation value.

CSXT has fully explored all of the options for the continued operation of the Line without success. Hence, CSXT is compelled to seek abandonment of the Line.

2. The traffic on the Line will not support the cost of rehabilitating the Line to FRA Class 1.

In 2005 the traffic originating or terminating on the Line declined to 87 carloads, continuing a pattern of declining local traffic on the Line. There are two shippers on the Line, Belton Metals Company ("Metals") located at milepost AKL 34.0, and Belton Industries ("Industries") located at milepost AKL 26.3. Metals originated 16 carloads of scrap metal on the

Line in 2005.¹ Industries received 70 carloads of Polypropylene and originated one outbound carload of Polypropylene. CSXT does not expect there to be sufficient growth in the local traffic to make the operation of the Line profitable. The local traffic generated revenues of \$178,290 in 2005. Additional local revenue on the Line of \$15,789 was generated by intra-plant switching and the lease of track space for storage by the shippers.

Considering only the volume of local traffic on the Line would have resulted in an avoidable loss of \$118,717 in 2005. In making the Forecast Year analysis, CSXT has estimated that Metals' traffic would double because CSXT does not expect the switch track to be unusable. Even with 103 carloads, local traffic on the Line would only generate \$215,868 in revenues and would result in an avoidable loss of \$108,013. Ms. Ellen M. Preslar has submitted a verified statement (See Exhibit H) and supporting work papers (See volume II) justifying the revenues and costs for the Line. For local traffic only, CSXT would incur (1) an avoidable loss of \$118,717 in the Base Year, (2) an avoidable loss of \$108,013 in the Forecast Year along with an opportunity cost of \$43,188, and (3) an avoidable loss of \$108,101 in the Subsidy Year, along with an opportunity cost of \$43,188, and a rehabilitation cost of at least \$915,960. Including overhead traffic, all of which can be rerouted, there would be (1) a gain of \$124,868 in the Base Year, (2) a gain of \$150,071 in the Forecast Year along with an opportunity cost of \$44,002, and (3) a gain of \$148,062 in the Subsidy Year, along with an opportunity cost of \$44,001, and a rehabilitation cost of at least \$915,960.

¹ CSXT notes that the switch track to Metals was unavailable for six months in 2005. Metals is responsible for the maintenance of the switch track. The switch track was so overgrown with vegetation that CSXT trains could not reach Metals' facility. However, CSXT does not know whether Metals' volume of traffic would have even increased to 32 carloads had Metals kept its switch track open.

3. The Line requires substantial rehabilitation.

As a result of the limited volume of local traffic on the Line, CSXT has operated the Line as excepted track, with a maximum operating speed of 10 miles per hour as permitted by FRA. 49 C.F.R. § 213.4(e)(1). Mr. M.P. Hunnicutt, the Roadmaster responsible for the physical condition of the Line has submitted a verified statement (See Exhibit F) describing the rehabilitation work that must be performed on the Line in order for it to meet FRA Class 1 standards. Mr. Hunnicutt believes that the Line must be restored to FRA Class 1 standards for efficient operation and to avoid derailments. Mr. Hunnicutt is very familiar with the Line, since he inspects it on a regular basis as excepted track.² His most recent inspection occurred on April 14, 2006. The following discussion of the condition of the Line is based on Mr. Hunnicutt's Verified Statement.

Because of the continuous low local traffic levels resulting in insufficient revenues, it has been years since the Line was rehabilitated. Although the rail does not require replacing rail, significant tie and ballast replacement is necessary to stabilize the Line, as well as surfacing the Line. Ties and ballast must be replaced on the Line and at the switch points on the Line. In addition, road crossings must be renewed.

Mr. Hunnicutt plans to replace 800-1,000 ties per mile on the Line. The cost of replacing a tie is \$60. That cost includes removing and disposing of the existing tie, the cost of the new tie, tie plate, and spikes, the cost of labor and equipment to install the tie, and the cost of transportation for the tie. Mr. Hunnicutt also proposes to replace switch ties at four locations on the Line. Each switch requires the installation of 45 ties. Mr. Hunnicutt estimates the cost of

² Pursuant to 49 C.F.R. § 213.233(c), excepted track is required to be inspected on a weekly basis.

switch ties to be about \$110 each. Switch ties are much larger than regular ties and are more difficult to remove and install. These factors account for the difference in the cost of the switch ties. There are 28 road crossings on the Line that require renewal at a cost of \$4,500 per crossing.

Mr. Hunnicutt estimates, based on his experience and knowledge of the Line that it will cost CSXT between \$915,960 and \$1,068,840 to rehabilitate the Line.

4. Operation of the Line.

Mr. Allen has described the operation of the Line (See Exhibit G). He concludes that the Line is difficult to operate and cannot be operated efficiently because of the poor condition of the Line. It normally takes more than one crew to provide service to the Line from Greenville, SC.

5. Alternate transportation is readily available.

As previously noted, Pickens can interchange traffic with either CSXT at Belton Yard or NS at Anderson, SC. CSXT has an operating interchange with NS at Spartanburg, SC. Hence, even if CSXT abandons the Line, Pickens will continue to have rail service from NS for the overhead traffic that CSXT handles today.

Metals and Industries also have alternate transportation available. CSXT has made available to Industries and Metals transload facilities at Greenville, SC and Spartanburg, SC. Not only are these facilities less expensive for CSXT to operate than the Line, but their use would also result in more efficient service. Customers will no longer have to wait for a train to navigate the obstacles necessary to reach their facilities on the Line. The driving distance between Greenville and Belton is approximately 30 miles. The transload facilities are located near Interstate Highways 85, 26, and 385. Highway access to Belton is over US Route 76, and State Route 20.

Although the transloading service may be more expensive than direct rail service, CSXT urges the Board not to require CSXT to continue providing service when it will not be able to earn a reasonable return on the investment in the line.

In addition to the transloading facilities, Industries and Metals have access to motor carrier transport. Heavy hauling trucking companies in the Belton area include: Associated Transportation Systems, Inc., C & N Hauling, Herron Trucking, McBride Trucking, and Pulliam Trucking Company Incorporated. CSXT notes that for the six months in 2005 when CSXT was unable to serve Metals because Metals switch track was overgrown with vegetation, Metals used alternate transportation.

6. Summary.

Considering only local traffic results in the Line incurring an avoidable loss. This avoidable loss demonstrates that continued operation of the Line is a burden on CSXT and interstate commerce and warrants abandonment. *San Pedro Railroad Operating Company, LLC—Abandonment Exemption—in Cochise County, AZ*, STB Docket No. AB-1081X (STB served February 3, 2006) at 3-4. Considering the overhead traffic, the Line is still a burden on CSXT and interstate commerce because the rehabilitation costs cannot be recouped. There is no guarantee that Pickens would not reroute its traffic over NS or that Metals and Industries would continue to route traffic over the Line. The board has concluded that where there is limited traffic that might stop moving over a rail line, as is the case here with the overhead and local traffic, a railroad should not be burdened with a substantial rehabilitation cost that it will take the railroad many years to recover. *See CSX Transportation, Inc.—Discontinuance—at Memphis, in Shelby County, TN*, STB Docket No. AB-55 (Sub-No. 618) (STB served October 22, 2002 and May 15, 2003).

The overriding factor that warrants an exemption for the abandonment of the Line is the need to repair the Line. Without the rehabilitation costs of at least \$915,960, the Line still loses money on local traffic, but once the rehabilitation costs of at least \$915,960 are introduced to the financial calculus of the Line, it is clear that even including the reroutable overhead traffic on the Line, the traffic cannot financially support the Line.

CSXT incurred a loss on local traffic in the last full year of operation and projects losses into the future. In addition to operating losses and opportunity costs, CSXT faces rehabilitation costs of between \$915,960 and \$1,068,840.

ARGUMENT SUPPORTING THE ABANDONMENT

CSXT seeks an exemption under 49 U.S.C. § 10502 from the applicable requirements of 49 U.S.C. § 10903 in order to abandon the Line.

Under 49 U.S.C. § 10502, the Board must exempt a transaction from regulation when it finds that:

(1) regulation is not necessary to carry out the rail transportation policy of 49 U.S.C. § 10101; and

(2) either:

(a) the transaction is of limited scope, or

(b) regulation is not necessary to protect shippers from the abuse of market power.

The legislative history of Section 10502 reveals a clear Congressional intent that the Board should liberally use its exemption authority to free certain transactions from the administrative and financial costs associated with continued regulation. In enacting the Staggers Rail Act of 1980, Pub. L. No. 96-488, 94 Stat. 1895, Congress encouraged the Board's

predecessor agency to liberally use the expanded exemption authority under former Section 10505:

The policy underlying this provision is that while Congress has been able to identify broad areas of commerce where reduced regulation is clearly warranted, the Commission is more capable through the administrative process of examining specific regulatory provisions and practices not yet addressed by Congress to determine where they can be deregulated consistent with the policies of Congress. The conferees expect that, consistent with the policies of this Act, the Commission will pursue partial and complete exemption from remaining regulation.

H.R. Rep No. 1430, 96 the Cong. 2d Sess. 105 (1980). See also *Exemption From Regulation--Boxcar Traffic*, 367 I.C.C. 424, 428 (1983), vacated and remanded on other grounds, *Brae Corp. v. United States*, 740 F.2d 1023 (D.C. Cir 1984). Congress reaffirmed this policy in the conference report accompanying the ICC Termination Act of 1995, Pub. L. No. 104-88, 109 Stat. 803, which re-enacted the rail exemption provision as Section 10502. H.R. Rep. No. 422, 104th Cong., 1st Sess. 168-69 (1995).

A. The Application of 49 U.S.C. § 10903 Is Not Necessary to Carry Out the Rail Transportation Policy

Detailed scrutiny of this transaction is not necessary to carry out the rail transportation policy. An exemption would minimize the unnecessary expense associated with the preparation and filing of an abandonment application, expedite regulatory decisions and reduce regulatory barriers to exit. 49 U.S.C. § 10101 (2) and (7). The abandonment by CSXT will not result in a loss of transportation service. Pickens can reroute the overhead traffic on the Line. Metals and Industries can either use the CSXT transload facilities or use truck. Granting this exemption would eliminate the need for CSXT to spend at least of at least \$915,960 to rehabilitate the Line, and therefore, fosters sound economic conditions and encourages efficient management by permitting the rationalization of a rail line that does not support the cost of its rehabilitation. 49

U.S.C. § 10101 (3), (5) and (9). Other aspects of the rail transportation policy are not adversely affected. For example, competition and the continuation of a sound rail transportation system are not affected since the public will not be deprived of any needed rail services.

B. This Transaction Is Of Limited Scope

The proposed transaction is of limited scope. CSXT seeks to abandon a 12.74-mile line in one county in South Carolina that serves only two shippers.

C. This Transaction Will Not Result In An Abuse Of Market Power.

CSXT is abandoning the Line. Pickens will be able to reroute the overhead traffic on the Line over the NS and receive an interchange of traffic at Anderson, SC. Metals has used alternate transportation while its switch track was closed for six months in 2005. Industries and Metals have transload facilities available in Greenville, SC, about 30 miles from their facilities on the Line, as well as truck transportation.

ENVIRONMENTAL REPORT

An Environmental Report is in Exhibit B.

HISTORIC REPORT

A Historic Report is in Exhibit C.

FEDERAL REGISTER NOTICE

A draft Federal Register notice is attached hereto as Exhibit D.

LABOR PROTECTION

The interests of railroad employees of CSXT who may be adversely affected by the proposed abandonment will be adequately protected by the labor protective conditions in *Oregon Short Line R. Co.--Abandonment--Goshen*, 360 I.C.C. 91 (1979).

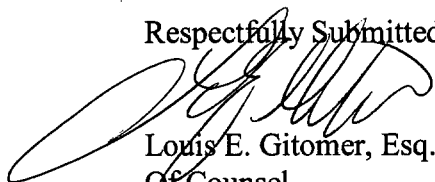
CONCLUSION

The Line requires CSXT to expend between \$915,960 and \$1,068,840 to rehabilitate it to FRA Class 1 condition. Local traffic on the Line was handled at a loss of \$118,717 in the Base Year. Even considering the overhead traffic on the Line, all of which can be rerouted today, insufficient profit is generated to warrant the expensive rehabilitation of the Line.

Application of the regulatory requirements and procedures of 49 U.S.C. § 10903 is not required to carry out the rail transportation policy set forth in 49 U.S.C. § 10101, as previously shown. Nor is Board regulation required to protect shippers from the abuse of market power. Moreover, this abandonment is of limited scope. Accordingly, CSXT respectfully urges the Board to grant the proposed abandonment of the 12.74-mile Line.

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Respectfully Submitted,

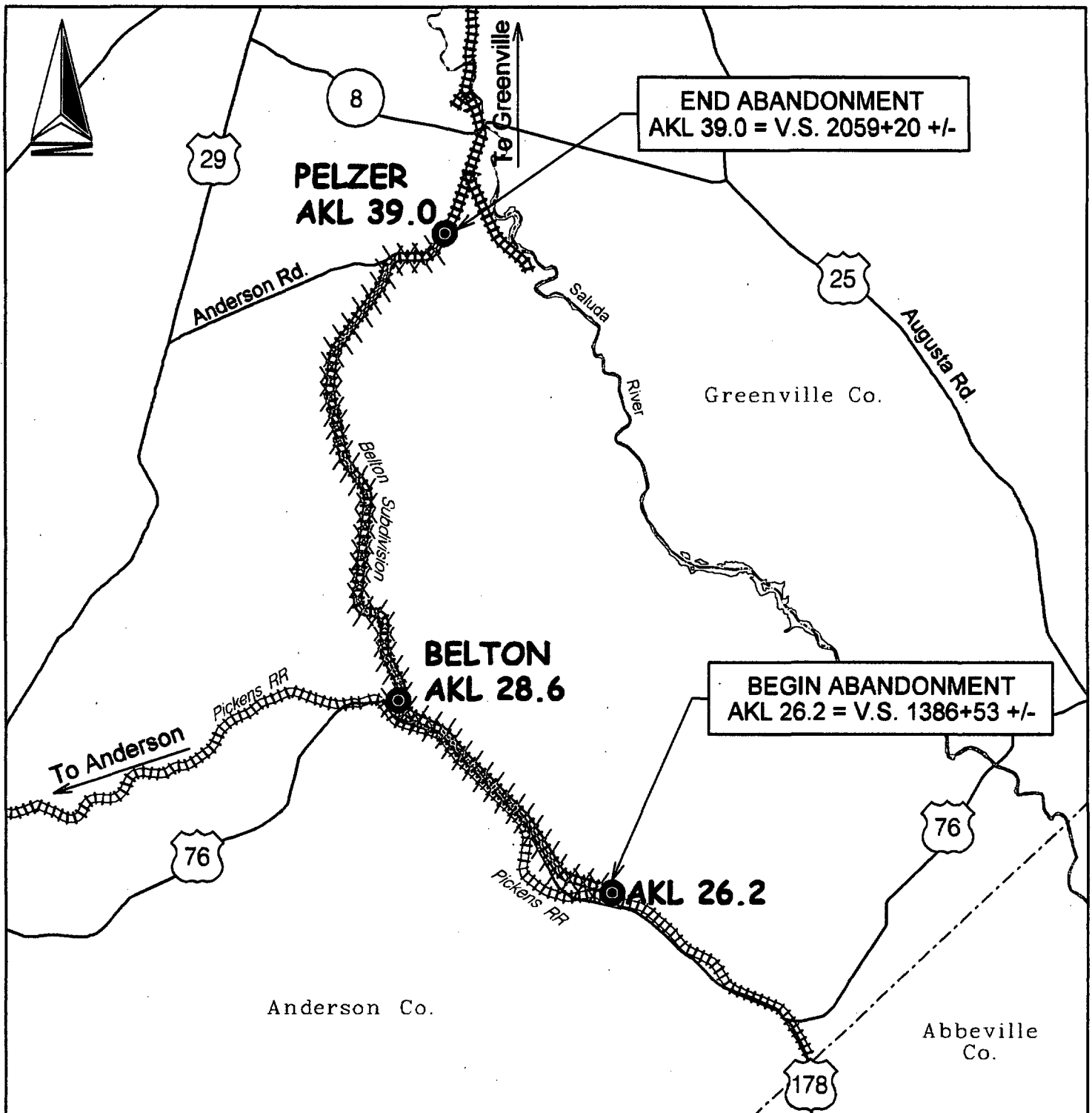


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Attorneys for: CSX TRANSPORTATION,
INC.

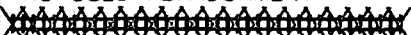
Dated: April 28, 2006

EXHIBIT A-MAP



LEGEND

PROPOSED ABANDONMENT

 Total Distance = 12.74 Miles +/-

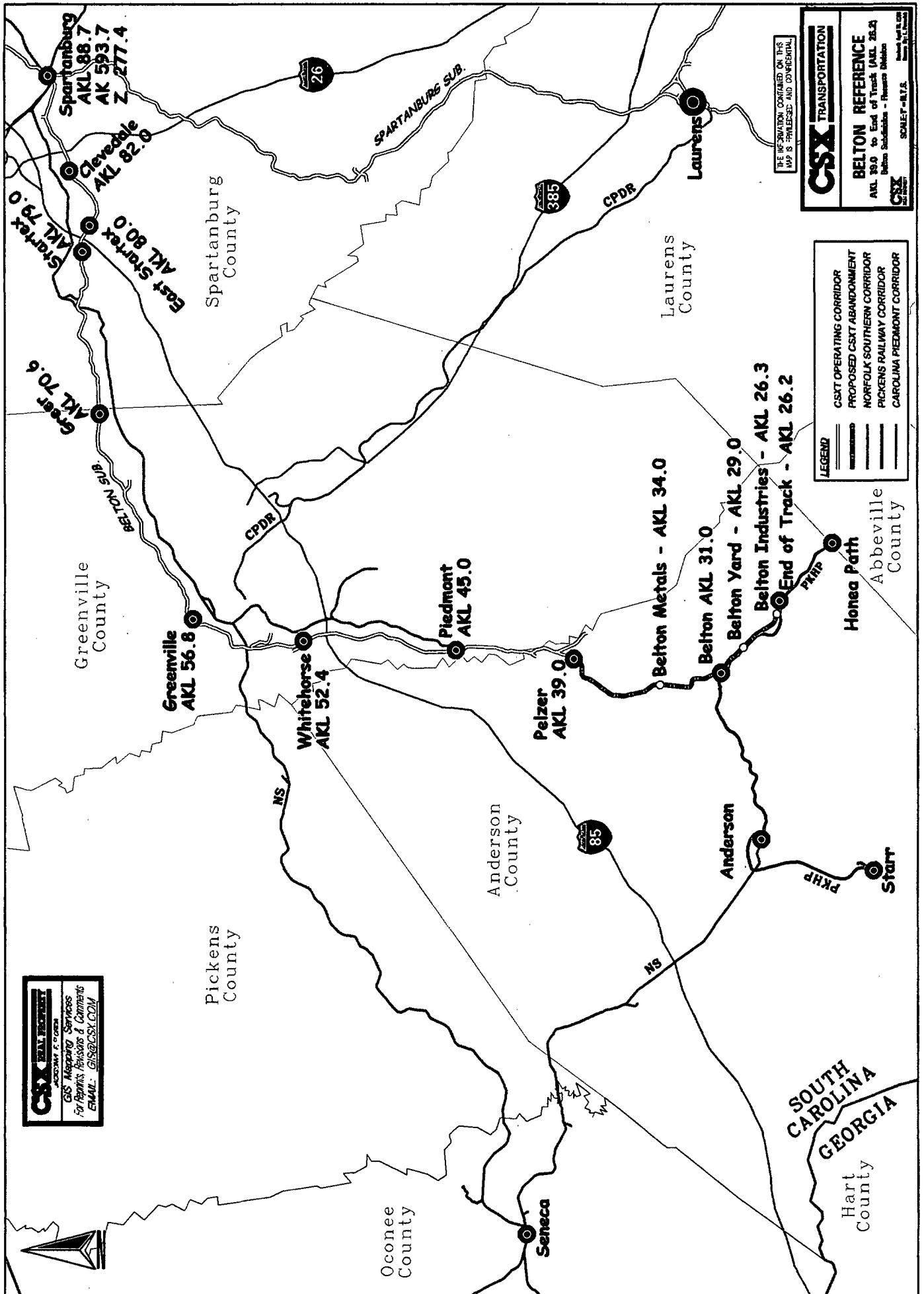
SOUTHERN REGION
FLORENCE DIVISION
BELTON SUBDIVISION
STB Docket No. AB55
(Sub. No. SC 31E)

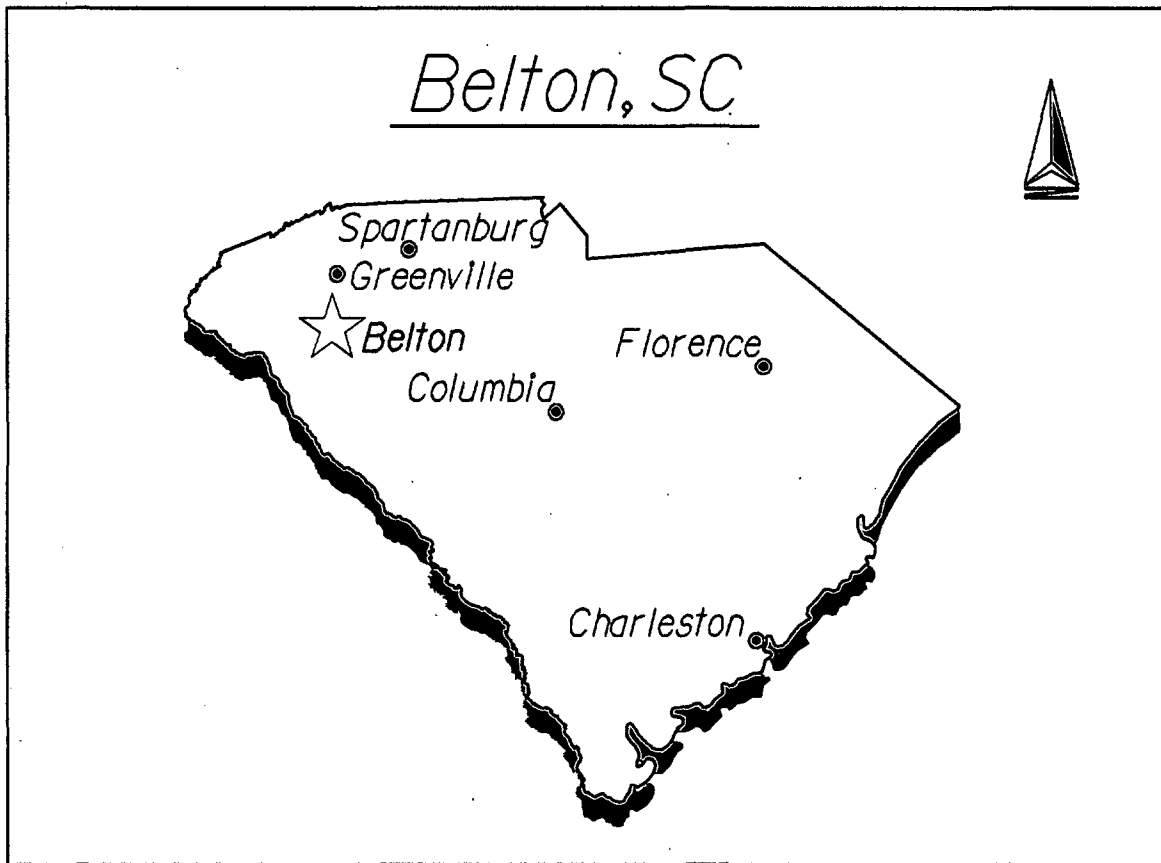
CSX TRANSPORTATION

Proposed Abandonment of a
Portion of the Belton Subdivision
AKL 26.2 - AKL 39.0 = 12.74 Miles +/-

City: Belton
County: Anderson
State: South Carolina
Fips: 45007
Pin: N/A

VAL: V1SC/19-28
GIS: 04022-04033
Scale: 1" = 2 Miles
Date: 12/5/05
Drawn By: LF





AREA MAP

Proposed Abandonment
- 12.74 Miles +/- of Belton Subdivision
Anderson County, South Carolina

SOUTHERN REGION - FLORENCE DIVISION - BELTON SUBDIVISION

EXHIBIT B—ENVIRONMENTAL REPORT

ENVIRONMENTAL REPORT

CSX TRANSPORTATION, INC.

DOCKET AB-55 (SUB-NO. 664X)

The following information is provided in accordance with 49 C.F.R. Section 1105.7:

(1) PROPOSED ACTION AND ALTERNATIVES

Describe the proposed action, including commodities transported, the planned disposition (if any) of any rail line and other structures that may be involved, and any possible changes in current operations or maintenance practices. Also describe any reasonable alternatives to the proposed action. Include a readable, detailed map and drawings clearly delineating the project.

CSX Transportation, Inc. (CSXT) proposes to abandon 12.74 Miles of its rail line between Pelzer (railroad milepost AKL 39) to the end of track near Belton (railroad milepost AKL 26.26), Anderson County, South Carolina.

The purpose for the proposed abandonment is to permit CSXT to avoid the maintenance and rehabilitation expenses on the line. The revenue generated by the on-line shippers is insufficient to cover the costs of operation and the rehabilitation and maintenance costs. In addition, CSXT is incurring opportunity costs from continuing to operate the line.

During the past several years, miscellaneous commodities have been handled, however, the principal commodity shipped to this line has been plastic. The overhead traffic being delivered to the Pickens Railway has predominately been limestone and steel.

Traffic bound to this line segment has the ability to be trans-loaded, trucked or rerouted on rail via the Pickens Railway and Norfolk Southern Railroad.

Abandonment of this line will result in the removal of the rail, crossties, and upper layer of ballast; and operations and maintenance of this line will cease.

The only alternative would be not to abandon and to pass the any operating losses and capital costs of retaining the line to all other CSXT customers. This would not be a prudent utilization of carrier resources.

Two maps, which delineate the proposed project, are attached. (See Attachments 1 and 2.)

(2) TRANSPORTATION SYSTEM

Describe the effects of the proposed action on regional or local transportation systems and patterns. Estimate the amount of traffic (passenger or freight) that will be diverted to other transportation systems or modes as a result of the proposed action.

There is no passenger traffic on this line.

There will be no substantial effect on existing regional or local transportation systems or patterns. Traffic destined for this line can potentially remain rail served. Any traffic diverted to truck should be minimal.

(3) LAND USE

- (i) Based on consultation with local and/or regional planning agencies and/or a review of the official planning documents prepared by such agencies, state whether the proposed action is consistent with existing land use plans. Describe any inconsistencies.**

Applicant received a response dated January 30, 2006 from the Town of Pelzer Planning Department stating "After review of Attachment 1, it appears that the "END ABANDONMENT"...is a point before you arrive at the Town of Pelzer's municipal limits. The abandonment does not affect anything within the town's planning." (See Attachment 3)

Applicant received a response dated February 14, 2006 from Mayor Rufus Callahan of the City of Belton including the Comprehensive Plan for the City of Belton. (See Attachment 4)

Applicant has not received a response to its inquiries dated January 24, 2006 to Mr. Steven Newton of the Anderson County Planning

Department seeking information regarding this statement. (See Attachment 5)

However, on March 14, 2006 CSXT attended a meeting with Anderson County Planning officials regarding the proposed action, timeline and opportunities, such as OFA and NITU, which would be available to the County. Officials at the County are reviewing their options and are aware of the filing date.

- (ii) **Based on consultation with the U. S. Soil Conservation Service, state the effect of the proposed action on any prime agricultural land.**

Applicant has not received a response to its inquiry dated January 24, 2006 to the U. S. Department of Agriculture, Natural Resources Conservation Service for Anderson County, South Carolina, seeking information regarding this statement. (See Attachment 6)

While some prime farmland may exist in the vicinity of this project, Applicant feels the simple removal of track material should not have an adverse impact.

- (iii) **If the action affects land or water uses within a designated coastal zone, include the coastal zone information required by 1105.9.**

Anderson County is not located within South Carolina's Coastal Zone Management jurisdiction.

- (iv) **If the proposed action is an abandonment, state whether or not the right of way is suitable for alternative public use under 49 U.S.C. 10906 and explain why.**

The properties proposed to be abandoned, may be suitable for other public purposes, but may be subject to reversionary interests that may affect the transfer of title for other than rail purposes.

(4) ENERGY

- (i) **Describe the effect of the proposed action on transportation of energy resources.**

The proposed action will have no effect on the transportation of energy resources.

(ii) Describe the effect of the proposed action on recyclable commodities.

The proposed action should have a minimal impact on the movement and/or recovery of recyclable commodities. There were 16 carloads of potentially recyclable commodity shipped on this line segment in the base year. Any recyclable commodities can potentially be routed via rail over other carriers or truck served.

(iii) State whether the proposed action will result in an increase or decrease in overall energy efficiency and explain why.

The proposed action will not result in an increase or decrease in overall energy efficiency.

(iv) If the proposed action will cause diversions from rail to motor carriage of more than: (A) 1,000 rail carloads a year; or (B) an average of 50 rail carloads per mile per year for any part of the affected line, quantify the resulting net change in energy consumption and show the data and methodology used to arrive at the figure given.

There will be no diversion of rail traffic to motor carriage in excess of the above thresholds.

(5) AIR

(i) If the proposed action will result in either: (A) an increase in rail traffic of at least 100% (measured in gross ton miles annually) or an increase of at least eight trains a day on any segment of rail line affected by the proposal, or (B) an increase in rail yard activity of at least 100% (measured by carload activity), or (C) an average increase in truck traffic of more than 10% of the average daily traffic or 50 vehicles a day on any affected road segment, quantify the anticipated effect on air emissions.

The above thresholds will not be exceeded.

- (ii) If the proposed action affects a class I or non-attainment area under the Clean Air Act; and will it result in either: (A) an increase in rail traffic of a least 50% (measured in gross ton miles annually) or an increase of at least three trains a day on any segment of rail line, or (B) an increase in rail yard activity of a least 20% (measured by carload activity), or (C) an average increase in truck traffic of more than 10% of the average daily traffic or 50 vehicles a day on a given road segment, then state whether any expected increased emissions are within the parameters established by the State Implementation Plan.

The above thresholds will not be exceeded.

- (iii) If transportation of ozone depleting materials (such as nitrogen oxide and freon) is contemplated, identify: the materials and quantity, the frequency of service; safety practices (including any speed restriction); the applicant's safety record (to the extent available) on derailments, accidents and spills; contingency plans to deal with accidental spills; and the likelihood of an accidental release of ozone depleting materials in the event of a collision or derailment.

Not applicable.

(6) NOISE

If any of the thresholds identified in item (5)(i) of this section are surpassed, state whether the proposed action will cause: (i) an incremental increase in noise levels of three decibels Ldn or more, or (ii) an increase to a noise level of 65 decibels Ldn or greater. If so, identify sensitive receptors (e.g., schools, libraries, hospitals, residences, retirement communities, and nursing homes) in the project area, and quantify the noise increase for these receptors if the thresholds are surpassed.

The above thresholds will not be exceeded.

(7) SAFETY

- (i) Describe any effects of the proposed action on public health and safety (including vehicle delay time at railroad grade crossings).

Applicant believes that the abandonment will result in an improvement to public health and safety by the elimination of thirty nine (39) road crossings.

- (ii) **If hazardous materials are expected to be transported, identify: the materials and quantity; the frequency of service; whether chemicals are being transported that, if mixed, could react to form more hazardous compounds; safety practices (including any speed restrictions); the applicant's safety record (to the extent available) on derailments, accidents and hazardous spills; the contingency plans to deal with accidental spills; and the likelihood of an accidental release of hazardous materials.**

Not applicable.

- (iii) **If there are any known hazardous waste sites or sites where there have been known hazardous material spills on the right of way, identify the location of those sites and the types of hazardous materials involved.**

Applicant's records indicate that there was one incident involving a hazardous material release on October 8, 1985 at Williamston, South Carolina (Railroad Milepost AKL 37). Four covered hoppers derailed and overturned releasing four hundred (400) tons of Ammonium Nitrate. CSX dispatched a Hazmat response team who recovered the material and disposed of it in accordance with all state and federal guidelines.

(8) BIOLOGICAL RESOURCES

- (i) **Based on consultation with the U. S. Fish and Wildlife Service, state whether the proposed action is likely to adversely affect endangered or threatened species or areas designated as a critical habitat, and if so, describe the effects.**

Applicant has not received a response to its inquiry dated January 24, 2006, to the U. S. Department of the Interior, Fish and Wildlife Service in Charleston, South Carolina, Indiana, seeking information regarding this statement. (See Attachment 7)

Based upon Applicant's intention to remove only

the track material and the upper layer of ballast, we do not believe that any federally endangered or threatened species will be negatively affected or critical habitats modified if the line is abandoned.

- (ii) **State whether wildlife sanctuaries or refuges, National or State parks or forests will be affected, and describe any effects.**

Based upon Applicant's review of the area, the line is not within any wildlife sanctuaries, refuges, National or State Parks or forests.

(9) WATER

- (i) **Based on consultation with State water quality officials, state whether the proposed action is consistent with applicable Federal, State or local water quality standards. Describe any inconsistencies.**

Applicant received a response dated February 24, 2006 from the South Carolina Department of Health and Environmental Control (SCDHEC). (See Attachment 8)

Applicant's initial letter did not specify the method by which track reclamation would take place. Therefore, Applicant has specified its proposed actions in a letter dated March 21, 2006 to Ms. Vivianne Vejdani of the SCDHEC. (See Attachment 11)

Applicant does not contemplate any scenario in which the SCDHEC's recommendations should be necessary since the removal of material will be accomplished by use of the right of way for access, along with existing public and private crossings, and no new access roads are contemplated. Applicant does not intend to disturb any of the underlying roadbed or perform any activities that would cause sedimentation or erosion of the soil, and do not anticipate any dredging or use of fill in the removal of the track material. The crossties and/or other debris will be transported away from the rail line and will not be discarded along the right of way nor be placed or left in streams or wetlands, or along

the banks of such waterways. Also, during track removal, appropriate measures will be implemented to prevent or control spills from fuels, lubricants or any other pollutant materials from entering any waterways.

Applicant does not contemplate any action known to be inconsistent with federal, state and/or local water quality standards. Any necessary permits or applications will be obtained as well as compliance with conditions or procedures required by regulatory agencies.

- (ii) **Based on consultation with the U. S. Army Corps of Engineers, state whether permits under Section 404 of the Clean Water Act (33 U.S.C. 1344) are required for the proposed action and whether any designated wetlands or 100-year flood plains will be affected. Describe the effects.**

Applicant received a response dated March 2, 2006 from the U. S. Army Corps of Engineers in Charleston, South Carolina stating *"...the project will not require a Department of the Army permit pursuant to Section 10 of the Rivers and Harbors Act of 1899, nor will it require Department of the Army permit pursuant to Section 404 of the Clean Water Act."* (See Attachment 9)

Applicant is not aware of any designated wetlands or 100-year flood plains within the proposed project.

Upon receiving abandonment authority, removal of material will be accomplished by use of the right of way for access, along with existing public and private crossings, and no new access roads are contemplated. We do not intend to disturb any of the underlying roadbed or perform any activities that would cause sedimentation or erosion of the soil, and do not anticipate any dredging or use of fill in the removal of the track material. The crossties and/or other debris will be transported away from the rail line and will not be discarded along the right of way nor be placed or left in streams or wetlands, or along the banks of such waterways. Also, during track removal, appropriate measures will be implemented to prevent or control spills from fuels,

lubricants or any other pollutant materials from entering any waterways. Based upon this course of action, Applicant does not believe a permit under Section 404 of the Clean Water Act will be required.

- (iii) **State whether permits under Section 402 of the Clean Water Act (33 U.S.C. 1342) are required for the proposed action. (Applicants should contact the U. S. Environmental Protection Agency or the state environmental protection or equivalent agency if they are unsure whether such permits are required).**

Applicant received a response dated February 9, 2006 from the U.S. Environmental Protection Agency, Region 3 in Atlanta, Georgia stating *"There is not enough information in your letter for EPA to state whether or not this activity is subject to National Pollutant Discharge Elimination System permitting requirements. The State of South Carolina Department of Health and Environmental Control (SCDHEC) has been authorized to implement the NPDES permitting program, under Section 402 of the SWA. Please rely on the response you receive from the State for final determination in this matter."* (See Attachment 10)

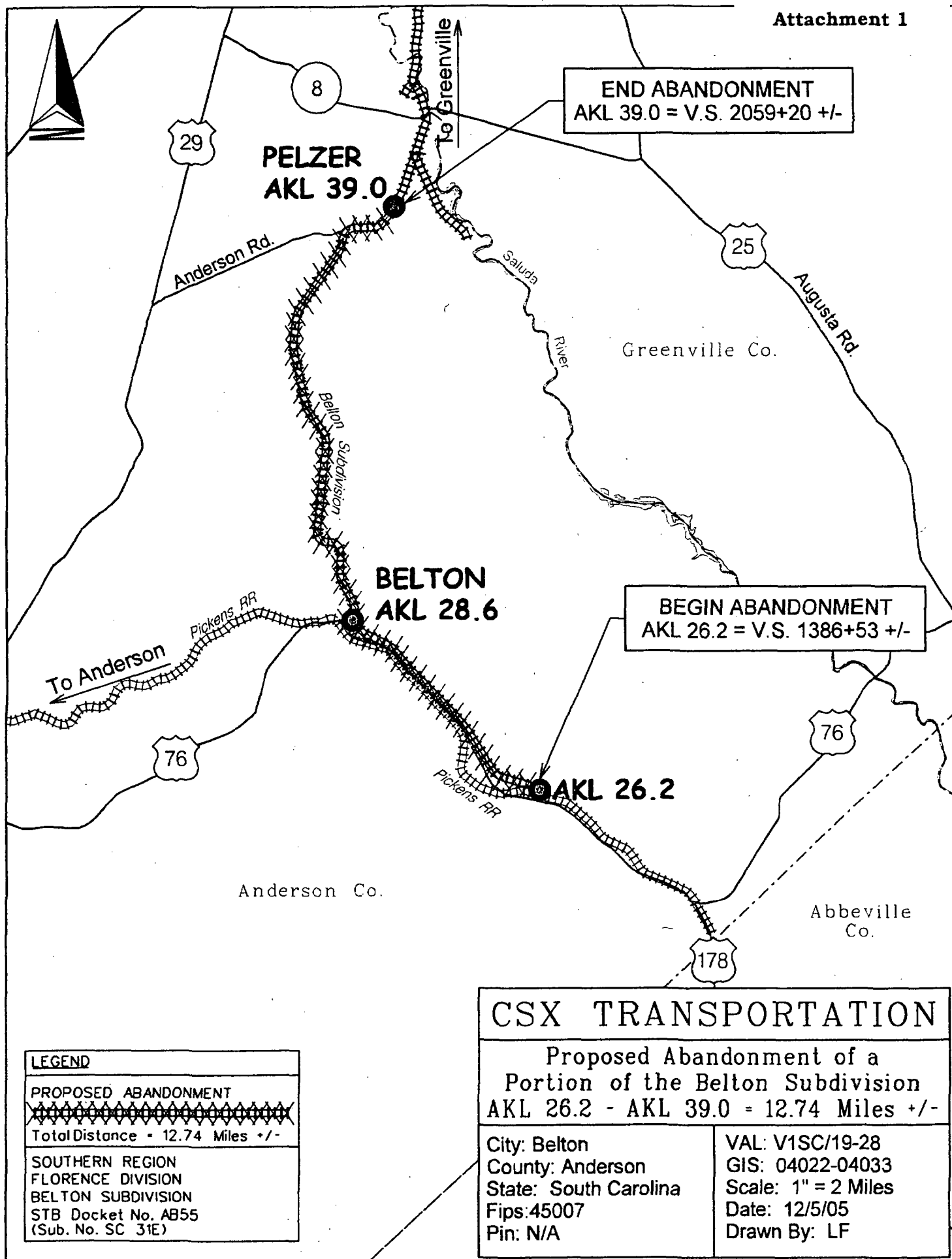
Applicant has responded to the initial letter of the SCDHEC. (See Attachment 11)

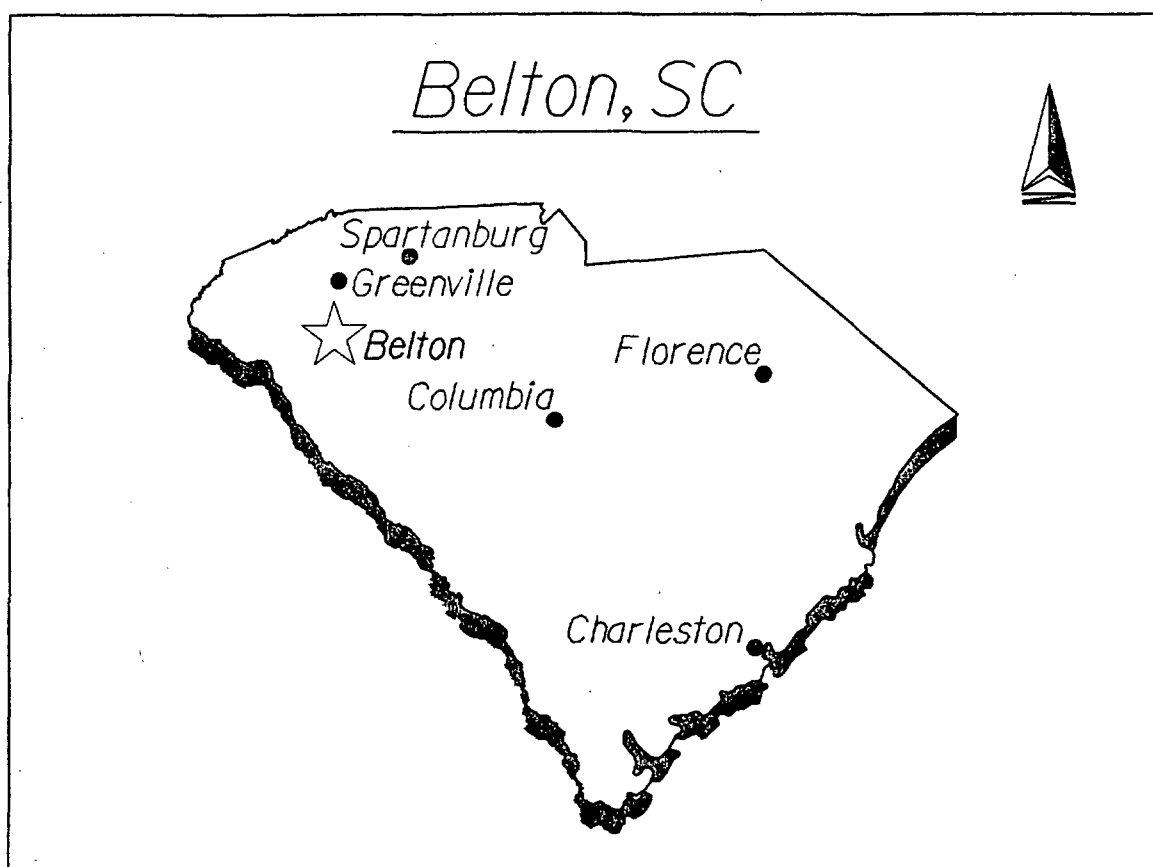
Based upon the course of action described in Section 9 (ii), Applicant does not believe a permit under Section 402 of the Clean Water Act will be required.

10. MITIGATION

Describe any actions that are proposed to mitigate adverse environmental impacts, indicating why the proposed mitigation is appropriate.

Applicant does not anticipate any adverse environmental impacts in the project area as a result of this abandonment, however, if mitigation is necessary, Applicant will comply with State and Federal regulations and obtain any necessary permits required.





AREA MAP

Proposed Abandonment
- 12.74 Miles +/- of Belton Subdivision
Anderson County, South Carolina

SOUTHERN REGION - FLORENCE DIVISION - BELTON SUBDIVISION

Attachment 3

January 30, 2006

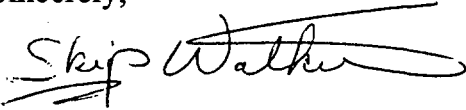
Mr. Dave Geraci, Manager-Network Rationalization
CSX Transportation
500 Water Street – J200
Jacksonville, FL 32202

Dear Mr. Geraci:

On behalf of Mayor Kenneth Davis, I'm responding to the letter concerning abandonment of a portion of railroad line near Belton, S.C. to a point near the Town of Pelzer.

After review of Attachment 1, it appears that the "END ABANDONMENT, AKL 39.0=V.S. 2059+20+/-" is a point before you arrive at the Town of Pelzer's municipal limits. The abandonment does not affect anything with the town's planning.

Sincerely,



L K. "Skip" Watkins
Municipal Clerk

Cc: Mayor Kenneth Davis, Town of Pelzer
Ma

Kenneth E. Davis – Mayor Steve McGregor – pro tempore L.K. "Skip" Watkins – Clerk
Council: Tony M. Riddle, Sandra T. Ragsdale and Tonya D. Scott





Chartered 1855

CITY OF BELTON

P.O. Box 828

Belton, S.C. 29627

TELEPHONE

(864) 338-7773 -- (864) 338-7774

FAX (864) 338-8369

Mr. Dave Geraci
CSX Transportation
500 Water Street – J 200
Jacksonville, FL 32202

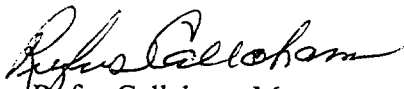
February 14, 2006

Ref: Your letter of January 24, 2006

Dear Mr. Geraci,

Please be advised that the Master Plan for the City of Belton, SC contains the attached information relative to railroads. We would appreciate any updates available on this matter.

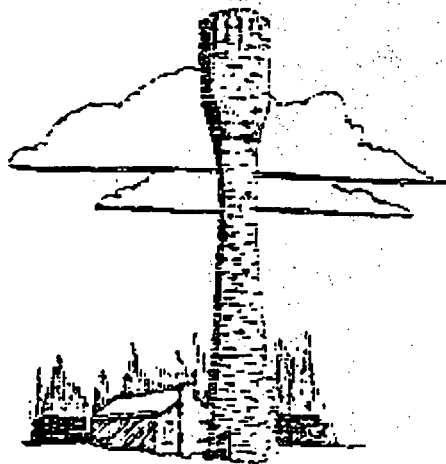
Sincerely,


Rufus Callaham, Mayor
City of Belton

Attachment

City of Belton, South Carolina

COMPREHENSIVE PLAN



Prepared April 27, 1999

by:

The Planning Commission of the City of Belton

and

The Appalachian Council of Governments

Revised: May 4, 2004

Transit

Currently, there is no public transit available in the City of Belton. The municipalities of Clemson, Anderson, Greenville, and Spartanburg are the only Upstate communities with fixed route transit service.

Taxicab Service

The City of Belton does not have a taxi service in the city limits.

Railroads

The City of Belton is connected to the rest of the state and southeast by CSX and Pickens Railroad lines.

Airport

The Greenville - Spartanburg International Airport is located along I-85 in Spartanburg County, about three miles from downtown Greer. This location places it about halfway between the cities of Greenville and Spartanburg, the two largest cities in Upstate South Carolina. The airport has one runway of 11,000 feet. The airport can accommodate any type of aircraft in common use for passengers and cargo service. The field is open 24 hours a day and controlled between 6:30am and 12am. The airport has an instrument landing system, one fixed base operator and one flying school. There are approximately 25 hanger spaces available to the public although there is a short waiting list.

The Anderson County Airport is located on Airport Road, approximately five miles west of Anderson. The airport is a general aviation facility with two runways of 5,000 feet. The airport is owned and operated by the county.

UTILITIES

Water

The City of Belton provides water distribution services for the City of Belton and its surrounding area. It is the 76th largest water provider in South Carolina in terms of average pumpage. The utility gets its water supply from the Belton-Honea Path Water Association. The system serves an estimated 6,700 people in the Belton area, with a per capita use rate of 197 gallons per day.

The Belton-Honea Path Water Association provides water supply and treatment for the Belton and Honea Path areas. It is the 46 largest water provider in the state. The Association has an average pumpage of 2 million gallons per day from the Saluda River.

The City of Belton is currently in a Phase I Water Distribution Upgrade. This includes installation of a total of 35 water mains that are either new or being upgraded, as well as the replacement of customer service lines. Also, the City of Belton is in the preliminary phase of construction of a new booster pump station, which will provide the City with an additional water supply. The Belton-Honea Path Water Association is in an initial phase of construction of a rural development grant that will include 700 new customers. This will include areas outside the city limits of Belton and the town limits of Honea Path.



Dave Geraci
Manager - Network Rationalization

Attachment 5

500 Water Street - J200
Jacksonville, FL 32202
Phone: (904) 359-1086
FAX: (904) 359-1111
E-Mail: Dave_Geraci@CSX.com

January 24, 2006

Mr. Steve Newton
Anderson County Planning Department
PO Box 8002
Anderson, SC 29622-8002

Dear Mr. Newton:

Please be advised that CSX Transportation, Inc. is considering abandonment of a portion of its rail line from Pelzer to the end of track near Belton, Anderson County, South Carolina, as depicted on the attached map.

This action requires Surface Transportation Board approval and Federal Regulations 49 C.F.R. 1105.7(3)(i) require that we develop a response to the following statement:

"Based on consultation with local and/or regional planning agencies and/or a review of the official planning documents prepared by such agencies, state whether the proposed action is consistent with existing land use plans. Describe any inconsistencies."

I would appreciate your advice as to the existence of a long-range comprehensive planning map for Anderson County and the line's relationship to such planning.

Enclosed, please find a distribution list of all parties that have been copied of the proposed action.

Sincerely,

Attachments



TRANSPORTATION
Dave Geraci
Manager - Network Rationalization

Attachment 6

500 Water Street - J200
Jacksonville, FL 32202
Phone: (904) 359-1086
FAX: (904) 359-1111
E-Mail: Dave_Geraci@CSX.com

January 24, 2006

Mr. Michael Banks
USDA - NRCS
Anderson Service Center
1521 Pearman Dairy Rd.
Anderson, SC 29625-2005

Dear Mr. Banks:

Please be advised that CSX Transportation, Inc. is considering abandonment of a portion of its rail line from Pelzer to the end of track near Belton, Anderson County, South Carolina, as depicted on the attached map.

This action requires Surface Transportation Board approval and Federal Regulations 49 C.F.R. 1105.7(3)(ii) require that we develop a response to the following statement:

"Based on consultation with the U. S. Soil Conservation Service, state the effect of the proposed action on any prime agricultural land."

Please advise if any of the land contiguous to CSXT's line in the project area is classified as prime agriculture land.

Enclosed, please find a distribution list of all parties that have been copied of the proposed action.

Sincerely,

Attachments



Dave Geraci
Manager - Network Rationalization

Attachment 7

500 Water Street - J200
Jacksonville, FL 32202
Phone: (904) 359-1086
FAX: (904) 359-1111
E-Mail: Dave_Geraci@CSX.com

January 24, 2006

U.S. Department of the Interior
Fish & Wildlife Service
PO Box 12559
Charleston, SC 29412

Gentlemen:

Please be advised that CSX Transportation, Inc. is considering abandonment of a portion of its rail line from Pelzer to the end of track near Belton, Anderson County, South Carolina, as depicted on the attached map.

The action requires Surface Transportation Board approval and Federal Regulations 49 C.F.R. 1105.7 (8) (i) and (ii) require that we develop responses to the following statements:

- (i) Based on consultation with the U. S. Fish and Wildlife Service state whether the proposed action is likely to adversely affect endangered or threatened species or areas designated as a critical habitat, and if so, describe the effects.
- (ii) State whether wildlife sanctuaries or refuges, National or State parks or forests will be affected, and describe any effects.

The removal of CSXT's rail material will be accomplished by use of the right of way for access, along with existing public and private crossings, and no new access roads are contemplated. We do not intend to disturb any of the underlying roadbeds and do not anticipate any dredging or use of fill in the removal of the track material. The crossties and/or other debris will be transported away from the rail line and will not be discarded along the right of way, nor be placed or left in streams or wetlands, or along the banks of such waterways. During track removal, appropriate measures will be implemented to prevent or control spills from fuels, lubricants or any other materials from entering any watercourses.

Based upon the above described actions, we would appreciate your concurrence in CSXT's position that there would be no adverse impact to any federally-listed endangered or threatened species, critical habitats, wildlife sanctuaries or refuges, National or State parks, or forests.

We would appreciate your comments; and, if you have any questions, please feel free to contact me.

Enclosed, please find a distribution list of all parties that have been copied of the proposed action.

Sincerely,

Attachments

BOARD:
Elizabeth M. Hagood
Chairman

Mark B. Kent
Vice Chairman

L. Michael Blackmon
Secretary



C. Earl Hunter, Commissioner

Promoting and protecting the health of the public and the environment.

BOARD:
Edwin H. Cooper, III

Carl L. Brazell

Steven G. Kisner

Coleman F. Buckhouse, MD

Attachment 8

February 24, 2006

Mr. Dave Geraci
CSX Transportation
500 Water Street – J200
Jacksonville, FL 32202

RE: Rail Abandonment in Anderson County, SC

Dear Mr. Geraci:

The South Carolina Department of Health and Environmental Control Bureau of Water administers applicable regulations pertaining to water quality standards and classifications, including wetlands protection, in accordance with the South Carolina Pollution Control Act, the Federal Clean Water Act, the State Stormwater Management and Sediment Reduction Act, and associated regulations for all of these statutes.

To ensure protection and maintenance of water quality standards and classified uses, including wetlands functions, the Department recommends the following issues be addressed when planning and constructing this project:

1. Any placement of fill material in waters of the state, including jurisdictional wetlands, will require a Department administered Section 401 Certification and an Army Corps of Engineers administered Section 404 Permit. When evaluating applications for fill in wetlands, demonstration of avoidance of wetland impacts, minimization of wetland impacts and mitigation of unavoidable wetland impacts provides assurances that impacts have been reduced to the extent possible and that water quality standards will be maintained. Documentation of these measures will be required.
2. If a state land disturbance permit from the Sediment, Erosion and Stormwater program is required, the placement of fill material into non-jurisdictional wetlands will require compensation for the impacts to these wetlands.
3. A Navigable Waters Permit will also be required for all construction within navigable waters of South Carolina.

Other regulations not administered by this Bureau may apply to your project. Thank you for the opportunity to comment on this project. Please call me at (803) 898-4243, or email me at vejdanvh@dhec.sc.gov if you have any questions.

Sincerely,

Vivianne Vajdani
Water Quality Certification, Wetlands and Water Quality Standards



REPLY TO
ATTENTION OF

DEPARTMENT OF THE ARMY
CHARLESTON DISTRICT, CORPS OF ENGINEERS
69A HAGOOD AVENUE
CHARLESTON, SOUTH CAROLINA 29403-05107

Attachment 9

March 2, 2006

Regulatory Division

Mr. Dave Geraci
CSX Transportation
500 Water Street, J200
Jacksonville, Florida 32202

Dear Mr. Geraci:

This is in response to your letter received January 30, 2006, concerning the proposed abandonment of the rail line from the Town of Pelzer to the Town of Belton in Anderson County, South Carolina.

Based on the information you provided, it appears all work will be conducted in uplands, that no fill material will be placed in Waters of the United States or adjacent wetlands, there will be no mechanized clearing of forested wetlands, and no fill material or structures will be placed in navigable waters of the United States. Therefore, the project will not require a Department of the Army permit pursuant to Section 10 of the Rivers and Harbors Act of 1899, nor will it require Department of the Army permit pursuant to Section 404 of the Clean Water Act. The proposed work may still require local or state authorization.

Your cooperation in the protection and preservation of our navigable waters and cultural resources is greatly appreciated. In future correspondence concerning this matter please refer to SAC-53-2006-0151-6.

If you have any questions concerning this matter, please contact me at A/C 843-329-8025.

Respectfully,

W. David Chamberlain
Biologist

Copy Furnished:

South Carolina Department of
Health and Environmental Control
Bureau of Water
2600 Bull Street
Columbia, South Carolina 29201



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

REGION 4
ATLANTA FEDERAL CENTER
61 FORSYTH STREET
ATLANTA, GEORGIA 30303-8960

Attachment 10

FEB 09 2006

Dave Geraci
Manager, Network Rationalization
500 Water Street – J200
Jacksonville, Florida 32202

Dear Mr. Geraci:

This letter is in response to your letter of January 24, 2006, requesting comments from the Environmental Protection Agency (EPA) on the abandonment of a portion of CSX Transportation, Inc., rail line from Pelzer to the end of track near Belton, Anderson County, South Carolina.

Please be aware that this activity would be subject to the requirements of the Clean Water Act (CWA) if, in the process of dismantling the track, one acre or more of land are disturbed by clearing or grading and if storm water discharges from this disturbance enter either a surface water body, by direct conveyance (pipe, ditch, etc), or through a municipal separate storm sewer system. There is not enough information in your letter for EPA to state whether or not this activity is subject to National Pollutant Discharge Elimination System (NPDES) permitting requirements. The State of South Carolina Department of Health and Environmental Control (SCDHEC) has been authorized to implement the NPDES permitting program, under Section 402 of the CWA. Please rely on the response you receive from the State for a final determination in this matter.

If EPA can be of further assistance to you in this matter, please contact me.

Sincerely,

Roosevelt Childress, Chief
NPDES and Biosolids Permits Section
Permits, Grants and Technical Assistance Branch

cc: Jeff deBessonnet
SCDHEC



500 Water Street - J200
Jacksonville, FL 32202
Phone: (904) 369-1088
FAX: (904) 369-1111
E-Mail: Dave_Geraci@CSX.com

Dave Geraci
Manager - Network Rationalization

March 21, 2006

Ms. Vivianne Vejdani
South Carolina DHEC
2600 Bull Street
Columbia, SC 29201

Dear Ms. Vejdani

Thank you for your letter dated February 24, 2006 regarding the CSXT proposed abandonment in Anderson County, South Carolina. This letter is in response to both your letter and our telephone conversation of March 17, 2006.

Your letter outlines several recommendations that deal with the placement of fill material or land disturbances. Since our initial letter did not specify the method by which any federally approved salvage activities would be conducted, I would like to offer this additional information in order to clarify the proposed activity.

CSXT does not contemplate any scenario in which the SCDHEC's initial recommendations should be necessary since the removal of material will be accomplished by use of the current right of way for access, along with existing public and private crossings, with no new access roads are contemplated. CSXT does not intend to disturb any of the underlying roadbed or perform any activities that would cause sedimentation or erosion of the soil, and do not anticipate any dredging or use of fill in the removal of the track material. The crossties and/or other debris will be transported away from the rail line and will not be discarded along the right of way nor be placed or left in streams or wetlands, or along the banks of such waterways. Also, during track removal, appropriate measures will be implemented to prevent or control spills from fuels, lubricants or any other pollutant materials from entering any waterways.

CSXT does not contemplate any action known to be inconsistent with federal, state and/or local water quality standards. Any necessary permits or applications will be obtained as well as compliance with conditions or procedures required by regulatory agencies.

This information is also in the attached Environmental Report which will be part of the Surface Transportation Board filing.

I look forward to receiving your comments regarding the proposed activity. Please feel free to contact me should you have any further questions.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Geraci", with a long horizontal line extending to the right.

Attachments

**CSXT Abandonment - Docket AB 55 Sub No. 664X
Distribution List**

Mr. Steve Newton
Anderson County Planning Department
PO Box 8002
Anderson, SC 29622-8002

Mr. Phillip Clardy, Mayor
Town of Williamston
PO Box 70
Williamston, SC 29697

Kenneth Davis, Mayor
Town of Pelzer
PO Box 427
Pelzer, SC 29669

Mr. Rufus Callahan, Mayor
City of Belton Planning Department
PO Box 828
Belton, SC 29627

US EPA, Region 4
Sam Nunn Atlanta Federal Center
61 Forsyth Street, SW
Atlanta, GA 30303

South Carolina Department of
Health and Environmental Control
2600 Bull Street
Columbia, SC 29201

U.S. Department of the Interior
Fish & Wildlife Service
PO Box 12559
Charleston, SC 29412

U.S. Army Corps of Engineers
Charleston District - Regulatory
Division
CESAC-RD
69-A Hagwood Avenue
Charleston, SC 29403-5107

Mr. Michael Banks
USDA - NRCS
Anderson Service Center
1521 Pearman Dairy Rd.
Anderson, SC 29625-2005

Mr. Mike Meatze
South Carolina Department of
Transportation
PO Box 191
Columbia, SC 29202

National Park Service
Southeast Regional Director
100 Alabama Street, NW
1924 Building
Atlanta, GA 30303

Mr. Richard Snay
DOC/NOAA
National Geodetic Survey N/NGS23
1315 East West Highway Station 8736
Silver Spring, MD 20910-3282

EXHIBIT C—HISTORIC REPORT



Dave Geraci
Manager - Network Rationalization

500 Water Street - J200
Jacksonville, FL 32202
Tel. (904) 359-1086
Fax (904) 359-1111
E-Mail: Dave_Geraci@CSX.com

March 17, 2006

Ms. Mary Edmonds
South Carolina State Historic
Preservation Officer
South Carolina Department of
Archives and History
8301 Park Lane Road
Columbia, SC 29223

RE: CSX Transportation, Inc.
Proposed Line Abandonment
Anderson County, South Carolina
Docket AB-55 (Sub-No. 664X)

Dear Ms. Edmonds:

Please be advised that CSX Transportation, Inc. is considering abandonment of a portion of its rail line from Pelzer to the end of track near Belton, Anderson County, South Carolina, as depicted in the attached historic report.

In connection with rail lines that are to become the subject of applications for authority to abandon, Federal Regulations at 49 CFR 1105.8(d), require that a Historic Report be submitted to the State Historic Preservation Officer prior to filing with the Surface Transportation Board. In accordance with those Regulations, I am attaching a Historic Report covering the above-proposed abandonment.

I will appreciate receiving your letter confirming that this project will have no impact upon cultural resources. If you have questions, please feel free to call me.

Sincerely,

Attachments

Copy:

Surface Transportation Board - SEA, 1925 K Street NW - Suite 534, Washington, DC 20423
Mr. Steven Armbrust, Counsel, CSXT, 500 Water St.-J150, Jacksonville, FL 32202
Mr. Louis Gitomer, Counsel, Ball Janik LLP, 1455 F Street, Suite 225, Washington, DC 2005

HISTORIC REPORT

CSX TRANSPORTATION, INC.
Pelzer to the end of track near Belton
Anderson County, South Carolina
DOCKET AB-55 (SUB-NO. 664X)

1105.7(e)(1)

PROPOSED ACTION AND ALTERNATIVES. Describe the proposed action, including commodities transported, the planned disposition (if any) of any rail line and other structures that may be involved, and any possible changes in current operations or maintenance practices. Also describe any reasonable alternatives to the proposed action. Include a readable detailed map and drawings clearly delineating the project.

CSX Transportation, Inc. (CSXT) proposes to abandon 12.74 Miles of its rail line between Pelzer (railroad milepost AKL 39) to the end of track near Belton (railroad milepost AKL 26.26), Anderson County, South Carolina.

The purpose for the proposed abandonment is to permit CSXT to avoid the maintenance and rehabilitation expenses on the line. The revenue generated by the on-line shippers is insufficient to cover the costs of operation and the rehabilitation and maintenance costs. In addition, CSXT is incurring opportunity costs from continuing to operate the line.

During the past several years, miscellaneous commodities have been handled, however, the principal commodity shipped to this line has been plastic. The overhead traffic being delivered to the Pickens Railway has predominately been limestone and steel.

Traffic bound to this line segment has the ability to be trans-loaded, trucked or rerouted on rail via the Pickens Railway and Norfolk Southern Railroad.

Abandonment of this line will result in the removal of the rail, crossties, and upper layer of ballast; and operations and maintenance of this line will cease.

The only alternative would be not to abandon and to pass the any operating losses and capital costs of retaining the line to all other CSXT customers. This would not be a prudent utilization of carrier resources.

Two maps, which delineate the proposed project, are attached. (See Attachments 1 and 2.)

1105.8(d)

- (1) A U.S.G.S. topographic map (or an alternate map drawn to scale and sufficiently detailed to show buildings and other structures in the vicinity of the proposed action) showing the location of the proposed action, and the locations and approximate dimensions of railroad structures that are 50 years old or older and are part of the proposed action.

Attached are copies of the Belton East, Belton West and Pelzer quadrangle topographic maps prepared by the U. S. Department of Interior Geological Survey prepared by the U. S. Department of Interior Geological Survey. The line to be abandoned has been identified by a heavy black diagonal line. (See Attachments 3 - 1 through 3 - 7.)

There is one CSXT-owned structures that is 50 years old or older that may be eligible for listing in the National Register that are part of the proposed action.

- (2) A written description of the right of way (including approximate widths, to the extent known), and the topography and urban and/or rural characteristic of the surrounding area:

The right of way width along this right of way is approximately 50 feet from the centerline of track. The rail line traverses several small streams and communities.

- (3) Good quality photographs (actual photographic prints, not photocopies) of railroad structures on the property that are 50 years old or older and of the immediately surrounding area:

Digital Photographs of the one bridge structure have been printed and included. (See Attachments 4 and 5.)

- (4) The date(s) of construction of the structure(s), and the date(s) and extent of any major alterations, to the extent such information is known:

Bridge Number 38.0 is located in the town of Williamston, SC. This is a 31-foot through-plate-girder bridge that traverses Cemetery Street (also known as S-30) and was built in 1912.

The structure has been modified as necessary throughout its existence to maintain safe railroad operation and perform routine maintenance.

- (5) A brief narrative history of carrier operations in the area, and an explanation of what, if any, changes are contemplated as a result of the proposed action:

This line was acquired by the Greenville, Spartanburg and Anderson Railway (GS&A) between 1911 and 1913. The GS&A was chartered under the laws of South Carolina in 1910 as a street railway corporation. Shortly after completion of the electric railroad, the GS&A was acquired by the Piedmont and Northern Railway (P&N). The P&N replaced all electric operation with diesel between 1951 and 1958. The P&N was later acquired by the Seaboard Coast Line on July 1, 1969.

On November 1, 1980, Seaboard Coast Line Industries Inc. and Chessie System Inc. merged and became CSX Corporation. On April 30, 1987, the Baltimore & Ohio Railroad Company was merged into the Chesapeake and Ohio

Railway Company. The Chesapeake and Ohio Railway Company was merged into CSX Transportation on September 2, 1987.

Upon receiving abandonment authority, Applicant's operations and maintenance over this line will cease.

- (6) A brief summary of documents in the carrier's possession, such as engineering drawings, that might be useful in documenting a structure that is found to be historic:

An Engineering Sketch of the proposed project has been included. (See Attachment 6.)

- (7) An opinion (based on readily available information in the railroad's possession) as to whether the site and/or structures meet the criteria for listing on the National Register of Historic Places (36 C.F.R. 60.4), and whether there is a likelihood of archeological resources or any other previously unknown historic properties in the project area, and the basis for these opinions (including any consultations with the State Historic Preservation Office, local historical societies or universities):

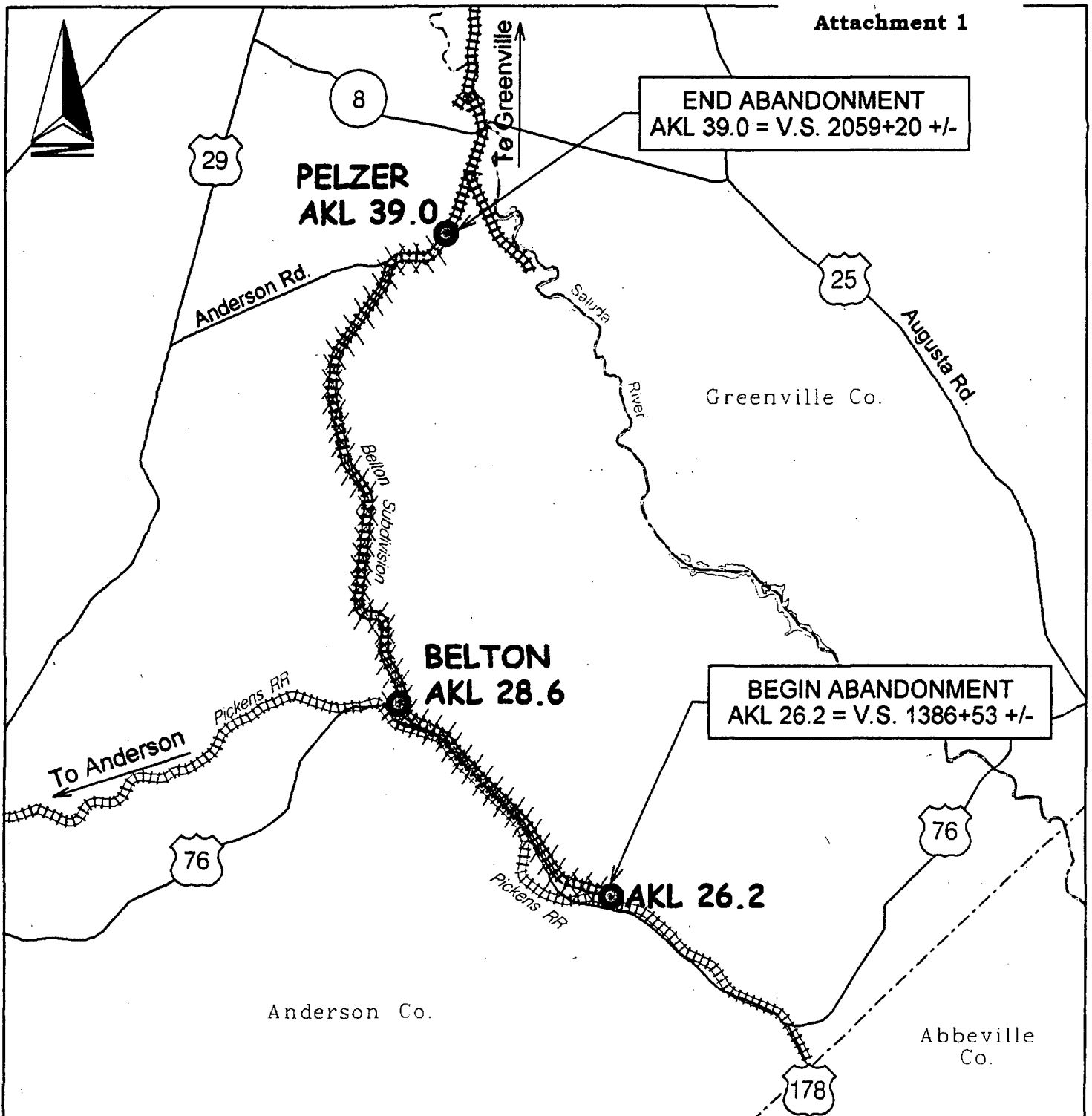
A review of our records indicates there is one (1) CSXT-owned structure over 50 years old on this line segment that may be eligible for listing in the National Register.

We do not know of any significance or uniqueness to this structure that would warrant your consideration, since to our knowledge, it is not associated with any event that has made a contribution to the broad patterns of history; or were not associated with lives of persons significant to our past; do not embody the distinctive characteristics of a type, period or method of construction; and do not represent a significant and distinguishable entity whose components may lack individual distinction and have not or may not be likely to yield information important in prehistory or history.

We do not know of any archeological resources or any other previously unknown historic properties in the project area.

- (8) A description (based on readily available information in the railroad's possession) of any known prior subsurface ground disturbance or fill, environmental conditions (naturally occurring or man-made) that might affect the archeological recovery of resources (such as swampy conditions or the presence of toxic wastes), and the surrounding terrain.

The line was disturbed during construction by cuts and fill and any archeological resources that may have been located in the proposed project area would have been affected at that time versus during the proposed salvage operations associated with rail removal. Our records do not indicate that any swampy conditions exist, or that any hazardous material spills have occurred within the project area.

**LEGEND****PROPOSED ABANDONMENT**


Total Distance = 12.74 Miles +/-

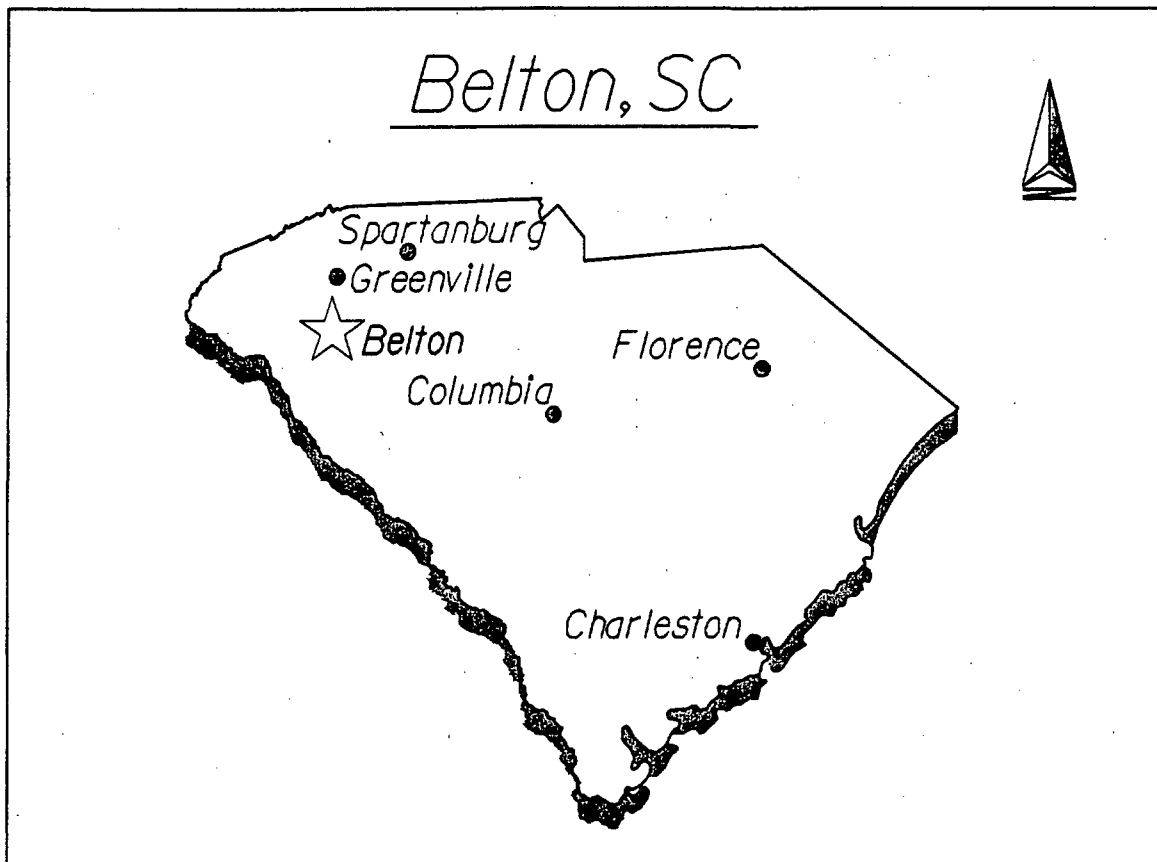
SOUTHERN REGION
FLORENCE DIVISION
BELTON SUBDIVISION
STB Docket No. AB55
(Sub. No. SC 31E)

CSX TRANSPORTATION

Proposed Abandonment of a
Portion of the Belton Subdivision
AKL 26.2 - AKL 39.0 = 12.74 Miles +/-

City: Belton
County: Anderson
State: South Carolina
Fips: 45007
Pin: N/A

VAL: V1SC/19-28
GIS: 04022-04033
Scale: 1" = 2 Miles
Date: 12/5/05
Drawn By: LF



AREA MAP

Proposed Abandonment
- 12.74 Miles +/- of Belton Subdivision
Anderson County, South Carolina

SOUTHERN REGION - FLORENCE DIVISION - BELTON SUBDIVISION



0 0.3 0.6 0.9 1.2 1.5 km
0 0.2 0.4 0.6 0.8 1 mi

Map center is UTM 17 364374E 3821150N (WGS84/NAD83)

Belton East quadrangle

Projection is UTM Zone 17 NAD83 Datum

M=-5.733
G=-0.838

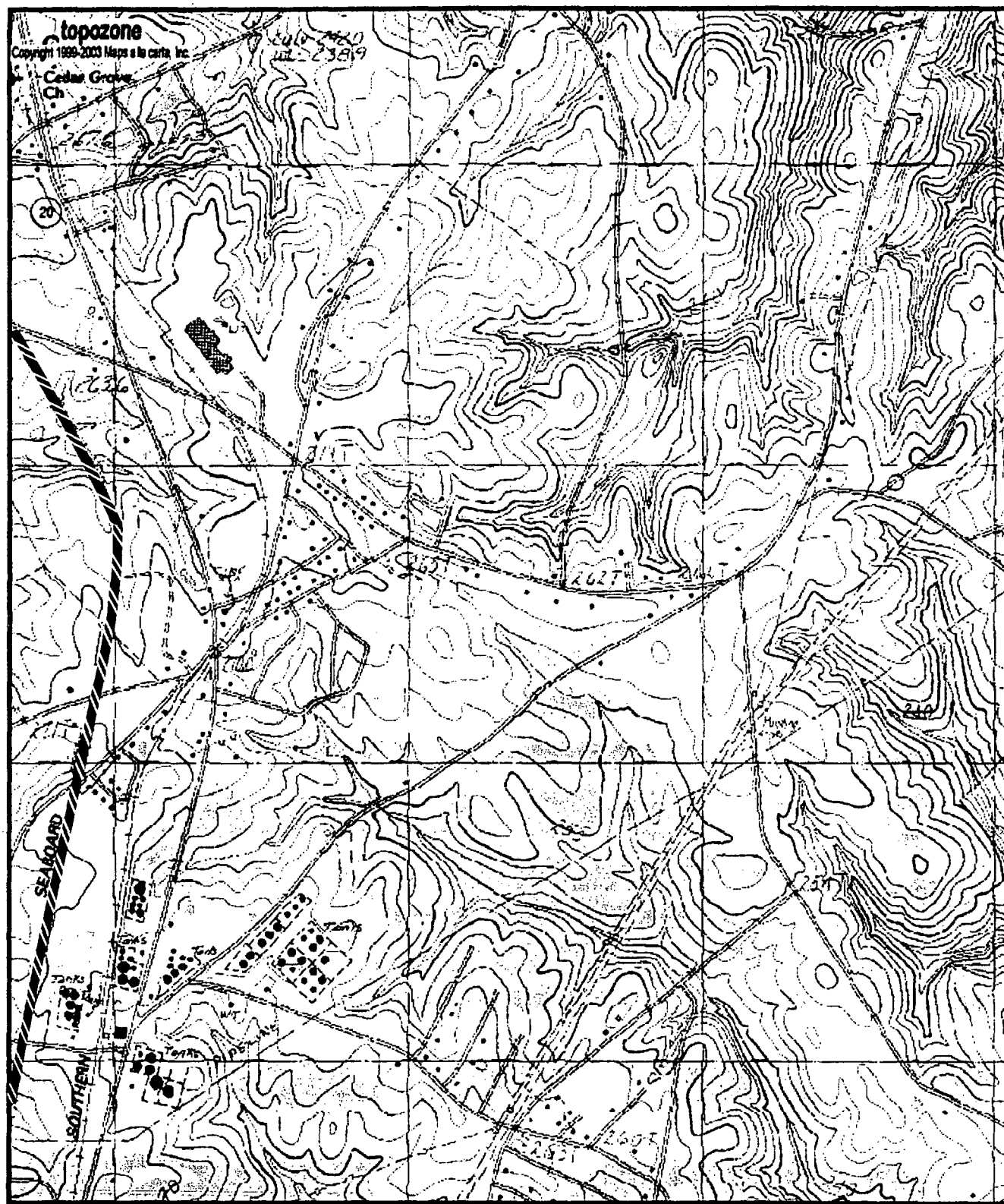


Map center is UTM 17 364371E 3823435N (WGS84/NAD83)

Belton East quadrangle

Projection is UTM Zone 17 NAD83 Datum

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G=-0.838



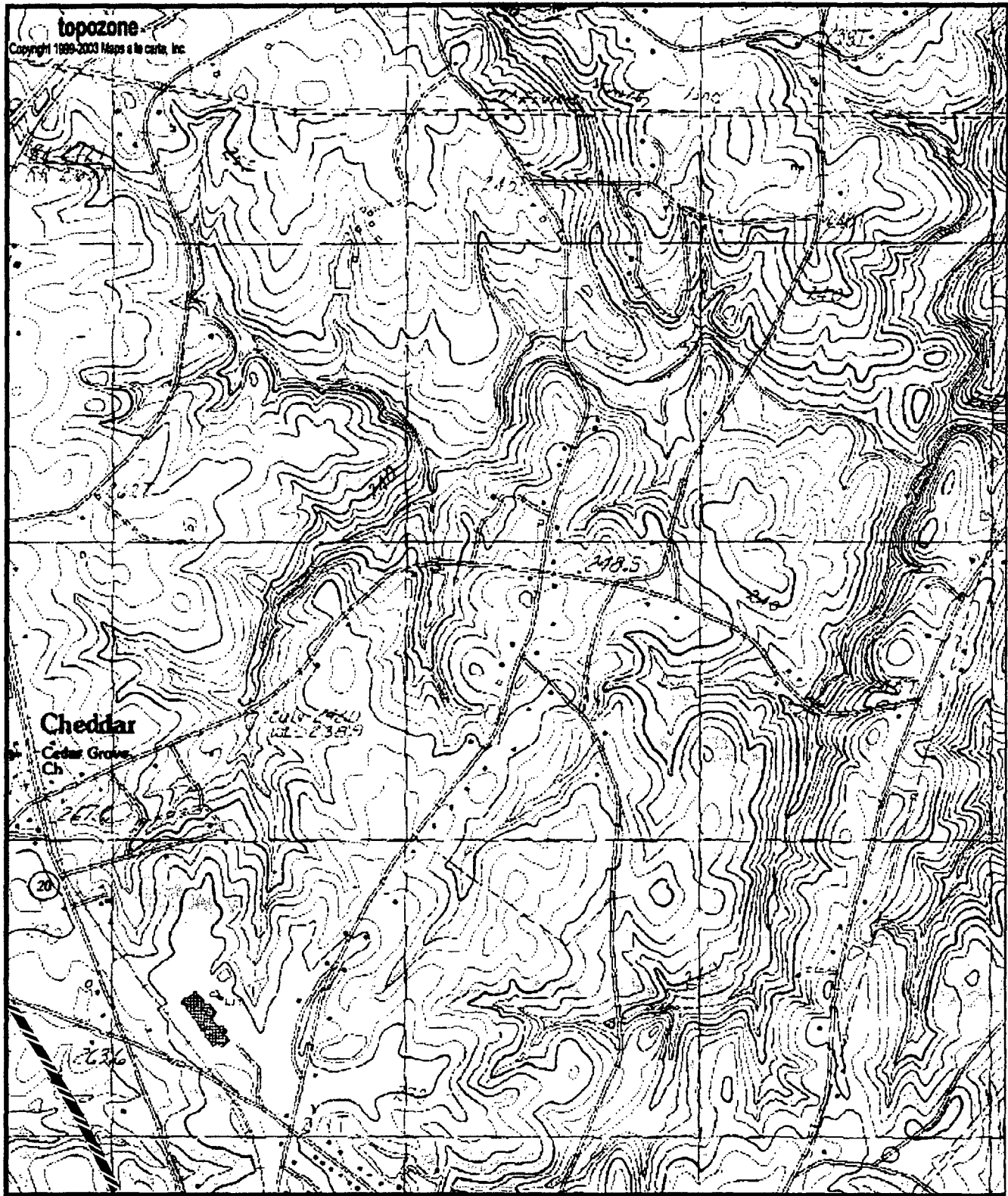
0 0.3 0.6 0.9 1.2 1.5 km
0 0.2 0.4 0.6 0.8 1 mi

Map center is UTM 17 364368E 3825720N (WGS84/NAD83)

Belton East quadrangle

Projection is UTM Zone 17 NAD83 Datum

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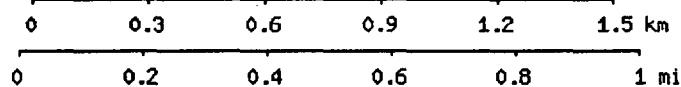


Map center is UTM 17 364365E 3828005N (WGS84/NAD83)

Belton East quadrangle

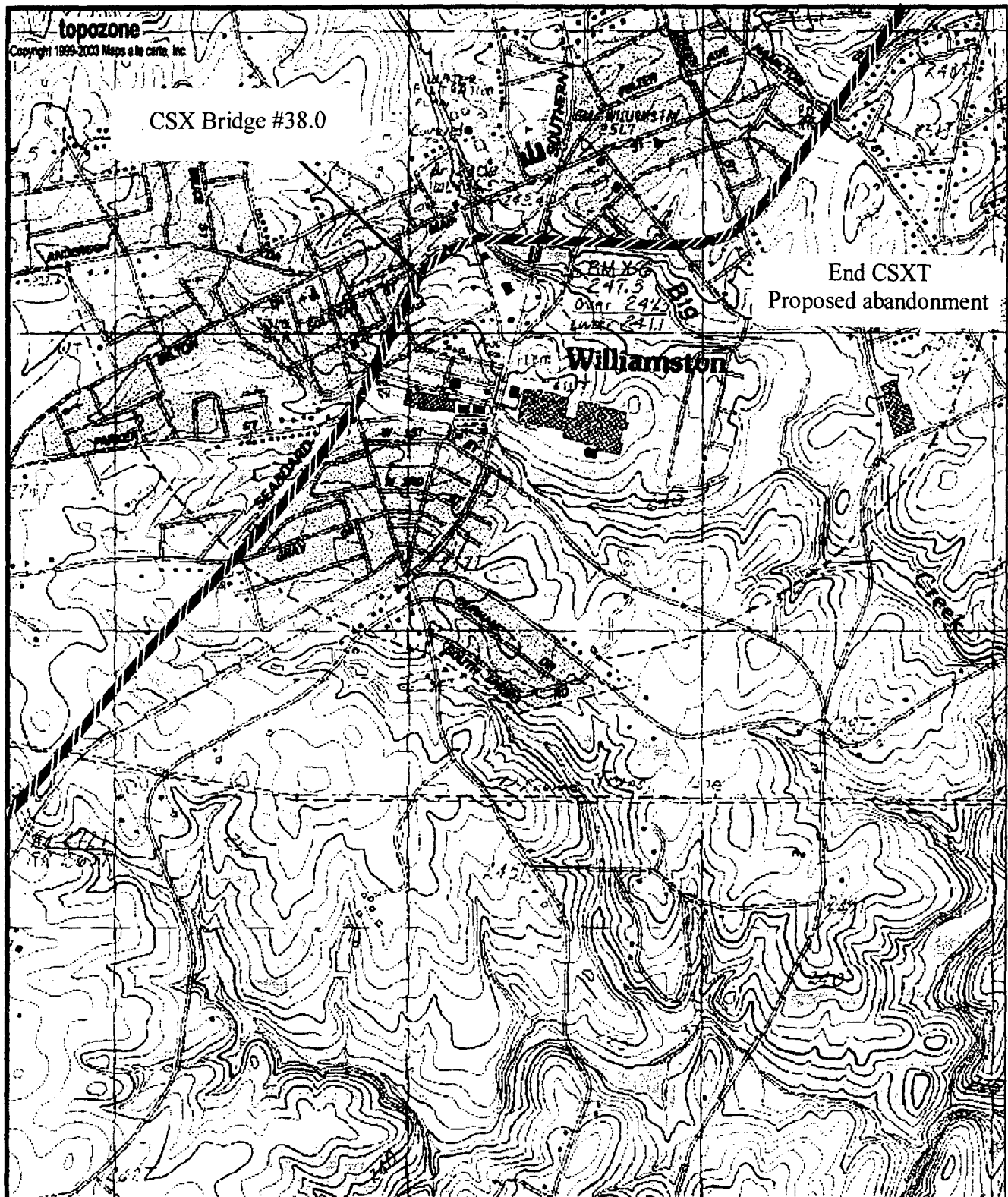
Projection is UTM Zone 17 NAD83 Datum

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G=-0.84



MPK

M=-5.72
G=-0.858



Map center is UTM 17 364361E 3830291N (WGS84/NAD83)

Belton East quadrangle

Projection is UTM Zone 17 NAD83 Datum

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G=-0.84



0 0.3 0.6 0.9 1.2 1.5 km
0 0.2 0.4 0.6 0.8 1 mi

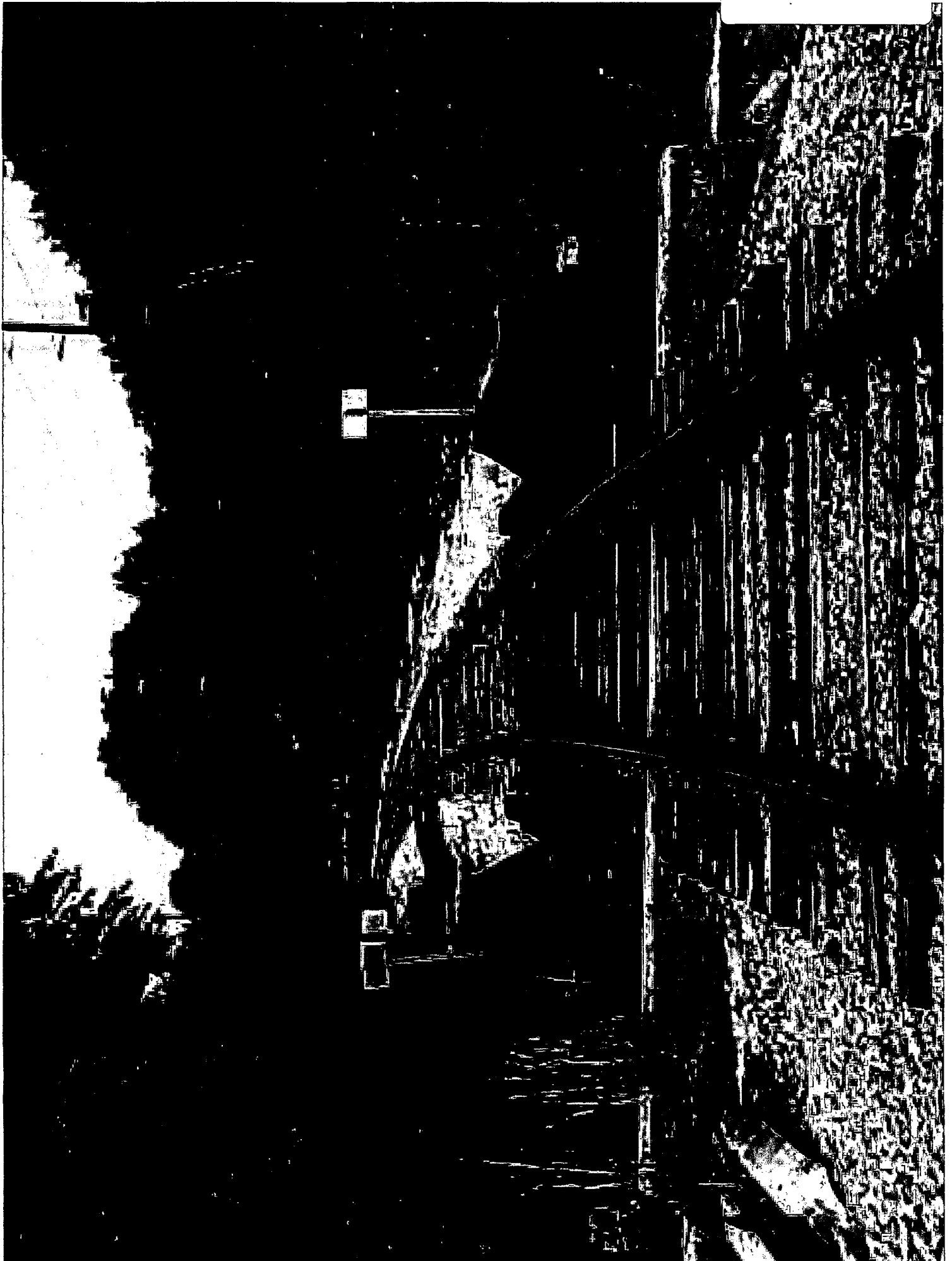
Map center is UTM 17 367408E 3834861N (WGS84/NAD83)

Pelzer quadrangle

Projection is UTM Zone 17 NAD83 Datum

M=-5.783
G=-0.823









April 20, 2006

Mr. Dave Geraci
Manager, Network Rationalization
CSX Transportation
500 Water Street, Suite J200
Jacksonville, FL 32202

Re: CSX Transportation Proposed Line Abandonment
Pelzer to Belton, Anderson County, South Carolina
Docket AB-55 (Sub-No. 664X)

Dear Mr. Geraci:

Thank you for your letter of March 17, which we received on March 22, regarding the above-referenced line abandonment. We appreciate your effort in identifying historic properties for this undertaking.

Based on the information provided, our office knows of no properties included in or eligible for inclusion in the National Register of Historic Places that will be affected by this project. Our comments are advisory only. The federal agency is responsible for determining if historic properties will be affected by the undertaking.

These comments may be provided to the appropriate federal agency as evidence of your consultation with the State Historic Preservation Office pursuant to Section 106 of the National Historic Preservation Act, as amended. If you have questions, please contact me at (803) 896-6169 or dobrasko@scdah.state.sc.us.

Sincerely,

Rebekah Dobrasko

Rebekah Dobrasko
Review and Compliance Coordinator
State Historic Preservation Office

EXHIBIT D—FEDERAL REGISTER NOTICE

CSX TRANSPORTATION, INC.—ABANDONMENT EXEMPTION—IN ANDERSON
COUNTY, SC

Notice of Petition for Exemption to Abandon

On April 28, 2006 CSX Transportation, Inc. filed with the Surface Transportation Board, Washington, D.C. 20423, a petition for exemption for the abandonment of a line of railroad known as the Belton Subdivision, extending from railroad milepost AKL 39.00 near Pelzer, to milepost AKL 26.26, near Belton at the end of line, which traverses through United States Postal Service ZIP Codes 29627 and 29654, a distance of 12.74 miles, in Anderson County, SC. The line for which the abandonment exemption request was filed includes the station of Belton at milepost AKL 31.

The line does not contain federally granted rights-of-way. Any documentation in the railroad's possession will be made available promptly to those requesting it.

The interest of railroad employees will be protected by the labor protective conditions in *Oregon Short Line R. Co.—Abandonment—Goshen*, 360 I.C.C. 91 (1979).

Any offer of financial assistance will be due no later than 10 days after service of a decision granting the petition for exemption.

All interested persons should be aware that following abandonment of rail service and salvage of the line, the line may be suitable for other public use, including interim trail use.

Any request for a public use condition and any request for trail use/rail banking will be due no later than 20 days after notice of the filing of the petition for exemption is published in the Federal Register.

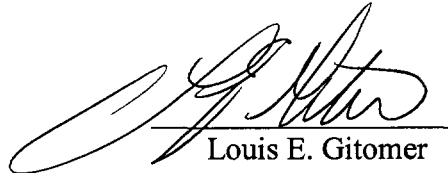
Persons seeking further information concerning abandonment procedures may contact the Surface Transportation Board or refer to the full abandonment regulations at 49 CFR part 1152. Questions concerning environmental issues may be directed to the Board's Section of Environmental Analysis.

An environmental assessment (EA) (or environmental impact statement (EIS), if necessary) prepared by the Section of Environmental Analysis will be served upon all parties of record and upon any agencies or other persons who commented during its preparation. Any other persons who would like to obtain a copy of the EA (or EIS) may contact the Section of Environmental Analysis. EAs in these abandonment proceedings normally will be made available within 60 days of the filing of the petition. The deadline for submission of comments on the EA will generally be within 30 days of its service.

EXHIBIT E-NEWSPAPER CERTIFICATION

CERTIFICATE OF PUBLICATION

The undersigned hereby certifies that notice of the proposed discontinuance of service in Docket No. AB-55 (Sub-No. 664X) was advertised on April 25, 2006 in the Anderson Independent Mail, a newspaper of general circulation in Anderson County, SC, as required by 49 C.F.R. § 1105.12.



Louis E. Gitomer
April 28, 2006

Printable Version
Courtesy of Anderson

LEGAL NOTICES - CSX Transportation, Inc. gives notice that on or about April 28, 2006 it intends to file with the Surface Transportation Board, Washington, DC 20423, a petition for exemption under 49 U.S.C. 10502 from the prior approval requirements of 49 U.S.C. 10903, et seq., permitting the abandonment of a 12.74-mile line of railroad between railroad milepost AKL 26.26, near Belton, and railroad milepost AKL 39.00, near Pelzer which traverses through United States Postal Service ZIP Codes 29627 and 29654 in Anderson County, South Carolina. The proceeding has been docketed as No. AB 55 (Sub-No. 664X). The Board's Section of Environmental Analysis (SEA) will generally prepare an Environmental Assessment (EA), which will normally be available 60 days after the filing of the petition for abandonment exemption. Comments on environmental and energy matters should be filed no later than 30 days after the EA becomes available to the public and will be addressed in a Board decision. Interested persons may obtain a copy of the EA or make inquiries regarding environmental matters by writing to SEA, Surface Transportation Board, Washington, DC 20423 or by calling SEA at 202-565-1545. Appropriate offers of financial assistance to continue rail service can be filed with the Board. Requests for environmental conditions, public use conditions, or rail banking/trails use also can be filed with the Board. An original and 10 copies of any pleading that raises matters other than environmental issues (such as trails use, public use, and offers of financial assistance) must be filed directly with the Board's Office of the Secretary, 1925 K Street, NW., Washington, DC 20423 [See 49 CFR 1104.1(a) and 1104.3(a)], and one copy must be served on applicants' representative [See 49 CFR 1104.12(a)]. Questions regarding offers of financial assistance, public use or trails use may be directed to the Board's Office of Congressional and Public Services at 202-565-1592. Copies of any comments or requests for conditions should be served on the applicant's representative Louis E. Gitomer, Ball Janik, LLP, 1455 F Street, NW, Suite 225, Washington, DC 20005, (202) 638-3307.

Date: 04/25/2006
Editions:

**EXHIBIT F—VERIFIED STATEMENT OF
MR. HUNNICUTT**

BEFORE THE
SURFACE TRANSPORTATION BOARD

Docket No. AB-55 (Sub-No. 664X)

CSX TRANSPORTATION, INC.—ABANDONMENT EXEMPTION—
IN ANDERSON COUNTY, SC

VERIFIED STATEMENT OF MR. M.P. HUNNICUTT

My name is M.P. Hunnicutt. I am the Roadmaster for the Spartanburg, CN&L, and Belton subdivisions, which include the 12.76-mile rail line between milepost AKL 26.26, at Belton, the end of the line, and milepost AKL 39.00, at Pelzer, on the Southern Region, Florence Division, Belton Subdivision, in Anderson County, SC (the “Line”). I am located at 308 East Main Street, Laurens, SC 29360. My duties include responsibility for the track maintenance of the Spartanburg, CN&L, and Belton subdivisions. I have been in my current position for 16 months. I am in charge of 10 employees. Previously I was the assistant roadmaster at Charleston, SC.

I am very familiar with the Line. Either I or one of my employees is required to inspect the Line on a weekly basis pursuant to Federal Railroad Administration (the “FRA”) regulations at 49 C.F.R. § 213.233(c). I personally inspected the Line as recently as April 14, 2006. I will describe the physical condition of the Line in two segments, first between mileposts AKL 26.26 and AKL 29.26 (the “Southern Line”), and second between mileposts AKL 29.26 and AKL 39.00 (the “Northern Line”). To provide efficient and economical operations over the Line, it must be returned to FRA Class 1 condition. The Line is currently FRA excepted track. The track condition has become

detrimental to safe operations. In the last six months a derailment has occurred. CSXT needs to replace ties, switch ties, ballast and surface the track to required geometry standards to stabilize the track and keep it from having vertical and lateral movement. Track surfacing consists of realigning the rail so that the gauge and elevation are constant to prevent the wheels of a train from losing contact with the rail at a specified point and causing a derailment. Surfacing the track helps maintain the track structure to the required geometry standards. The surfacing of track costs about \$6,000 per mile for Class 1 track.

I have used a cost for a regular tie of \$60.00 per tie based on CSXT's system costs. This includes the removal and disposal of existing ties, the cost of the new tie, tie plate, and spikes for each tie, and the installation of the new tie, tie plate, and spikes (which includes labor and transportation costs).

I have used a cost for a switch tie of \$110.00 per tie based on CSXT's system costs. This includes the removal and disposal of existing ties, the cost of the new tie, tie plate, and spikes for each tie, and the installation of the new tie, tie plate, and spikes (which includes labor and transportation costs).

Based on CSXT's system costs, the cost of one carload of ballast is about \$600.¹

The Southern Line.

The Southern Line is three miles long. It has 100 lb. jointed rail with very poor tie condition. Because of the condition of the ties on the Southern Line, it is being operated as excepted track under the FRA regulations at 49 C.F.R. § 213.4. No production work (the use of CSXT system teams to repair the track) has been performed

¹ There are 80-85 tons of ballast per car, for a cost of about \$7.00 per ton.

on the Southern Line since 1983. To rehabilitate the Southern Line to FRA Class 1 condition and perform the work efficiently, system teams should be utilized. However, these teams are more efficiently utilized on high volume corridors. To return the Southern Line to FRA Class 1 operating conditions will require the replacement of ties, the surfacing of the rail when the ties are replaced and the replacement of the ballast supporting the track structure. The specific material and costs required are as follows.

1. CSXT will need to install approximately 800 to 1,000 ties per mile at an average cost of \$60.00 per tie. The cost of ties for the Southern Line would be at least \$144,000 plus surfacing costs of \$18,000 for total cost of at least \$162,000.²

When rehabilitating a line and resurfacing the rail, CSXT installs 800-1,000 ties per mile for FRA Class 1 track instead of the minimum required 5 ties per 39-foot segment of rail (about 680 ties per mile). In a rehabilitation project as required by the Line, CSXT first replaces the ties. Then it replaces the ballast. Finally, the rail is surfaced. In replacing ballast and surfacing the line, old ties can move or the heads of spikes in the old ties can move under the rail. A spike head is not permitted under Class 1 track. It is CSXT's experience that using 6-8 ties per 39-foot section (800-1,000 per mile) permits the replacement of ballast and surfacing of the line so that it meets FRA Class 1 standards while avoiding the need to go back over the line and reinsert or adjust any ties that have moved or been displaced in the surfacing process.

2. There are seven road crossings on the Southern Line that must be renewed. I estimate the cost of renewing each road crossing to be \$ 4,500. Each crossing is about 15 feet wide and will require rail surfacing for about 150 feet on each side of the crossing.

² If 1,000 ties are used, the cost for ties would be \$180,000 and the cost including resurfacing would be \$198,000.

Renewal of a crossing entails removal of the crossing board planks and rubber rail seal, replacement of all crossing ties within the width of the road, replacement of ballast and finally blacktopping the roadway within the crossing. The track is then resurfaced for 150 on either side of the crossing. For a 15-foot crossing, I estimate that it will require 8 ties, 8 to 10 tons of ballast and about six people (two track laborers and a foreman, and one tamper operator, one regulator operator and a foreman) working eight hours with equipment consisting of one tamper and one regulator. Contractors are used to black top the finished crossing at an estimated cost of \$110 per ton installed black top. I estimate the cost to renew seven road crossings to be \$ 31,500.

3. There is one switch on the Southern Line at Belton Industries at milepost AKL 26.3 that requires the replacement of about 45 switch ties. Switches allow movement from one track to another. There is more lateral movement and there are greater vertical forces on the rail in switches. This added stress to the rail requires the use of more ties to stabilize the rail. The switch ties cost \$110 each. The cost of replacing switch ties in this switch is about \$4,950.

4. There is a yard located at Belton, SC known as Belton Yard between mileposts AKL 28.4 to AKL 29.0 and includes four tracks. This yard was constructed in approximately 1990 by the US Army Corp of Engineers. It is in good condition with 100 lb. rail and requires no rehabilitation at this time.

5. The tie and surfacing work will require 24 cars of ballast. The average cost of a car of ballast is \$600.00, not including labor and transportation, for a total cost of about

\$ 14,400. I estimate the total cost to return the Southern Line to FRA Class one operating condition to be at least \$212,850.³

Once the Southern Line has been returned to FRA Class 1 condition, it will continue to require annual maintenance costing about \$15,000.00 (at \$5000 per mile standard maintenance cost).

The Northern Line.

The Northern Line is 9.74 miles long. It has 100 lb. jointed rail with very poor tie condition. Because of the condition of the ties on the Northern Line, it is being operated as excepted track under the FRA regulations at 49 C.F.R. § 213.4. No production work has been done since 1983. The poor tie condition caused a derailment on Jan 2, 2006. The derailment cause factor was T205 – defective or missing cross ties. The estimated cost of this derailment to CSXT was \$2,000.00. CSXT forces spent one work day installing ties and setting up rail: removing broken ties, reinstalling ties with a back hoe and spiking them with a hydraulic spike hammer. This work required five people: a back hoe operator, foreman, and three track laborers. Derailment costs for this \$2,000 repair are cost based on “replacement in kind” a lower average per tie cost – this means we do not cost these ties as new. To return the Northern Line to Class 1 operating conditions will require the replacement of ties, the surfacing of the rail when the ties are replaced and the replacement of the ballast supporting the track structure. The specific material and costs required are as follows.

1. CSXT will need to install approximately 800 to 1,000 ties per mile at an average cost of \$60.00 per tie. The cost of ties for the Northern Line would be at least

³ If 1,000 ties per mile are installed the cost to rehabilitate the Southern Line would be \$248,850.

\$ \$467, 520 (\$584,400 if 1,000 ties per mile are used) plus surfacing costs of \$58,440 for a total cost of at least \$525,960 (\$642,840 if 1,000 ties per mile are used).

2. There are 21 road crossings on the Northern Line that must be renewed in the same manner and at the same cost as on the Southern Line. I estimate the cost to be \$94,500.

3. There are three switches on the Northern Line: AKL 29.26 - Pickens connection), AKL 30.2 Wells Aluminum and AKL 34.9 Metals that require the replacement of about 45 switch ties each in the same manner and at the same cost as on the Southern Line. The cost of replacing switch ties is about \$14,850.

4. At the clearance point of a normal switch track (from the beginning of the switch clearance point to end of CSXT maintenance is generally 150 feet, which CSXT usually maintains for train operations and right-of-way) and CSXT's Northern Line about 100 ties must be installed, for a total of 200 ties. Because of the greater length of CSXT ownership, the Metals' switch requires the installation of 150 ties. The total cost of ties, in addition to the switch ties for these three switches is \$21,000.

5. The tie and surfacing work will require 78 cars of ballast. The average cost of a car of ballast is \$600.00, not including labor and transportation, for a total cost of about \$ 46,800.

I estimate the total cost to return the Northern Line to FRA Class one operating condition to be between \$703,110 and \$819,990.

Once the Northern Line has been returned to FRA Class 1 condition, it will continue to require annual maintenance of about \$48,700.00 at \$ 5000 per mile.

Total rehabilitation costs on the Line will be between \$915,960 and \$1,068,840.

I have been told by Mr. Frankie Allen that traffic on this line will continue to be very light. I have not observed more than two to three trains per week operating on the line. With no more business than there is on the Line, it is my opinion that the cost of upgrading the Line to FRA Class 1 operating conditions cannot be financially justified. Even if the Line is returned to FRA Class 1 condition it will still need to be included in the five to seven year tie and surfacing cycle.

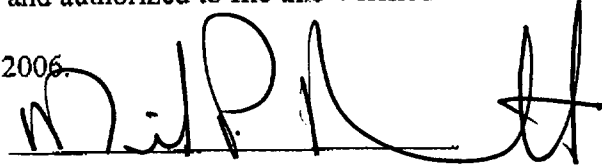
VERIFICATION

I, Mike Hunnicutt, declare under penalty of perjury that the foregoing is true and correct. Further, I certify that I am qualified and authorized to file this Verified Statement. Executed this ____ day of April 2006.

Mike Hunnicutt

VERIFICATION

I, Mike Hunnicutt, declare under penalty of perjury that the foregoing is true and correct. Further, I certify that I am qualified and authorized to file this Verified Statement. Executed this 21 day of April 2006.

A handwritten signature in black ink, appearing to read "Mike Hunnicutt", written over a horizontal line.

Mike Hunnicutt

EXHIBIT G—VERIFIED STATEMENT OF MR. ALLEN

BEFORE THE
SURFACE TRANSPORTATION BOARD

Docket No. AB-55 (Sub-No. 664X)

CSX TRANSPORTATION, INC.—ABANDONMENT EXEMPTION—
IN ANDERSON COUNTY, SC

VERIFIED STATEMENT OF MR. FRANKIE ALLEN

My name is Frankie Allen. I am a Trainmaster for CSX Transportation, Inc. (“CSXT”) on the Belton Subdivision and am located at 449 Evins Street, Spartanburg, South Carolina, 29303. My duties include supervising the general operations and customer switching on the CSXT Belton Subdivision, including the 12.74-mile rail line between milepost AKL 26.26, at Belton, the end of the line, and milepost AKL 39.00, at Pelzer, on the Southern Region, Florence Division, Belton Subdivision, in Anderson County, SC (the “Line”).

I began my railroad career as Clerk in 1970 in Atlanta, GA, transferring to Greenwood, SC in August of 1970. I was promoted to Yardmaster Extra Board in 1978, and began working full time as a Yardmaster soon thereafter. I was promoted to Assistant Trainmaster in 1994. In 1996 I was promoted to Trainmaster.

I am very familiar with the operations on the Line. It is served by CSXT yard crews stationed in Greenville, SC. Currently there are two road switcher crews stationed in Greenville. One of these crews travels to Belton Yard three times a week to pick up and deliver interchange traffic with the Pickens Railway Company (“Pickens”) on Sunday, Tuesday and Thursday nights. The road switcher crew also serves the two customers

located on the Line, Belton Industries (“Industries”) at 1205 Hamby Road, Honea Path, SC 29654 and Belton Metals (“Metals”) at 375 Sherrard Road, Belton, SC 29627.

The Line is classified as excepted track, and as such, speeds are restricted to 10 miles per hour. Due to this speed restriction, the travel time to Belton from Greenville, SC averages over 5 to 6 hours. Usually the crew cannot complete their work and return to Greenville in their scheduled eight hours. Another crew is generally used to complete work switching Industries and Metals and delivering cars for interchange to Pickens at Belton Yard. Occasionally, the crew is unable to utilize customer tracks (specifically at Metals because of either track conditions or vegetation on the track that Metals is responsible for maintaining) and must return the cars to Greenville. CSXT is restricted to using four axle locomotives on the Line due to poor track condition. As an example, Metals switch was out of service for six months due to vegetation growth. During that time Metals did not receive any rail deliveries. However, the facility remained in operation. Once Metals cleared the over growth of vegetation, CSXT was able to begin delivering rail cars again.

Because of the decrease in traffic on the Line, Metals and Industries are only served one day per week. Industries only receives inbound loads. Metals receives empty gondolas to load with scrap metal to ship outbound.

VERIFICATION

I, Frankie Allen, declare under penalty of perjury that the foregoing is true and correct. Further, I certify that I am qualified and authorized to file this Verified Statement. Executed this 20th day of April 2006.

Frankie Allen

VERIFICATION

I, Frankie Allen, declare under penalty of perjury that the foregoing is true and correct. Further, I certify that I am qualified and authorized to file this Verified Statement. Executed this _20TH day of April 2006.

A handwritten signature in black ink, appearing to read "Frankie Allen", is written over a horizontal line.

Frankie Allen

EXHIBIT H-VERIFIED STATEMENT OF MS. PRESLAR

DOCKET NO. AB-55 (Sub-No. 664X)

CSX TRANSPORTATION, INC.—ABANDONMENT EXEMPTION—
IN ANDERSON COUNTY, SC

VERIFIED STATEMENT OF ELLEN M. PRESLAR

My name is Ellen M. Preslar, and I am Manager Regulatory Costing for CSX Transportation, Inc. (CSXT). My business address is 500 Water Street (J200), Jacksonville, Florida 32202. I have been employed by CSXT and its predecessors since June 1978. The responsibilities of my present position include the development and analysis of cost data for regulatory purposes. My educational qualifications include a Bachelor of Arts degree in Mathematics from Jacksonville University and a Master of Business Administration degree from the University of North Florida.

I am familiar with the facts and issues in this proceeding as the Subsection (d) Revenue and Cost Data of the petition filed in this proceeding were compiled, assembled, and prepared under my direction, using the basic information furnished by numerous departments of CSXT. The data submitted in this proceeding were developed in accordance with those rules and regulations as prescribed by the Surface Transportation Board (the Board”) and as appear in Title 49, Code of Federal Regulations, Part 1152, Subpart-D.

I have prepared two versions of Exhibit 1. The first version titled “Local Traffic” shows the effect of continuing to operate the Line on CSXT with only the traffic that originates or terminates on the Line. The second version titled “Including Overhead Traffic” shows the effect of continuing to operate the Line on CSXT with overhead traffic that can be rerouted.

The purpose of my statement is to present and explain the revenue and cost data

relative to the proposed abandonment of a 12.74-mile rail line between milepost AKL 26.26, near Belton, the end of the line, and milepost AKL 39.00, near Pelzer, on the Southern Region, Florence Division, Belton Subdivision, in Anderson County, SC (the "Line"). Attached hereto as Exhibit 1 is information which reflects revenue and cost comparisons for the base year of operations, which is the twelve-month period ending December 31, 2005, for the forecast year, which is the twelve-month period beginning April 1, 2006, and for the subsidy year, which is the twelve-month period ending June 30, 2007, in accordance with the regulations of the Board.

Exhibit 1 presents base year, forecast year and subsidy year revenues and expenses related to the Line. Pro forma revenues and expenses for the forecast year beginning July 1, 2006 are based on operations similar to the base year period. The "forecast year" period is defined in Title 49, Code of Federal Regulations, Section 1152.2(h) as "...the 12-month period, beginning with the first day of the month in which the application is filed with the Commission, for which future revenues and costs are estimated."

The traffic increase of 16 carloads projected for the Forecast Year and Base Year is based on annualizing traffic originated by Belton Metals ("Metals"). Metals originated 16 carloads of scrap metal in 2005. During six months of 2005 the switch track to Metals (which Metals is responsible for maintaining) was overgrown with vegetation, which made it impossible for CSXT to serve Metals during those six months. Metals has removed the vegetation obstruction on the switch track so that CSXT can serve Metals' facility. Therefore, being conservative in my traffic estimate, I doubled the traffic originated by Metals in 2005 over six months to 32 carloads in the Forecast Year and the Base Year.

For local traffic only, CSXT would incur (1) an avoidable loss of \$118,717 in the Base Year, (2) an avoidable loss of \$108,013 in the Forecast Year along with an opportunity cost of \$43,188, and (3) an avoidable loss of \$108,101 in the Subsidy Year, along with an opportunity cost of \$43,188, and a rehabilitation cost of at least \$915,960. Including overhead traffic that can be rerouted, there would be (1) a gain of \$124,868 in the Base Year, (2) a gain of \$150,071 in the Forecast Year along with an opportunity cost of \$44,002, and (3) a gain of \$148,062 in the Subsidy Year, along with an opportunity cost of \$44,001, and a rehabilitation cost of at least \$915,960.

In the following pages, I shall provide a further explanation of the underlying components of the Forecast Year. Included as an attachment to this document are copies of (a) the workpapers used in my study and (b) CSXT's 2004 unit cost notebook, developed under my direction.

REVENUES ATTRIBUTABLE

The customers on the Line are Metals and Belton Industries, Inc. ("Industries"). In 2005 Metals originated 16 carloads of scrap metal on the Line and Industries received 70 carloads of Polypropylene and shipped one carload of Polypropylene.

A total of 32 originating carloads of scrap metal (as explained above), one originating carload of Polypropylene, and 70 carloads of terminating Polypropylene are included in the Forecast Year period. The Forecast Year carloads are considered to have traffic characteristics similar to the carloads in the Base Year. The freight revenues for local traffic amount to \$215,868 for the 103 carloads in the Forecast Year period. Intra-plant switch revenues and track lease revenues amount to \$16,401 in Other Revenue and Income. Additional details on Forecast Year revenue calculations are available in my

workpapers.

A total of 889 carloads in overhead traffic were interchanged to Pickens Railway Company ("Pickens") in Belton Yard. The Forecast Year carloads are considered to have traffic characteristics similar to the carloads in the Base Year. The freight revenues for overhead traffic amount to \$1,496,831 for the 889 overhead carloads in the Forecast Year period.

AVOIDABLE COSTS - ON BRANCH

The category known as AVOIDABLE COSTS is comprised of detailed "on-branch costs" and general "off-branch costs." The on-branch costs are those costs associated with the operations on the line segment at issue, including operations considered overhead to the segment, but required to provide service on the segment. The basis for the computation of these costs is set forth in Section 1152.32 of Title 49, Code of Federal Regulations. These costs are delineated into subgroupings which reflect all operating costs associated with moving shipments over the line.

Operating statistics for the forecast year period have been based on actual base year operations over the line segment. The number of trips and locomotives, and average time on branch and related crew wages were determined for calendar year 2005, based on three trips per week to provide interchange with Pickens. For local traffic only, the assumption has been made that service would require one trip per week.

The operations necessary to provide service to the Line are detailed in Mr. Allen's verified statement. The type of locomotive used in the development of forecast year costs is indicative of the type of locomotive actually used to serve the Line during the Base Year period.

On-branch car day costs for the Base Year period are based on actual days spent on the line segment at issue, as retrieved from CSXT's computerized database of statistics. Base Year car days, are used as a reasonable projection for the Forecast Year period. Also, car ownership in the Forecast Year is developed from car ownership trends in the base year period.

On-branch unit costs are developed from the 2004 CSXT Annual Report R-1 data for all periods. Off-branch unit costs are based on the Uniform Railroad Costing System (URCS) data for CSXT, year 2004, for all periods. These costs are the most current costs available to CSXT. The unit costs are indexed to reflect the expected cost levels for the forecast year and subsidy year periods. Supporting details for the unit cost development, their application to the statistics, and the indices are available in my workpapers.

Maintenance of Way and Structures:

The forecast year maintenance is composed of average annual expenditure of \$5,000 per mile (a total of \$63,800 for 12.74 miles) for operating and capital maintenance needs plus at least \$915,960 to rehabilitate the Line to FRA Class 1 standards. Supporting detail for the rehabilitation can be found in Mr. Hunnicutt's verified statement.

Maintenance of Equipment – Locomotive. The appropriate calculations are included in my workpapers.

Transportation. The appropriate calculations are included in my workpapers.

Freight Car Costs (other than Return on Value). The appropriate calculations are included in my workpapers.

Return on Value - Freight Cars. The appropriate calculations are included in my

workpapers.

Return on Value – Locomotives. The appropriate calculations are included in my workpapers.

Overhead Movement. The appropriate calculations are included in my workpapers.

AVOIDABLE COSTS - OFF BRANCH

As the name suggests, "off-branch costs" are those costs incurred by CSXT on its other lines in transporting rail shipments to and from the Line. The off-branch costs reflect the costs by car type, weight and distance to/from a CSXT destination, origin, or interchange point not located on the branch line. Computation of off-branch costs is in accordance with procedures contained in Section 1152.32(n) of Title 49, Code of Federal Regulations.

In order to compute the off-branch costs associated with forecast movements to and from the Line, all traffic is grouped into specific car types and weights. In general, the unit costs used to compute off-branch costs (excluding freight car costs) result from the application of the 2004 URCS formula, which is used in determining rail freight service costs, to the data contained in the railroad's Annual Report R-1, which is filed with this Board. These off-branch costs are indexed to the forecast year period.

Freight car costs are not computed on the basis of URCS. Instead, the same unit costs are used for both on-branch and off-branch freight car costs with one exception. The off-branch return on value for freight cars is developed using the 2004 real cost of capital at 11.7 percent which avoids the need for developing holding gains. Details supporting the development of the unit costs per car are available in my workpapers.

These unit costs are then applied to URCS-related off-branch statistics as if they were URCS-developed unit costs. Freight car costs have been developed at the 2004 level and are indexed to the forecast year period.

In computing the off-branch costs in this proceeding, I followed each of the steps outlined in Section 1152.32(n). The off-branch miles have been adjusted to avoid a double count of costs related to the overhead train movement required to reach the line segment at issue, as noted above. In addition, I have made adjustments to reflect the efficiencies of moving multiple-car and train-load/unit-train shipments. Likewise, I have included a make-whole adjustment to reflect the inefficiencies of transporting single carload shipments. The adjustments are generally accepted in costing, based on adjustments found valid in *Investigation of Railroad Freight Rate Structure - Coal*, Ex Parte No. 270 (Sub-No. 4), decision served March 14, 1975, and have been approved in a joint decision embracing *Cost Recovery Percentage*, ICC Ex Parte No. 399, and *Review of the General Purpose Costing System*, ICC Ex Parte No. 431 (Sub-No. 2) (ICC served March 1, 1993).

In a prior CSXT abandonment application, ICC Docket No. AB-55 (Sub-No. 389), *CSX Transportation, Inc. -- Abandonment Between Dayton and Arcanum -- In Darke, Preble, and Montgomery Counties, OH*, filed July 31, 1991, samples of the off-branch cost computations were attached as Appendices 2A, 2B, and 2C. These samples showed how a value for off-branch cost is calculated by URCS Phase III, with adjustments for modified terminal, freight car costs, and make-whole factors. Also, a copy of the manual process through which costs may be calculated and the results of a mainframe computer program were shown to agree with each other and with the URCS

Phase III costs with adjustments. The mainframe computer program is CSXT's predominant method for calculation of historical off-branch costs. The manual method is used when the carloads are hypothetical. Appendix 2A demonstrated a single carload interline movement in railroad equipment. Appendix 2B presented a multiple car shipment in railroad equipment with routing local to CSXT. Appendix 2C showed the same movement as Appendix 2B except that the equipment was privately owned. The off-branch cost methodology used in the development of costs in that filing is applicable here; however, the 2004 URCS was used to cost the year 2005 movements. My workpapers include a manual check of the computer program's calculation in this study.

RETURN ON VALUE

The return on value calculation was made as follows. The investment base is comprised of (1) working capital based on 15 days' worth of on-branch costs in the forecast year excluding depreciation and return on value, (2) income tax consequences as described below, and (3) net liquidation value for track assets plus land value (as furnished by CSX Real Property). The income tax consequences are developed by applying the statutory tax rate of 38 percent (federal plus an allowance for state, as provided by CSXT's Tax Department) to the net amount of the track and land values. Total valuation of property (investment base) is \$418,409 (for local traffic in the Forecast Year) and \$423,862 (including overhead traffic in the Forecast Year). The difference is caused by the amount of working capital required.

The 2004 nominal cost of capital of 14.9 percent is applied to the total investment base. The net liquidation value is adjusted for a holding gain projected to occur in the forecast year. In calculating holding gains, CSXT has used a figure of 3.2 percent,

developed using an applicable annual GDP implicit price deflator. Total Return on Value is \$43,188 (for local traffic in the Forecast Year) and \$44,002 (including overhead traffic in the Forecast Year).

In conclusion, Exhibit 1, attached hereto, demonstrates that the continued operation of the Line constitutes a burden upon interstate commerce. In turn, this situation contributes to the revenue inadequacy of CSXT.

As the predecessor of this Board has recognized, the Staggers Rail Act established as one of its principal goals the achievement of revenue adequacy in the rail industry. One should note that in this Board's decision in *Railroad Cost of Capital — 2004*, STB Ex Parte No. 558 (Sub-No. 8) (STB served June 30, 2005), the current nominal after-tax cost of capital for 2004 was found to be 10.1 percent. As shown in *Railroad Revenue Adequacy - 2004 Determination*, Ex Parte No. 552 (Sub-No. 9), (STB served November 23, 2005), CSXT's comparable rate of return was found to be 4.43 percent. CSXT only achieved 43.9 percent of the 10.1 percent yardstick that the Board has used to determine revenue adequacy. Thus, during 2004, CSXT was revenue inadequate. When the Board issues its 2005 Revenue Adequacy decision, CSXT expects to be recognized as revenue inadequate once again.

Obviously, CSXT must be permitted to better utilize its plant in order to recover the cost of providing rail service, which includes a profit equal to that which is available from alternative investments exhibiting similar risks. Therefore, I urge the Board to exempt the abandonment so that sorely needed capital can be released from this operation and be reinvested elsewhere to help provide a more profitable, sound transportation system.

VERIFICATION

I, Ellen M. Preslar, declare under penalty of perjury that the foregoing is true and correct. Further, I certify that I am qualified and authorized to file this Verified Statement. Executed this 26th day of April 2006.

Ellen M. Preslar

Ellen M. Preslar

PRO FORMA ANALYSIS

-- Local Traffic --

CSX Transportation, Inc.

Line Segment: Belton to Pelzer, SC

	Base Year (Yr 2005)	Forecast Year (Begin 04/01/06)	Projected Subsidy Year (End 06/30/07)
Carloads:	87	103	103
<u>Revenues Attributable</u>			
1. Freight Originated &/or Terminated On Branch	\$ 178,290	\$ 215,868	\$ 216,492
2. Bridge Traffic	-	-	-
3. All Other Revenue and Income	15,789	16,401	16,401
4. Total Revenues Attributable (Lines 1 thru 3)	\$ 194,079	\$ 232,269	\$ 232,893
<u>Avoidable Costs</u>			
5. Total On-Branch Costs (Lines 5a thru 5k)	\$ 210,077	\$ 213,464	\$ 213,355
a. Maintenance of Way and Structures	63,700	63,700	63,700
b. Maintenance of Equipment - Locomotives	5,398	5,593	5,613
c. Transportation	39,972	42,418	42,317
d. Joint Facilities	-	-	-
e. Deadheading, Taxi and Hotel	1,460	1,460	1,460
f. Overhead Movement	14,630	15,371	15,344
g. Freight Car Costs (o/t Return on Freight Cars)	45	49	49
h. Return on Value - Locomotives	7,000	7,000	7,000
i. Return on Value - Freight Cars	-	-	-
j. Revenue Taxes	-	-	-
k. Property Taxes	77,871	77,871	77,871
6. Total Off-Branch Costs (Lines 6a and 6b)	\$ 102,719	\$ 126,818	\$ 127,639
a. Off-Branch Costs (o/t Return on Freight Cars)	102,719	126,818	127,639
b. Return on Value - Freight Cars	-	-	-
7. Total Avoidable Costs (Lines 5 and 6)	\$ 312,796	\$ 340,281	\$ 340,994
<u>Subsidization Costs</u>			
8. Rehabilitation	xxxx	xxxx	\$ 915,960
9. Administration Costs	xxxx	xxxx	-
10. Casualty Reserve Account	xxxx	xxxx	-
11. Total Subsidization Costs (Lines 8 thru 10)	xxxx	xxxx	\$ 915,960
<u>Return on Value</u>			
12. Valuation of Property (Lines 12a thru 12c)	xxxx	\$ 418,409	\$ 418,404
a. Working Capital	xxxx	8,173	8,168
b. Income Tax Consequences	xxxx	(188,347)	(188,347)
c. Net Liquidation Value	xxxx	598,583	598,583
13. Nominal Rate of Return	xxxx	14.9%	14.9%
14. Nominal Return on Value (Line 12 * Line 13)	xxxx	62,343	62,342
15. Holding Gain (Loss)	xxxx	19,155	19,155
16. Total Return on Value (Line 14 less Line 15)	xxxx	\$ 43,188	\$ 43,188
17. Avoidable Loss from Operations (Line 7 less Line 4)	\$ 118,717	\$ 108,013	\$ 108,101
18. Estimated Forecast Year Loss from Operations (Lines 7 and 16 less Line 4)		\$ 151,201	
19. Estimated Subsidy Year Loss from Operations (Lines 7, 11 and 16 less Line 4)			\$ 1,067,249

CSX Transportation, Inc.
Line Segment: Belton to Pelzer, SC

-- Including Overhead Traffic --

	Base Year (Yr 2005)	Forecast Year (Begin 04/01/06)	Projected Subsidy Year (End 06/30/07)
Carloads:	976	992	992
Revenues Attributable			
1. Freight Originated &/or Terminated On Branch	\$ 1,604,378	\$ 1,696,147	\$ 1,701,049
2. Bridge Traffic	-	-	-
3. All Other Revenue and Income	15,789	16,401	16,401
4. Total Revenues Attributable (Lines 1 thru 3)	\$ 1,620,167	\$ 1,712,548	\$ 1,717,450
Avoidable Costs			
5. Total On-Branch Costs (Lines 5a thru 5k)	\$ 376,044	\$ 386,741	\$ 386,534
a. Maintenance of Way and Structures	63,700	63,700	63,700
b. Maintenance of Equipment - Locomotives	16,195	16,780	16,838
c. Transportation	121,520	128,850	128,557
d. Joint Facilities	-	-	-
e. Deadheading, Taxi and Hotel	4,381	4,381	4,381
f. Overhead Movement	43,980	46,203	46,122
g. Freight Car Costs (o/t Return on Freight Cars)	16,221	16,781	16,889
h. Return on Value - Locomotives	21,001	21,001	21,001
i. Return on Value - Freight Cars	11,173	11,173	11,173
j. Revenue Taxes	-	-	-
k. Property Taxes	77,871	77,871	77,871
6. Total Off-Branch Costs (Lines 6a and 6b)	\$ 1,119,255	\$ 1,175,736	\$ 1,182,854
a. Off-Branch Costs (o/t Return on Freight Cars)	1,042,710	1,099,191	1,106,309
b. Return on Value - Freight Cars	76,545	76,545	76,545
7. Total Avoidable Costs (Lines 5 and 6)	\$ 1,495,299	\$ 1,562,477	\$ 1,569,388
Subsidization Costs			
8. Rehabilitation	xxxx	xxxx	\$ 915,960
9. Administration Costs	xxxx	xxxx	-
10. Casualty Reserve Account	xxxx	xxxx	-
11. Total Subsidization Costs (Lines 8 thru 10)	xxxx	xxxx	\$ 915,960
Return on Value			
12. Valuation of Property (Lines 12a thru 12c)	xxxx	\$ 423,872	\$ 423,862
a. Working Capital	xxxx	13,636	13,625
b. Income Tax Consequences	xxxx	(188,347)	(188,347)
c. Net Liquidation Value	xxxx	598,583	598,583
13. Nominal Rate of Return	xxxx	14.9%	14.9%
14. Nominal Return on Value (Line 12 * Line 13)	xxxx	63,157	63,155
15. Holding Gain (Loss)	xxxx	19,155	19,155
16. Total Return on Value (Line 14 less Line 15)	xxxx	\$ 44,002	\$ 44,001
17. Avoidable Loss from Operations (Line 7 less Line 4)	\$ (124,868)	\$ (150,071)	\$ (148,062)
18. Estimated Forecast Year Loss from Operations (Lines 7 and 16 less Line 4)		\$ (106,069)	
19. Estimated Subsidy Year Loss from Operations (Lines 7, 11 and 16 less Line 4)			\$ 811,898

CSX Transportation, Inc.
Line Segment: Belton to Pelzer, SC

Notes to Exhibit 1:

	Base Year	The year 2005 has been used for the base year. The majority of PKHP traffic currently moving over the segment at issue can be rerouted via NS. CSXT-served patrons at Belton may potentially be served by PKHP in the future.
Line 1	Freight Revenues	Base year = total CSXT waybill revenues; Forecast year or Subsidy year = Base year revenues with potential RCAF increases and annualization of Belton Metals traffic count. The 2005 traffic count for Belton Metals reflects resumption of service at the end of June following a period of rail inactivity.
Line 3	All Other Revenue and Income	Intra-plant switching revenue; track lease for storage.
Line 5	Avoidable On-branch Costs	Costs for base year are based on year 2004 unit costs indexed to year 2005 level. The forecast year and subsidy year costs reflect same data with indexing to the appropriate periods. Statistics used for calculation of on-branch costs are based on actual number of trips that would be affected by crew start or overtime savings. Estimate of average on-branch service time is based on train speed limits plus estimated service time; one local locomotive (actually mother / slug combination), and 2-man crew. Taxi savings have also been included. "Overhead" costs reflect costs related to crew and locomotive between mileposts AKL 50 and AKL 39 (cutpoint).
Line 5a	Maintenance of Way & Structures	Annual maintenance and inspection costs at \$5K per mile (12.74 miles).
Lines 5g & 5i	On-branch Car Costs	Standard on-branch car cost calculation using year 2004 unit costs, indexed to the appropriate periods.
Line 5k	Property Taxes	These costs have been included since they were a "deal breaker" in the shortline negotiations.
Line 6	Off-branch Costs	CSXT 2004 URCS indexed to the appropriate periods. Off-branch costs have been adjusted to avoid double count of costs associated with "overhead" movement included in line 5f.
Line 8	Rehabilitation (Subsidy Year Only)	In the near future, a rehab project will be required to replace ties in order to maintain the line segment at issue to FRA Class 1 standards. The Engineering Department estimates a range between \$915,960 and \$1,068,840 will be needed to complete this tie work. The analysis uses the lower end of the range.
Line 12	Valuation of Property	The net liquidation value is based on land value of \$213,438 for fee parcels only, plus track value estimate of \$385,145 for salvage of track materials. Income tax consequences are calculated at 38% on the NLV for scrap or sale value.

EXHIBIT I—CERTIFICATE OF SERVICE

CERTIFICATE OF SERVICE

Pursuant to 49 C.F.R. §1152.60(d), the undersigned hereby certifies that the Petition for Exemption in Docket No. AB-55 (Sub-No. 664X), *CSX Transportation, Inc.—Abandonment Exemption—in Anderson County, SC* was mailed via first class mail, postage prepaid, on April 28, 2006, to the following parties:

State Public Service Commission

Public Service Commission
P.O. Drawer 11649
Columbia, SC 29211

Military Traffic Management Command

MTMCTEA
ATTN: Railroads for National Defense
720 Thimble Shoals Blvd.
Suite 130
Newport News, VA 23606-2574

National Park Service

Mr. D. Thomas Ross
Assistant Director
U.S. Department of Interior
National Park Service (Org code 2220)
Recreation and Conservation
1849 C Street, NW
Washington, DC 20240-0001

U.S. Department of Interior
National Park Service
Land Resources Division
1201 Eye Street, NW
Washington, DC 20005

U.S. Department of Agriculture

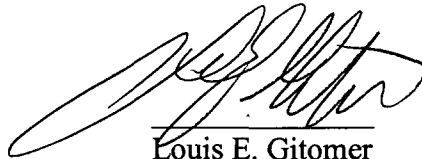
U.S. Department of Agriculture
Chief of the Forest Service
4th Floor, NW
Sidney R. Yates Building
201 14th Street, S.W.
Washington, DC 20250

Belton Industries
1205 Hamby Road
Honea Path, SC 29654

Belton Metals
375 Sherrard Road
Belton, SC 29627

Pickens Railway Company
415 East Cedar Rock Street
Pickens, SC 29671

Mr. Steve Newton
Anderson County Planning Department
PO Box 8002
Anderson, SC 29622-8002

A handwritten signature in black ink, appearing to read "Louis E. Gitomer", written over a horizontal line.

Louis E. Gitomer
April 28, 2006

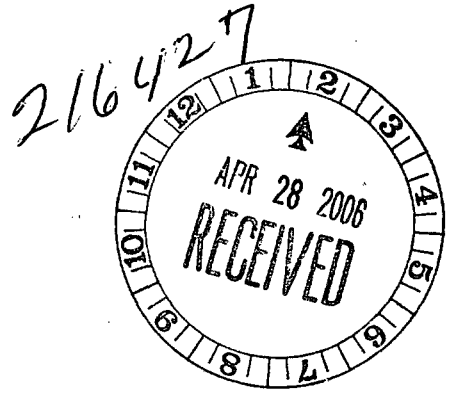
BEFORE THE
SURFACE TRANSPORTATION BOARD

Docket No. AB-55 (Sub-No. 664X)

CSX TRANSPORTATION, INC.-ABANDONMENT EXEMPTION-
IN ANDERSON COUNTY, SC

PETITION FOR EXEMPTION

VOLUME II-MS. PRESLAR'S WORK PAPERS



ENTERED
Office of Proceedings

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Part of
Public Record

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(904) 359-1229

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Of Counsel
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Washington, D.C. 20005
(202) 638-3307

Attorneys for: CSX TRANSPORTATION,
INC.

Dated: April 28, 2006

CSX Transportation, Inc.
Line Segment: Belton to Pelzer, SC

PRO FORMA ANALYSIS

-- Local Traffic --

Exhibit 1
(Pro forma)

	Base Year (Yr 2005)	Forecast Year (Begin 04/01/06)	Projected Subsidy Year (End 06/30/07)
Carloads:	87	103	103
Revenues Attributable			
1. Freight Originated &/or Terminated On Branch	\$ 178,290	\$ 215,868	\$ 216,492
2. Bridge Traffic	-	-	-
3. All Other Revenue and Income	15,789	16,401	16,401
4. Total Revenues Attributable (Lines 1 thru 3)	\$ 194,079	\$ 232,269	\$ 232,893
Avoidable Costs			
5. Total On-Branch Costs (Lines 5a thru 5k)	\$ 210,077	\$ 213,464	\$ 213,355
a. Maintenance of Way and Structures	63,700	63,700	63,700
b. Maintenance of Equipment - Locomotives	5,398	5,593	5,613
c. Transportation	39,972	42,418	42,317
d. Joint Facilities	-	-	-
e. Deadheading, Taxi and Hotel	1,460	1,460	1,460
f. Overhead Movement	14,630	15,371	15,344
g. Freight Car Costs (o/t Return on Freight Cars)	45	49	49
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i. Return on Value - Freight Cars	-	-	-
j. Revenue Taxes	-	-	-
k. Property Taxes	77,871	77,871	77,871
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7. Total Avoidable Costs (Lines 5 and 6)	\$ 312,796	\$ 340,281	\$ 340,994
Subsidization Costs			
8. Rehabilitation	xxxx	xxxx	\$ 915,960
9. Administration Costs	xxxx	xxxx	-
10. Casualty Reserve Account	xxxx	xxxx	-
11. Total Subsidization Costs (Lines 8 thru 10)	xxxx	xxxx	\$ 915,960
Return on Value			
12. Valuation of Property (Lines 12a thru 12c)	xxxx	\$ 418,409	\$ 418,404
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CSX Transportation, Inc.
Line Segment: Belton to Pelzer, SC

-- Including Overhead Traffic --

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d. Joint Facilities	-	-	-
e. Deadheading, Taxi and Hotel	4,381	4,381	4,381
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7. Total Avoidable Costs (Lines 5 and 6)	\$ 1,495,299	\$ 1,562,477	\$ 1,569,388
Subsidization Costs			
8. Rehabilitation	xxxx	xxxx	\$ 915,960
9. Administration Costs	xxxx	xxxx	-
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Return on Value			
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18. Estimated Forecast Year Loss from Operations (Lines 7 and 16 less Line 4)		\$ (106,069)	
19. Estimated Subsidy Year Loss from Operations (Lines 7, 11 and 16 less Line 4)			\$ 811,898

ABANDONMENT ANALYSIS

SEGMENT: Belton - Pelzer, SC
PERIOD: Base Year - 2005

REVENUE AND OFF-BRANCH COSTS

	Cars	CSXT Revenue	Excl FC Cost	Off-Branch Costs	
				Freight Car Costs	ROI Only
Originating	17	\$ 34,151	\$ 20,108	\$ 65	\$ -
Terminating	70	144,139	75,535	2,590	-
Interline Forwarded	769	1,254,975	601,911	152,852	61,567
Interline Received	120	171,113	115,637	28,313	14,978
Total	976	\$ 1,604,378	\$ 813,189	\$ 184,620	\$ 76,545
Index Factor			1.045	1.045	1.000
Adjusted Total			\$ 849,783	\$ 192,928	\$ 76,545
				\$ 1,042,710	
					\$ 1,119,255

Miscellaneous Revenue:	Lease Rental	\$ 1,901
	incidental	13,888
	Total	\$ 15,789

Statistical Data

		On-Branch	Overhead
1. Number of Trips	Trips / Wk	3	156
2. Avg Locos per Trip			1
3. Road Loco Unit Miles	Miles - one way	12.74	3,974.9
4. Road Loco GTM	Tare Tons	130	516,734.4
5. Train Hours	Hrs per trip - round trip	3.548	553.5
6. Road Loco Unit Hours	Hrs paid per trip	4.568	553.5
7. Crew Wages (Base Pay - 2005 rates (2-man))		41,447.5	\$ 29,535.82
8. Carloads			976
9. Car Miles			12,792

Locomotives

Maintenance of Equipment

		On-Branch	Overhead
Repairs:			
1. Road Loco GTM			516,734.4
2. Unit Cost Factor			\$ 0.00651
3. Total Repairs	1*2		\$ 3,515.32
Depreciation:	LUH:		553.5
4. Total Depreciation	Mother/Slug Combo	\$ 20,454.07	\$ 12,679.61
5. Total M of E - Locos	3 + 4		\$ 16,194.93
			\$ 6,608.94
Return on Investment			
6. Total Return-Locos	Mother/Slug Combo	\$ 37,849.88	\$ 21,001.48
			\$ 5,919.25

Transportation

		Index	On-Branch	Overhead
11 Payroll:				
1. Crew Wages - Base Pay			\$ 29,535.82	\$ 6,465.81
2a. Vac. & Holiday Factor			1.0716	1.0716
2b. Fringe Factor			1.42864	1.42864
3. Total Wages 1*2a*2b		1.030	\$ 46,573.81	\$ 10,195.67
Fuel:				
4. Fuel * @ LUH: \$ 88.70		1.492	\$ 71,597.22	\$ 20,179.60
Servicing Locos - Road:				
5. Road Loco Unit Miles			3,974.9	3,432.0
6. Unit Cost Factor			\$ 0.26600	\$ 0.26600
7. Total Svcs Locos 5*6		1.045	\$ 1,104.90	\$ 953.99
Train Service:				
8. Carloads			976	-
9. Unit Cost Factor (CL)			\$ 3,057.49	\$ 2,057.49
10. Cost - CL Basis 8*9			\$ 2,008.11	\$ -
11. Car Miles			12,792	10,736
12. Unit Cost Factor (CM)			\$ 0.01092	\$ 0.01092
13. Cost - CM Basis 11*12			\$ 139.69	\$ 117.24
14. Total Train SVC 10+13		1.045	\$ 2,244.45	\$ 122.51
Total Transportation			#####	\$ 31,451.77
			3 + 4 + 7 + 14	

Freight Car Cost

	Carloads	Unit Cost	Service Units	Total Cost
Car Type: 02 (Box)	41			
Per Mile		0.07545	410	\$ 31.34
Per Day (o/t ROI)		26.98600	82	\$ 2,377.15
Per Day (ROI)		0.15725	82	\$ 12.89
Car Type: 03 (Box-Equipped)	77			
Per Mile		0.08712	770	\$ 67.08
Per Day (o/t ROI)		20.42173	154	\$ 3,144.95
Per Day (ROI)		12.31239	154	\$ 2,050.26
Car Type: 05 (Gen)	81			
Per Mile		0.09489	810	\$ 52.40
Per Day (o/t ROI)		6.83583	162	\$ 945.37
Per Day (ROI)		2.41915	162	\$ 1,525.90
Car Type: 06 (Cov'd Hsg)	526			
Per Mile		0.07404	5260	\$ 389.45
Per Day (o/t ROI)		7.67579	1052	\$ 8,393.69
Per Day (ROI)		7.20652	1052	\$ 7,584.42
Car Type: 21 (Pvt Gen)	10			
Per Mile		0.00380	130	\$ 0.49
Per Day (o/t ROI)			0	\$ -
Per Day (ROI)			0	\$ -
Car Type: 23 (Pvt Cov'd Hsg)	225			
Per Mile		0.04823	2463	\$ 118.79
Per Day (o/t ROI)			0	\$ -
Per Day (ROI)			0	\$ -
Car Type: 33 (Pvt Tank)	3			
Per Mile		0.07407	90	\$ 2.22
Per Day (o/t ROI)			0	\$ -
Per Day (ROI)			0	\$ -
Car Type: 35 (No-Mileage Cars)	13			
Per Mile			165	\$ -
Per Day (o/t ROI)			0	\$ -
Per Day (ROI)			0	\$ -

FREIGHT CAR COSTS:

	Index	
Per Mile		\$ 661.78
Per Day (o/t ROI)		14,661.15
Subtotal	1.045	\$ 16,221.47
Per Day (ROI)	1.000	\$ 11,173.48
MW:	12.74 miles @ \$ 5,000 per mile	\$ 63,700

Index Factors: 2004 to 2005

Labor	1.030
Fuel	1.492
Mat'l & Supplies	1.067
Depreciation	1.120
RCAF excl Fuel	1.045
RCAF Total	1.063

* Locos: assume average of 2000 HP and 3000 HP
— use 2500 HP rate.

		MPH	Est. Hours
AKL 50 - AKL 40	Overhead to branch	10	25
AKL 40 - AKL 39	Overhead to branch	1	10
AKL 39 - AKL 26.26	On-branch	12.74	10
		23.74	3.548
			Service time
			4.548
Average Trip Hours	Straight Time	8.85	
	Overtime	2.04	
		10.89	

Miles to PKHP connection	10
Miles to CSXT patrons	13

ABANDONMENT ANALYSIS

SEGMENT: Belton - Peizer, EC
PERIOD: Forecast Year

REVENUE AND OFF-BRANCH COSTS

FY = April 1, 2006 - March 31, 2007

	Cars	CSXT Revenue	Excl FC Cost	Off-Branch Costs	
				Freight Car Costs	
				Excl ROI	ROI Only
Originating	33	\$ 63,826	\$ 39,095	\$ 95	\$ -
Terminating	70	144,139	75,535	2,590	-
Interline Forwarded	789	1,254,975	601,911	152,652	61,567
Interline Received	120	171,113	115,637	29,313	14,878
Total	992	\$ 1,634,053	\$ 832,178	\$ 184,650	\$ 76,545
Index Factor		1.038	1.081	1.081	1.000
Adjusted Total		\$ 1,696,147	\$ 899,584	\$ 199,607	\$ 76,545
				\$ 1,099,191	
					\$ 1,175,736

Miscellaneous Revenue:	Lease Rental	\$ 1,901
	Incidental	14,500
	Total	\$ 16,401

Statistical Data

		On-Branch	Overhead
1. Number of Trips	Trips / Wk	3	158
2. Avg Locos per Trip		1	
3. Road Loco Unit Miles ^{OH+OnBr miles - one way}	12.74	3,974.9	3,432.0
4. Road Loco GTM	Tare Tons	130	516,734.4
5. Train Hours	Hrs per trip - round trip	3.548	553.5
6. Road Loco Unit Hours	Hrs paid per trip	4.568	553.5
7. Crew Wages (Base Pay ^{avg} - 2005 rates (2-man))	41,447.5	\$ 29,535.82	\$ 6,465.81
8. Carloads		992	
9. Car Miles		13,208	10,912

Locomotives

Maintenance of Equipment

		On-Branch	Overhead
Repairs:			
1. Road Loco GTM		516,734.4	446,160.0
2. Unit Cost Factor		\$ 0.00651	\$ 0.00651
3. Total Repairs	1*2	\$ 3,638.42	\$ 3,139.77
Depreciation:	LUH: 553.488	553.5	553.5
4. Total Depreciation	Mother/Slug Combo: \$ 20,454.07	\$ 13,143.78	\$ 3,704.56
5. Total M of E - Locos	3 + 4	\$ 16,780.20	\$ 6,844.33
Return on Investment			
6. Total Return-Locos	Mother/Slug Combo: \$ 37,943.99	\$ 21,001.48	\$ 5,919.25

Transportation

		On-Branch	Overhead
11 Payroll:			
1. Crew Wages - Base Pay		\$ 29,535.82	\$ 6,465.81
2a. Vac. & Holiday Factor		1.0716	1.0716
2b. Fringe Factor		1.42864	1.42864
3. Total Wages 1*2a*2b	1.058	\$ 47,749.46	#####
Fuel:	LUH: 553.5	553.5	553.5
4. Fuel *	@ #####	1.617	\$ 77,595.64
Servicing Locos - Road:			
5. Road Loco Unit Miles		3,974.9	3,432.0
6. Unit Cost Factor		\$ 0.28600	\$ 0.28600
7. Total Svcs Locos 5*6	1.081	\$ 1,142.96	\$ 986.86
Train Service:			
8. Carloads		992	-
9. Unit Cost Factor (CL)		\$ 2,057.49	\$ 2,057.49
10. Cost - CL Basis 8*9		\$ 2,041.03	\$ -
11. Car Miles		13,208	10,912
12. Unit Cost Factor (CM)		\$ 0.01082	\$ 0.01082
13. Cost - CM Basis 11*12		\$ 144.23	\$ 119.16
14. Total Train SVC 10 + 13	1.081	\$ 2,382.27	\$ 128.81
Total Transportation		#####	#####
3 + 4 + 7 + 14	1.000		

Freight Car Cost

	Carloads	Unit Cost	Service Units	Total Cost
Car Type: :02 (Box)	41			
Per Mile		0.07845	410	\$ 31.34
Per Day (o/t ROI)		28.98660	82	\$ 2,377.15
Per Day (ROI)		0.15725	82	\$ 12.89
Car Type: :03 (Box-Empty)	77			
Per Mile		0.08712	770	\$ 67.08
Per Day (o/t ROI)		29.42173	154	\$ 3,144.95
Per Day (ROI)		13.31339	154	\$ 2,050.26
Car Type: :05 (Gon)	81			
Per Mile		0.06469	810	\$ 62.40
Per Day (o/t ROI)		5.63563	162	\$ 945.37
Per Day (ROI)		9.41916	162	\$ 1,525.90
Car Type: :06 (Cov'd Hop)	520			
Per Mile		0.07404	5200	\$ 389.45
Per Day (o/t ROI)		7.97975	1052	\$ 8,393.69
Per Day (ROI)		7.20952	1052	\$ 7,584.42
Car Type: :21 (Pvt Gon)	20			
Per Mile		0.00330	200	\$ 0.99
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -
Car Type: :23 (Pvt Cov'd Hop)	225			
Per Mile		0.04823	2250	\$ 118.79
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -
Car Type: :33 (Pvt Tank)	3			
Per Mile		0.07407	30	\$ 2.22
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -
Car Type: :35 (No-Mileage Cars)	19			
Per Mile			228	\$ -
Per Day (o/t ROI)			0	\$ -
Per Day (ROI)			0	\$ -

FREIGHT CAR COSTS:

		Index	
Per Mile			\$ 662.28
Per Day (o/t ROI)			14,801.15
Subtotal	1.081		\$ 16,780.83
Per Day (ROI)	1.000		\$ 11,173.48

MW: 12.74 miles @ \$ 5,000 per mile
\$ 63,700

Index Factors:	2004 to FY	2005 to FY
Labor	1.058	1.026
Fuel	1.617	1.084
Matl & Supplies	1.189	1.076
Depreciation	1.101	1.038
RCAF excl Fuel	1.081	1.036
RCAF Total	1.124	1.036

* Locos: assume average of 2000 HP and 3000 HP
— use 2500 HP rate.

		MPH	Est. Hours
AKL 50 - AKL 40	Overhead to branch	10	25
AKL 40 - AKL 39	Overhead to branch	1	10
AKL 39 - AKL 26.26	On-branch	12.74	10
		23.74	3.548
			4.548
Average Trip Hours	Straight Time	8.85	
	Overtime	2.04	
		10.89	

Miles to PKHP connection	10
Miles to CSXT patrons	13

ABANDONMENT ANALYSIS

SEGMENT: Belton - Petzer, SC

PERIOD: Subsidy Year

REVENUE AND OFF-BRANCH COSTS

SY = July 1, 2006 - June 30, 2007

	Cars	CSXT Revenue	Excl FC Cost	Off-Branch Costs	
				Freight Car Costs	
				Excl ROI	ROI Only
Originating	33	\$ 63,826	\$ 39,095	\$ 95	\$ -
Terminating	70	144,139	75,535	2,590	-
Interline Forwarded	789	1,254,975	601,911	152,652	61,567
Interline Received	120	171,113	115,637	29,313	14,878
Total	992	\$ 1,634,053	\$ 832,178	\$ 184,650	\$ 76,545
Index Factor		1.041	1.088	1.088	1.000
Adjusted Total		\$ 1,701,049	\$ 905,410	\$ 200,899	\$ 76,545
				\$ 1,106,309	\$ 1,182,854

Miscellaneous Revenue:	Lease Rental	\$ 1,901
	Incidental	14,500
	Total	\$ 16,401

Statistical Data

		On-Branch	Overhead
1. Number of Trips	Trips / Wk	3	158
2. Avg Locos per Trip		1	
3. Road Loco Unit Miles	OH + OnBr miles - one way	12.74	3,974.9
4. Road Loco GTM	Tare Tons	130	516,734.4
5. Train Hours	Hrs per trip - round trip	3.548	553.5
6. Road Loco Unit Hours	Hrs paid per trip	4.568	553.5
7. Crew Wages (Base Pay - 2005 rates (2-man))		41,447.5	\$ 29,535.82
8. Carloads		992	\$ 6,465.81
9. Car Miles		13,208	10,912

Locomotives

Maintenance of Equipment

		On-Branch	Overhead
Repairs:			
1. Road Loco GTM		516,734.4	446,160.0
2. Unit Cost Factor		\$ 0.00681	\$ 0.00681
3. Total Repairs	1*2	\$ 3,659.97	\$ 3,160.10
Depreciation:	LUH: 553.488	553.5	156.0
4. Total Depreciation	Mother/Slug Combo: \$ 20,454.07	\$ 13,177.74	\$ 3,714.13
5. Total M of E - Locos	3 + 4	\$ 16,837.71	\$ 6,874.23
Return on Investment			
6. Total Return-Locos	Mother/Slug Combo: \$ 37,943.88	\$ 21,001.48	\$ 5,919.25

Transportation

		On-Branch	Overhead
11 Payroll:			
1. Crew Wages - Base Pay		\$ 29,535.82	#####
2a. Vac. & Holiday Factor		1,071.6	1,071.6
2b. Fringe Factor		1,428.64	1,428.64
3. Total Wages	1*2a*2b	\$ 48,201.63	#####
Fuel:	LUH: 553.5	156.0	
4. Fuel *	@ #####	1.801	\$ 76,827.84
Servicing Locos - Road:			
5. Road Loco Unit Miles		3,974.9	3,432.0
6. Unit Cost Factor		\$ 0.28600	#####
7. Total Svcg Locos	5*6	\$ 1,150.36	\$ 993.25
Train Service:			
8. Carloads		992	-
9. Unit Cost Factor (CL)		\$ 2,057.49	#####
10. Cost - CL Basis	8*9	\$ 2,041.03	\$ -
11. Car Miles		13,208	10,912
12. Unit Cost Factor (CM)		\$ 0.01082	#####
13. Cost - CM Basis	11*12	\$ 144.23	\$ 119.16
14. Total Train SVC	10 + 13	\$ 2,377.56	\$ 129.65
Total Transportation		1.088	#####
	3 + 4 + 7 + 14		#####

Freight Car Cost

	Carloads	Unit Cost	Service Units	Total Cost
Car Type: :02 (Box)	41			
Per Mile		0.07845	416	\$ 31.34
Per Day (o/t ROI)		28.85860	82	\$ 2,377.15
Per Day (ROI)		0.15725	82	\$ 12.89
Car Type: :03 (Box-Equipped)	77			
Per Mile		0.08712	770	\$ 67.08
Per Day (o/t ROI)		20.42173	154	\$ 3,144.06
Per Day (ROI)		13.31339	154	\$ 2,060.26
Car Type: :05 (Box)	81			
Per Mile		0.06460	810	\$ 52.40
Per Day (o/t ROI)		5.83663	162	\$ 945.37
Per Day (ROI)		3.41916	162	\$ 1,525.90
Car Type: :06 (Conv'd Hop)	529			
Per Mile		0.07404	5290	\$ 369.45
Per Day (o/t ROI)		7.87872	1052	\$ 8,393.09
Per Day (ROI)		7.20962	1052	\$ 7,584.42
Car Type: :21 (Pvt Qon)	20			
Per Mile		0.03350	280	\$ 0.98
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -
Car Type: :23 (Pvt Conv'd Hop)	225			
Per Mile		0.04823	2463	\$ 118.79
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -
Car Type: :33 (Pvt Tank)	3			
Per Mile		0.07407	30	\$ 2.22
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -
Car Type: :35 (No-Mileage Cars)	19			
Per Mile		-	226	\$ -
Per Day (o/t ROI)		0	0	\$ -
Per Day (ROI)		0	0	\$ -

FREIGHT CAR COSTS:

Per Mile	\$ 982.28
Per Day (o/t ROI)	14,881.15
Subtotal	1.068 \$ 16,868.49
Per Day (ROI)	1.000 \$ 11,173.48

MW:	12.74 miles @	\$ 5,000 per mile
		\$ 63,700
Rehab:	\$ 915,950	\$ 915,950
Index Factors:	2004 to SY	2005 to SY
Labor	1.068	1.035
Fuel	1.601	1.073
Matl & Supplies	1.170	1.077
Depreciation	1.164	1.039
RCAF excl Fuel	1.088	1.042
RCAF Total	1.127	1.041

* Locos: assume average of 2000 HP and 3000 HP
— use 2500 HP rate.

AKL 60 - AKL 40	Overhead to branch	10	MPH	Est. Hours
AKL 40 - AKL 39	Overhead to branch	1	10	0.8
AKL 39 - AKL 26.25	On-branch	12.74	10	2.548
		23.74		3.548
			Service time	1
				4.548
Average Trip Hours	Straight Time	8.85		
	Overtime	2.04		
		10.89		

Miles to PKHP connection	10
Miles to CSXT patrons	13

ABANDONMENT ANALYSIS

SEGMENT: Bolton - Petzer, SC
PERIOD: Base Year -- 2006; Pro forma -- O/T traffic only (assumes PKHP traffic rerouted)

REVENUE AND OFF-BRANCH COSTS

	Cars	CSXT Revenue	Excl FC Cost	Off-Branch Costs	
				Freight Car Costs	
				Excl ROI	ROI Only
Originating	17	\$ 34,151	\$ 20,106	\$ 85	\$ -
Terminating	70	144,139	75,535	2,590	-
Interline Forwarded					
Interline Received					
Total	87	\$ 178,290	\$ 95,641	\$ 2,655	\$ -
Index Factor			1.045	1.045	1.000
Adjusted Total			\$ 99,945	\$ 2,774	\$ -
				\$ 102,719	\$ -
					\$ 102,719

Miscellaneous Revenue:	Lease Rental	\$ 1,901
	Incidental	13,888
	Total	\$ 15,789

Statistical Data

		On-Branch	Overhead
1. Number of Trips	Trips / Wk	1	52
2. Avg Locos per Trip		1	1
3. Road Loco Unit Miles	OH + OnBr miles - one way	12.74	1,325.0
4. Road Loco GTM	Tare Tons	130	172,244.8
5. Train Hours	Hrs per trip - round trip	3.548	184.5
6. Road Loco Unit Hours	Hrs paid per trip	4.568	184.5
7. Crew Wages (Base Pay)	avg - 2005 rates (2-men)	41,447.5	\$ 9,845.27
8. Carloads			87
9. Car Miles			2,262

Locomotives

Maintenance of Equipment

		On-Branch	Overhead
Repairs:			
1. Road Loco GTM		172,244.8	148,720.0
2. Unit Cost Factor		\$ 0.00881	\$ 0.00881
3. Total Repairs	1*2	\$ 1,171.77	\$ 1,011.73
Depreciation:	LUH: 184.496		52.0
4. Total Depreciation	Mother/Slug Combo: \$ 20,454.07	\$ 4,226.54	\$ 1,191.25
5. Total M of E - Locos	3 + 4	\$ 5,398.31	\$ 2,202.98
Return on Investment			
6. Total Return-Locos	Mother/Slug Combo: \$ 37,943.88	\$ 7,000.49	\$ 1,973.08

Transportation

		Index	On-Branch	Overhead
11 Payroll:				
1. Crew Wages - Base Pay			\$ 9,845.27	\$ 2,155.27
2a. Vac. & Holiday Factor			1.0716	1.0716
2b. Fringe Factor			1.42864	1.42864
3. Total Wages	1*2a*2b	1.030	#####	\$ 3,398.56
Fuel:	LUH: 184.4		184.4	52.0
4. Fuel	@ #####	1.492	#####	\$ 6,726.53
Servicing Locos - Road:				
5. Road Loco Unit Miles			1,325.0	1,144.0
6. Unit Cost Factor			\$ 0.26600	\$ 0.26600
7. Total Svcs Locos	5*6	1.045	\$ 368.30	\$ 318.00
Train Service:				
8. Carloads			87	-
9. Unit Cost Factor (CL)			\$ 2.08748	\$ 2.08748
10. Cost - CL Basis	8*9		\$ 179.00	\$ -
11. Car Miles			2,262	957
12. Unit Cost Factor (CM)		1.120	\$ 0.01092	\$ 0.01092
13. Cost - CM Basis	11*12		\$ 24.70	\$ 10.45
14. Total Train SVC	10 + 13	1.045	\$ 212.87	\$ 10.92
Total Transportation		1.000	#####	\$ 10,454.01
	3 + 4 + 7 + 14			

Freight Car Cost

	Carloads	Unit Cost	Service Units	Total Cost
Car Type: 23 (Pvt Gen)	10			
Per Mile		\$ 0.0360	130	\$ 0.49
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type: 23 (Pvt Cov'd Hop)	71			
Per Mile		\$ 0.04873	973	\$ 44.52
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type: 36 (no-mileage cars)	6			
Per Mile			78	\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type:				
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type:				
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -

FREIGHT CAR COSTS:

	Index
Per Mile	\$ 45.01
Per Day (o/t ROI)	-
Subtotal	1.045 \$ 47.04
Per Day (ROI)	1.000 \$ -

MW:	12.74 miles @	\$ 5,000 per mile
		\$ 63,700

Index Factors: 2004 to 2005

Labor	1.030
Fuel	1.492
Mattl & Supplies	1.067
Depreciation	1.120
RCAF excl Fuel	1.045
RCAF Total	1.083

Miles to PKHP connection	10
Miles to CSXT patrons	13

* Locos: assume average of 2000 HP and 3000 HP
— use 2500 HP rate.

		MPH	Est. Hours
AKL 50 - AKL 40	Overhead to branch	10	25
AKL 40 - AKL 39	Overhead to branch	1	10
AKL 39 - AKL 26.26	On-branch	12.74	10
		23.74	3.548
	Service time		1
			4.548
Average Trip Hours	Straight Time	8.85	
	Overtime	2.04	
		10.89	

ABANDONMENT ANALYSIS

SEGMENT: Belton - Petzer, SC

PERIOD: Forecast Year, Pro forma - O/T traffic only (assumes PKHP traffic rerouted)

REVENUE AND OFF-BRANCH COSTS

FY = April 1, 2006 - March 31, 2007

	Cars	CSXT Revenue	Excl FC Cost	Off-Branch Costs	
				Freight Car Costs	
				Excl ROI	ROI Only
Originating	33	\$ 63,828	\$ 39,095	\$ 95	\$ -
Terminating	70	144,139	75,535	2,590	-
Interline Forwarded					
Interline Received					
Total	103	\$ 207,965	\$ 114,630	\$ 2,685	\$ -
Index Factor		1.038	1.081	1.081	1.000
Adjusted Total		\$ 215,868	\$ 123,915	\$ 2,902	\$ -
				\$ 126,818	\$ 126,818

Miscellaneous Revenue:	Lease Rental	\$ 1,901
	Incidental	14,500
	Total	\$ 16,401

Statistical Data

		Trips / Wk	1	52
1. Number of Trips				
2. Avg Locos per Trip				1
3. Road Loco Unit Miles OH+OnBr miles - one way	12.74		1,325.0	1,144.0
4. Road Loco GTM	Tare Tons	130	172,244.8	148,720.0
5. Train Hours	Hrs per trip - round trip	3.548	184.5	52.0
6. Road Loco Unit Hours	Hrs paid per trip	4.568	184.5	52.0
7. Crew Wages (Base Pay - 2005 rates (2-man))		41,447.5	\$ 9,845.27	\$ 2,155.27
8. Carloads			103	
9. Car Miles			2,262	1,133

Locomotives

Maintenance of Equipment

		Overhead		
Repairs:				
1. Road Loco GTM			172,244.8	148,720.0
2. Unit Cost Factor			\$ 0.00651	\$ 0.00651
3. Total Repairs	1*2		\$ 1,212.14	\$ 1,046.59
Depreciation:	LUH:	184.496		52.0
4. Total Depreciation	Mother/Slug Combo:	\$ 20,454.07	\$ 4,381.26	\$ 1,234.85
5. Total M of E - Locos	3 + 4		\$ 5,593.40	\$ 2,281.44
Return on Investment				
6. Total Return-Locos	Mother/Slug Combo:	\$ 37,943.88	\$ 7,000.49	\$ 1,973.08

Freight Car Cost

	Carloads	Unit Cost	Service Units	Total Cost
Car Type: :21 (Pvt Gen)	10			
Per Mile		\$ 0.0340	130	\$ 0.49
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type: :23 (Pvt Gov'd Hops)	71			
Per Mile		\$ 0.04523	923	\$ 44.52
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type: :35 (no-third-seats cars)	6			
Per Mile			78	\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type:				
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type:				
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -

		MPH	Est. Hours
AKL 50 - AKL 40	Overhead to branch	10	25
AKL 40 - AKL 39	Overhead to branch	1	10
AKL 39 - AKL 26.26	On-branch	12.74	10
		23.74	3.548
	Service time		1
			4.548
Average Trip Hours	Straight Time	8.85	
	Overtime	2.04	
		10.89	

Transportation

		Overhead		
11 Payroll:				
1. Crew Wages - Base Pay			\$ 9,845.27	\$ 2,155.27
2a. Vac. & Holiday Factor			1.0718	1.0718
2b. Fringe Factor			1.42864	1.42864
3. Total Wages 1*2a*2b	1.058	#####	\$ 3,484.34	
Fuel:	LUH:		184.5	52.0
4. Fuel * @	686.70	1.817	#####	\$ 7,290.08
Servicing Locos - Road:				
5. Road Loco Unit Miles			1,325.0	1,144.0
6. Unit Cost Factor			\$ 0.26600	\$ 0.26600
7. Total Svcs Locos 5*6	1.081		\$ 380.99	\$ 328.95
Train Service:				
8. Carloads			103	-
9. Unit Cost Factor (CL)			\$ 2.08749	\$ 2.08749
10. Cost - CL Basis 8*9			\$ 211.92	\$ -
11. Car Miles			2,262	1,133
12. Unit Cost Factor (CM)	1.161		\$ 0.01092	\$ 0.01092
13. Cost - CM Basis 11*12			\$ 24.70	\$ 12.37
14. Total Train SVC 10+13	1.081		\$ 255.79	\$ 13.37
Total Transportation			#####	#####
3 + 4 + 7 + 14	1.000			

FREIGHT CAR COSTS:

	Index	
Per Mile		\$ 45.01
Per Day (o/t ROI)		\$ -
Subtotal	1.081	\$ 48.00
Per Day (ROI)	1.000	\$ -
MW: 12.74 miles @		\$ 5,000 per mile
		\$ 63,700

Index Factors:	2004 to FY	2005 to FY
Labor	1.058	1.026
Fuel	1.817	1.084
Matl & Supplies	1.169	1.075
Depreciation	1.161	1.036
RCAF excl Fuel	1.081	1.035
RCAF Total	1.124	1.035

Miles to PKHP connection	10
Miles to CSXT patrons	13

* Locos: assume average of 2000 HP and 3000 HP
---- use 2500 HP rate.

ABANDONMENT ANALYSIS

SEGMENT: Belton - Pelzer, SC
PERIOD: Subsidy Year: Pro forma -- O/T traffic only (assumes PKHP traffic rerouted)

REVENUE AND OFF-BRANCH COSTS

SY = July 1, 2006 - June 30, 2007

	Cars	CSXT Revenue	Excl FC Cost	Off-Branch Costs	
				Freight Car Costs	ROI Only
Originating	33	\$ 83,828	\$ 39,095	\$ 95	\$ -
Terminating	70	144,139	75,535	2,590	-
Interline Forwarded					
Interline Received					
Total	103	\$ 207,965	\$ 114,630	\$ 2,685	\$ -
Index Factor		1.041	1.088	1.088	1.000
Adjusted Total		\$ 216,492	\$ 124,717	\$ 2,921	\$ -
				\$ 127,639	
					\$ 127,639

Miscellaneous Revenue:	Lease Rental	\$ 1,901
	Incidental	14,500
	Total	\$ 16,401

Statistical Data

		On-Branch	Overhead
1. Number of Trips	Trips / Wk	1	52
2. Avg Locos per Trip		1	1
3. Road Loco Unit Miles ^{OH} + OnBr miles - one way	12.74	1,325.0	1,144.0
4. Road Loco GTM	Tare Tons	130	172,244.8
5. Train Hours	Hrs per trip - round trip	3.548	184.5
6. Road Loco Unit Hours	Hrs paid per trip	4.568	184.5
7. Crew Wages (Base Pay ^{avg} - 2005 rates (2-men))	41,447.5	\$ 9,845.27	\$ 2,155.27
8. Carloads		103	
9. Car Miles		2,262	1,133

Locomotives

Maintenance of Equipment

		On-Branch	Overhead
Repairs:			
1. Road Loco GTM		172,244.8	148,720.0
2. Unit Cost Factor		\$ 0.00651	\$ 0.00651
3. Total Repairs	1*2	\$ 1,219.99	\$ 1,053.37
Depreciation:	LUH: 184.496		52.6
4. Total Depreciation	Mother/Slug Combo: 20,454.07	\$ 4,392.58	\$ 1,238.04
5. Total M of E - Locos	3 + 4	\$ 5,612.57	\$ 2,291.41
Return on Investment			
6. Total Return-Locos	Mother/Slug Combo: 37,943.88	\$ 7,000.49	\$ 1,973.08

Freight Car Cost

	Carloads	Unit Cost	Service Units	Total Cost
Car Type: 21 (Pvt Gen)	10	0.00960	130	\$ 0.49
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type: 23 (Pvt Gov'd Hop)	71	0.04822	973	\$ 44.62
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type: 35 (no-mileage cars)	6		78	\$ -
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type:				\$ -
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -
Car Type:				\$ -
Per Mile				\$ -
Per Day (o/t ROI)				\$ -
Per Day (ROI)				\$ -

AKL 50 - AKL 40	Overhead to branch	10	MPH	25	Est. Hours	0.8
AKL 40 - AKL 39	Overhead to branch	1		10		0.2
AKL 39 - AKL 28.26	On-branch	12.74		10		2.548
		23.74				3.548
			Service time	1		4.548
Average Trip Hours	Straight Time	8.85				
	Overtime	2.04				
		10.89				

Transportation

		On-Branch	Overhead
11 Payroll:			
1. Crew Wages - Base Pay		\$ 9,845.27	#####
2a. Vac. & Holiday Factor		1.0716	1.0716
2b. Fringe Factor		1.42864	1.42864
3. Total Wages 1*2a*2b		#####	#####
Fuel:	LUH: 184.5	52.6	
4. Fuel @ \$86.70		#####	#####
Servicing Locos - Road:			
5. Road Loco Unit Miles		1,325.0	1,144.0
6. Unit Cost Factor		\$ 0.26800	#####
7. Total Svcs Locos 5*6		\$ 383.45	\$ 331.08
Train Service:			
8. Carloads		103	-
9. Unit Cost Factor (CL)		\$ 2.05749	#####
10. Cost - CL Basis 8*9		\$ 211.92	\$ -
11. Car Miles		2,262	1,133
12. Unit Cost Factor (CM)		\$ 0.01092	#####
13. Cost - CM Basis 11*12		\$ 24.70	\$ 12.37
14. Total Train SVC 10 + 13		\$ 257.45	\$ 13.46
Total Transportation		#####	#####
3 + 4 + 7 + 14			

FREIGHT CAR COSTS:

	Index	
Per Mile		\$ 45.01
Per Day (o/t ROI)		-
Subtotal	1.088	\$ 48.97
Per Day (ROI)	1.000	\$ -

MW: 12.74 miles @	\$ 5,000 per mile
	\$ 63,700
Rehab:	\$ 915,950
	1: \$ 915,950

Index Factors:	2004 to SY	2005 to SY
Labor	1.068	1.035
Fuel	1.801	1.073
Matt'l & Supplies	1.170	1.077
Depreciation	1.184	1.039
RCAF excl Fuel	1.088	1.042
RCAF Total	1.127	1.041

Miles to PKHP connection	10
Miles to CSXT patrons	13

* Locos: assume average of 2000 HP and 3000 HP
— use 2500 HP rate.

Net Liquidation Value:

Track	\$	385,145	(assume all scrap)
Land Value		<u>213,438</u>	(values only fee parcels)
	\$	598,583	

Income Tax Consequences:	Sales	Relay
Track	\$ 282,211	\$ 102,934
Land	<u>213,438</u>	-
38% Tax Rate	188,347	

Taxi	F784	Fiscal Year 2005 – all charges	\$4,381
------	------	--------------------------------	---------

In pro forma analysis, assume taxi charges are already reduced.
Divide total charges by 3 (since trips are cut by that number too).

PROPERTY TAXES
Pelzer - Belton, SC

per Mark Gallagher, CSX Tax Dept / 9-12-05

Total Mileage in County	15.33	Anderson County
Total Mileage in Lease	13.4	AKL 39.6 to AKL 26.2
Miles to be excluded	1.93	

SD#1 outside mileage 6.42 miles for 1 bill of five that includes the miles to be excluded
percent to be removed from
tax payment for SD#1 0.3006 miles to be excluded / SD#1 outside mileage

Taxes Paid for SD#1	\$ 46,804	
Exclusion	\$ 14,069	Taxes Paid * percent to be removed

Total Taxes Paid (Optg)	\$ 125,314	Total for all five bills - Anderson County
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Taxes attributable to Lease	\$ 111,245	Total Taxes Paid (Optg) - Exclusion
Minus 30% component for Rolling Stock	\$ (33,373)	30%

Tax Estimate for Leased Line	\$ 77,871
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CSX Transportation, Inc.
Line Segment: Belton to Pelzer, SC

Notes to Exhibit 1:

	Base Year	The year 2005 has been used for the base year. The majority of PKHP traffic currently moving over the segment at issue can be rerouted via NS. CSXT-served patrons at Belton may potentially be served by PKHP in the future.
Line 1	Freight Revenues	Base year = total CSXT waybill revenues; Forecast year or Subsidy year = Base year revenues with potential RCAF increases and annualization of Belton Metals traffic count. The 2005 traffic count for Belton Metals reflects resumption of service at the end of June following a period of rail inactivity.
Line 3	All Other Revenue and Income	Intra-plant switching revenue; track lease for storage.
Line 5	Avoidable On-branch Costs	Costs for base year are based on year 2004 unit costs indexed to year 2005 level. The forecast year and subsidy year costs reflect same data with indexing to the appropriate periods. Statistics used for calculation of on-branch costs are based on actual number of trips that would be affected by crew start or overtime savings. Estimate of average on-branch service time is based on train speed limits plus estimated service time; one local locomotive (actually mother / slug combination), and 2-man crew. Taxi savings have also been included. "Overhead" costs reflect costs related to crew and locomotive between mileposts AKL 50 and AKL 39 (cutpoint).
Line 5a	Maintenance of Way & Structures	Annual maintenance and inspection costs at \$5K per mile (12.74 miles).
Lines 5g & 5i	On-branch Car Costs	Standard on-branch car cost calculation using year 2004 unit costs, indexed to the appropriate periods.
Line 5k	Property Taxes	These costs have been included since they were a "deal breaker" in the shortline negotiations.
Line 6	Off-branch Costs	CSXT 2004 URCS indexed to the appropriate periods. Off-branch costs have been adjusted to avoid double count of costs associated with "overhead" movement included in line 5f.
Line 8	Rehabilitation (Subsidy Year Only)	In the near future, a rehab project will be required to replace ties in order to maintain the line segment at issue to FRA Class 1 standards. The Engineering Department estimates a range between \$915,960 and \$1,068,840 will be needed to complete this tie work. The analysis uses the lower end of the range.
Line 12	Valuation of Property	The net liquidation value is based on land value of \$213,438 for fee parcels only, plus track value estimate of \$385,145 for salvage of track materials. Income tax consequences are calculated at 38% on the NLV for scrap or sale value.

**BELTON - PELZER, SC
TRAFFIC HISTORY**

STATION	PATRON	CARLOADS			
		2003	2004	2005	1Q 2006
Belton	Belton Industries	70	71	71	17
	Belton Metals	31	4	16	5
	Sub-Total - Belton	101	75	87	22
BELTO	Pickens Railway Co	869	899	889	267
	Total	970	974	976	289

Belton - Pelzer, SC
Year 2005

BSTN	(All)
BPATRON	(All)

Data											
ODFR	R1CT	OWNCD	Sum of CARS	Sum of ADJ REV	Sum of OFFCST-ADJ	Sum of OFFCSTFC	Sum of OFFCSTFR	Sum of ONDAYS	Sum of ONMILE	Sum of TONS	Sum of PKHP REV
1000	21	3	16	29,675	18,989	30	0	0	208	1,390	
	23	3	1	4,476	1,117	35	0	0	13	98	
1000 Total			17	34,151	20,106	65	0	0	221	1,488	
0100	23	3	70	144,139	75,535	2,590	0	0	910	6,752	
0100 Total			70	144,139	75,535	2,590	0	0	910	6,752	
0010	02	1	33	77,064	38,036	23,430	99	66	330	1,741	12,630
	03	1	40	89,273	46,804	23,080	10,080	80	400	1,958	15,422
	2	2	9	14,925	8,645	4,209	1,824	18	90	459	3,018
	06	1	496	802,150	377,689	89,963	46,190	992	4,960	48,623	201,299
	2	2	30	58,852	40,732	9,282	3,374	60	300	2,299	10,790
	17	2	1	2,223	641	0	0	0	10	109	0
	23	3	155	203,018	84,513	2,520	0	0	1,550	8,376	51,851
	33	3	4	4,933	3,989	168	0	0	40	315	1,142
	34	3	1	2,537	861	0	0	0	10	99	0
0010 Total			769	1,254,975	601,911	152,652	61,567	1,216	7,690	63,979	296,152
0001	02	1	8	7,997	5,738	3,960	16	16	80	426	2,712
	03	1	16	16,227	11,548	6,075	2,869	32	160	866	5,424
	2	2	12	12,008	8,217	4,392	2,086	24	120	632	4,068
	05	2	81	127,369	88,052	14,886	10,007	162	810	7,290	31,533
	17	2	1	2,121	641	0	0	0	10	109	0
	34	3	2	5,391	1,441	0	0	0	20	240	0
0001 Total			120	171,113	115,637	29,313	14,978	234	1,200	9,563	43,737
Grand Total			976	1,604,378	813,189	184,620	76,545	1,450	10,021	81,782	339,889

Belton - Pelzer, SC
Year 2005

BSTN	(All)
BPATRON	(All)

		ODFR				
R1CT	Data	0001	0010	0100	1000	Grand Total
02	Sum of CARS	8	33			41
	Sum of ONMILE	80	330			410
	Sum of ONDAYS	16	66			82
03	Sum of CARS	28	49			77
	Sum of ONMILE	280	490			770
	Sum of ONDAYS	56	98			154
05	Sum of CARS	81				81
	Sum of ONMILE	810				810
	Sum of ONDAYS	162				162
06	Sum of CARS		526			526
	Sum of ONMILE		5260			5260
	Sum of ONDAYS		1052			1052
17	Sum of CARS	1	1			2
	Sum of ONMILE	10	10			20
	Sum of ONDAYS	0	0			0
21	Sum of CARS				16	16
	Sum of ONMILE				208	208
	Sum of ONDAYS				0	0
23	Sum of CARS		155	70	1	226
	Sum of ONMILE		1550	910	13	2473
	Sum of ONDAYS		0	0	0	0
33	Sum of CARS		4			4
	Sum of ONMILE		40			40
	Sum of ONDAYS		0			0
34	Sum of CARS	2	1			3
	Sum of ONMILE	20	10			30
	Sum of ONDAYS	0	0			0
Total Sum of CARS		120	769	70	17	976
Total Sum of ONMILE		1200	7690	910	221	10021
Total Sum of ONDAYS		234	1216	0	0	1450

CSYT / Finance (EP)

SECRET / EINFACH (EP)

CSXT / E/2000 (EP)

CSCT / Finance (EP)

BSIN	BPATRON	COFR	WDATE	WNUM	SMU	CARSWB	BU	STCC	Commodity Description	CNIT	CNUM	OWNCD	R(C)	A(RCT)	CLASS	#	TERM	#	INCH	OS	OCITY	ORNI	OF(SAC)	OPCD	SHIPPER	ONCTY	ONRD	OFFCTY	OFFRD	
BELTO-PKHP	CARREGRO	0001	7/29/2005	890428	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005417	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	7/29/2005	925516	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005410	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/3/2005	827795	S	1	PA	4021117	CORRUGATED CUTTINGS OR	RBOX	004358	1	02	B314	3	1			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/15/2005	869055	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005440	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/15/2005	869316	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005305	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/15/2005	921999	S	1	MT	4021125	SCRAP IRON OR STEEL	GNRR	005628	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/16/2005	820585	S	1	PA	4021117	CORRUGATED CUTTINGS OR	RBOX	004342	1	02	B314	3	1			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/16/2005	887792	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005471	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/19/2005	913598	S	1	PA	4021125	SCRAP IRON OR STEEL	RBOX	005478	1	02	B314	3	1			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/24/2005	826908	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005478	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/30/2005	807227	S	1	MT	4021125	SCRAP IRON OR STEEL	GNRR	005528	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	8/30/2005	964866	S	1	PA	4021125	SCRAP IRON OR STEEL	SLGG	005423	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	9/9/2005	886486	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005423	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	9/13/2005	830426	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005430	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	9/13/2005	865946	S	1	MT	4021125	SCRAP IRON OR STEEL	GNRR	005628	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	9/20/2005	937065	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005417	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	9/20/2005	963968	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005478	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	9/29/2005	974796	S	1	PA	4021125	SCRAP IRON OR STEEL	SLGG	005478	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/10/2005	818602	S	1	PA	4021125	SCRAP IRON OR STEEL	GNRR	005628	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/11/2005	800451	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005471	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/11/2005	907619	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005471	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/24/2005	829651	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005423	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/24/2005	858190	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005460	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/24/2005	877013	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005417	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/31/2005	844649	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005410	2	05	E530	4	0			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	10/31/2005	953766	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005478	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/7/2005	869783	S	1	PA	4021117	CORRUGATED CUTTINGS OR	CSXT	129664	1	03	A302	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/10/2005	828774	S	1	PA	4021117	CORRUGATED CUTTINGS OR	CSXT	129664	1	03	A302	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/14/2005	841636	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005391	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/14/2005	803355	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005462	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/14/2005	960632	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005305	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/21/2005	846577	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005440	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/21/2005	910220	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005478	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/28/2005	815478	S	1	FC	3741110	LOCOMOTIVES, LOCOMOTIVE	CLCX	005417	3	34	D000	3	1			0	SC	BELTON	712	2931	4P00A	PICRAILWA					
BELTO-PKHP	CARREGRO	0001	11/28/2005	926168	S	1	PA	4021117	CORRUGATED CUTTINGS OR	CSXT	130208	1	03	A302	3	1			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/30/2005	857633	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005460	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	11/30/2005	875329	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005471	2	05	E530	4	0			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	12/8/2005	964001	S	1	PA	4021117	CORRUGATED CUTTINGS OR	GNRR	007149	2	03	A302	3	1			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	12/8/2005	840166	S	1	PA	4021117	CORRUGATED CUTTINGS OR	CSXT	141867	1	03	A302	3	1			0	SC	HONEAPATH	712	6270	8422Y	CARREGRO					
BELTO-PKHP	CARREGRO	0001	12/30/2005	819399	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005305	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	12/30/2005	862392	S	1	MT	4021125	SCRAP IRON OR STEEL	SLGG	005391	2	05	E530	3	1			0	SC	ANDERSON	712	6873	5832G	CARREGRO					
BELTO-PKHP	CARREGRO	0001	12/30/2005	447537	S	1	MT	2911867	RUBBER EXTENDER OR	SCMX	002326	3	33	T106	4	0			0	1	TX	PORATHUR	802	58656	GIGAU0	MOTENTLLC				
BELTO-PKHP	CARREGRO	0001	12/30/2005	900426	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	223991	1	06	C111	2	1			0	1	MI	FILERCTY	712	87528	HCKPTU	PACORAME				
BELTO-PKHP	CARREGRO	0001	12/30/2005	965113	S	1	PA	2631117	PULPROAD OR FIBREBOARD PA	RBOX	003669	1	02	B314	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	924557	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	226375	1	06	C111	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	824557	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	221403	1	06	C111	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	842687	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	224610	1	06	C111	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	924424	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	225078	1	06	C111	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	944832	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	221682	1	06	C111	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	963716	S	1	EM	3295850	LIMESTONE, GROUND OR	CSXT	222941	1	06	C111	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	967442	S	1	PA	2631117	PULPROAD OR FIBREBOARD PA	RBOX	040114	1	02	B314	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	967442	S	1	PA	2631117	PULPROAD OR FIBREBOARD PA	RBOX	040114	1	02	B314	2	1			0	1	ON	ANDERSON	712	6842	3BJUOC	FRANDMIN				
BELTO-PKHP	CARREGRO	0001	12/30/2005	967442	S	1	PA	2631117	PULPROAD OR FIBREBOARD PA	RBOX	040114	1	02	B314	2	1														

CSXT / Finance (EP)

CSXT / Finance (EP)

BSTN	BPATRON	QOFR	WBDATE	WBNUM	SMU	CARSWB	BUI	STCC	Commodity Description	CUNIT	QNUM	OWNCD	RCT	ARCT	CLASS	#	TERM	#	INCH	OS	QCITY	ORNI	OFSCAC	OPCD	SHIPPER	ONCTY	ONRD	OFFCTY	OFFRD	
BELTO-PKHP	OWECORIN	0010	4/23/2005	8010703	S	3	EM	3295650	LIMESTONE, GROUND OR	NYC	884784	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	MORSONWIL	0010	4/25/2005	809160	S	1	AG	0114840	SEEDS, SUNFLOWER	NYC	024373	1	06	C112	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	MICNORAME	0010	4/25/2005	881331	S	1	FC	3295673	SILICA, NEC, SILEX, NEC.	NAHX	056281	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/25/2005	965603	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	227941	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/25/2005	946326	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	227941	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/26/2005	831997	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	221618	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/26/2005	831997	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	221618	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/26/2005	864235	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	CSXT	223630	1	03	A302	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/27/2005	948238	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	240677	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	HONNYLINC	0010	4/28/2005	948238	S	1	CH	2818968	POLYCARBOLACTAM DRY	SHPX	049772	3	23	C814	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	OWECORIN	0010	4/28/2005	969902	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	240669	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	4/28/2005	910149	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	CSXT	241991	1	03	A302	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	MICNORAME	0010	4/28/2005	967088	S	1	FC	3295673	SILICA, NEC, SILEX, NEC.	ACFX	037099	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/28/2005	855436	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	222313	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/29/2005	835436	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	224682	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	4/29/2005	867658	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	229589	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	4/30/2005	935127	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	CSXT	241785	1	03	A302	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/1/2005	868680	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	224308	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	MORSONWIL	0010	5/2/2005	783189	S	1	AG	0114840	SEEDS, SUNFLOWER	HS	024382	1	06	C113	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	PACORAME	0010	5/2/2005	859022	S	1	CH	2899610	BLACKS, CARBON (GAS OR	THRX	005926	3	23	C714	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	MICNORAME	0010	5/2/2005	859181	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	RBOX	030596	1	02	B314	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/3/2005	887441	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	222547	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	TRICOUFFER	0010	5/3/2005	642387	S	1	PF	2812534	POTASSIUM CHLORIDE	FURX	115216	3	23	C113	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	OWECORIN	0010	5/3/2005	942388	S	1	PF	2812534	POTASSIUM CHLORIDE	GCXC	112584	3	23	C113	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	OWECORIN	0010	5/3/2005	939841	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	221583	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/4/2005	915077	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	224024	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	5/4/2005	915279	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	RBOX	034081	1	02	B314	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/4/2005	974451	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	221923	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/4/2005	974451	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	222541	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/4/2005	873295	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	222996	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/5/2005	873295	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	223701	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/5/2005	964088	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	227046	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/5/2005	964088	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	150047	1	03	A435	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	5/6/2005	965240	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	CSXT	224543	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/6/2005	968626	S	3	EM	3295650	LIMESTONE, GROUND OR	CSXT	221946	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/6/2005	968626	S	3	EM	3295650	LIMESTONE, GROUND OR	CSXT	221946	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/6/2005	968626	S	3	EM	3295650	LIMESTONE, GROUND OR	CSXT	221946	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	5/7/2005	106532	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	SM	034578	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/7/2005	823514	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	223568	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/7/2005	823514	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	226377	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	MICNORAME	0010	5/7/2005	945269	S	1	FC	3295673	SILICA, NEC, SILEX, NEC.	ACFX	068651	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/7/2005	945269	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	221905	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/7/2005	978701	S	1	EM	3295650	LIMESTONE, GROUND OR	CSXT	221905	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	TRICOUFFER	0010	5/11/2005	778251	S	1	PF	2812534	POTASSIUM CHLORIDE	GCXC	072233	3	23	C113	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	OWECORIN	0010	5/11/2005	897187	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	RBOX	030600	1	02	B314	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/11/2005	902011	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	224290	1	06	C112	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	OWECORIN	0010	5/11/2005	902011	S	2	EM	3295650	LIMESTONE, GROUND OR	CSXT	223727	1	06	C111	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	5/11/2005	960832	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	RBOX	034495	1	02	B314	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	TRICOUFFER	0010	5/12/2005	752507	S	1	PF	2812534	POTASSIUM CHLORIDE	IMCX	006270	3	23	C112	4	0	1	0	1	0	1	0	1	0	1	0	1	0	1	0
BELTO-PKHP	PACORAME	0010	5/12/2005	898109	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	RBOX	034511	1	02	B314	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	PACORAME	0010	5/12/2005	898110	S	1	PA	2631117	PULPBOARD OR FIBREBOARD PA	CSXT	137038	1	03	A305	2	1	0	1	0	1	0	1	0	1	0	1	0	1	0	1
BELTO-PKHP	MICNORAME	0010	5/12/2005	902076	S	1	FC	3295673	SILICA, NEC, SILEX, NEC.	ACFX	0																			

CSXT / Finance (FP)

DOFR	WBDATE	WBNUM	SNUM	CARSWB	BUI	STCC	Commodity Description	CNMT	CNUM	OWNCD	RCTCT	AARCT	CLASS	TERM	# INCH OS	COITY	ORNI OFSAC	OPCD	SHIPPER	NCONTY	ONRPTD	OFCFTY	OFFRCD
0010	7/17/2005	994168	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	239856	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/17/2005	840031	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA BOX	CSXT	938964	1	02	B314	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/12/2005	840032	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	CSXT	140337	1	03	A405	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/12/2005	916898	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	NAHX	068291	3	23	C214	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	7/14/2005	879673	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	069051	3	23	C214	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	7/19/2005	948168	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	CSXT	141273	1	03	A302	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/20/2005	935287	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	BOX	038725	1	02	B314	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/21/2005	967140	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	068025	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	7/22/2005	966999	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	227394	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/24/2005	937937	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	224705	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/26/2005	906993	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	228218	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/26/2005	906993	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	240227	1	06	C112	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/26/2005	967354	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	BOX	04342	1	02	B314	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/27/2005	820578	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	BOX	037135	1	02	B314	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/27/2005	912206	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	225997	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/27/2005	912206	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	222768	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/27/2005	912206	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	221801	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/28/2005	913343	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	222498	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/29/2005	873154	S		1 PF	2818170	UREA, OTHER THAN LIQUOR	GCCX	071559	3	23	C113	2	1	0	LA MICHOLD	712	49420	42QR4D	LONSTAND			
0010	7/29/2005	925583	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	227035	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	7/30/2005	856195	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	CSXT	140337	1	03	A405	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	7/31/2005	8611268	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	BOX	043227	1	02	B314	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	8/1/2005	927398	S		1 CH	2899610	BLACKS, CARBON GAS OR	ACFX	047217	3	23	C13	2	1	0	OH BRIGGS	712	71642	22303B	DEGUSSA			
0010	8/1/2005	942469	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	225112	1	06	C112	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/1/2005	942469	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	224578	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/1/2005	942473	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	222918	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/2/2005	858286	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	222918	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/2/2005	858648	S		1 FA	2631117	PULPBOARD OR FIREBOARD PA	CSXT	130843	1	03	A302	2	1	0	ITN FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	8/2/2005	977654	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	226581	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/2/2005	977654	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	221434	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/2/2005	977654	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	227316	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/2/2005	977654	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	037099	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/2/2005	969685	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	069686	3	23	C214	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/3/2005	929635	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	NAHX	068291	3	23	C214	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/4/2005	900315	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	NAHX	068291	3	23	C214	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/4/2005	960527	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	069051	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/5/2005	830726	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	226941	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/10/2005	937363	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	098025	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/11/2005	846934	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	067584	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/13/2005	920615	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	226278	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/13/2005	920615	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	227756	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/14/2005	867892	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	226147	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/14/2005	867892	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	220695	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/15/2005	958063	S		1 PF	2871235	DIAMONIUM PHOSPHATE	CSXT	252388	1	06	C113	2	1	0	FL NEWWALES	712	28205	BOGA00	MOSPHOSP			
0010	8/16/2005	820612	S		1 CH	2899610	BLACKS, CARBON GAS OR	FURX	004751	3	23	C113	2	1	0	OH BRIGGS	712	71642	22303B	DEGUSSA			
0010	8/16/2005	820612	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	227777	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/16/2005	910112	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	225789	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/16/2005	924432	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	224507	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/17/2005	972813	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	227332	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/18/2005	952041	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	037099	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/19/2005	914806	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	221462	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/19/2005	914898	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	228200	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/19/2005	914898	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	227948	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/19/2005	914898	S		3 EM	32659560	LIMESTONE, GROUND OR	CSXT	222764	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/22/2005	899527	S		3 PF	2818170	UREA, OTHER THAN LIQUOR	FURX	018222	3	23	C113	2	1	0	LA NEWORLEAN	712	49450	JIF Z00	ASSTERSTB			
0010	8/22/2005	899527	S		3 PF	2818170	UREA, OTHER THAN LIQUOR	PTLX	014396	3	23	C113	2	1	0	LA NEWORLEAN	712	49450	JIF Z00	ASSTERSTB			
0010	8/22/2005	899527	S		3 PF	2818170	UREA, OTHER THAN LIQUOR	NAHX	065287	3	23	C113	2	1	0	LA NEWORLEAN	712	49450	JIF Z00	ASSTERSTB			
0010	8/22/2005	929662	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	222394	1	06	C112	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/22/2005	945118	S		2 EM	32659560	LIMESTONE, GROUND OR	CSXT	224982	1	06	C112	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/23/2005	301268	S		1 PF	2812534	POTASSIUM CHLORIDE	IMCX	011249	3	23	C113	4	1	0	ILL BENSENVIL	105	04540	3VFO98	MOSUSALLC			
0010	8/23/2005	857031	S		1 FC	3265973	SILICA, NEC, SILEX, NEC.	ACFX	069686	3	23	C114	2	1	0	SC WHIHOSE	712	29152	6XSIEA	PPGINDUST			
0010	8/23/2005	857130	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	228379	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/23/2005	947038	S		1 EM	32659560	LIMESTONE, GROUND OR	CSXT	227483	1	06	C111	2	1	0	ITN ANDERSON	712	46842	3BJIOC	FRAMINDIN			
0010	8/23/2005	97701																					

DOYR	WBDATE	WBNUM	SMU	CARS/WB	BU	STCC	Commodity Description	QNT	QNUM	OWNCD	RCT	ARCT	CLASS	TERM	# INCH	OS	QCTY	ORNI	OSFACI	OPCD	SHIPPER	ONCTY	ONORD	OFFCTY	OFFORD
0010	9/8/2005	446324	S	1	CH	180866	POLYCAPROLACTAM DRY	SHPX	042771		3	23	C614	4	0	1	ON	ANRPHOR	103	37740	JOOK00	PPINDUST			
0010	9/8/2005	923765	S	1	FC	3286973	SILICA, NEC. SILEX, NEC.	ACFX	037069		3	23	C714	2	1	0	SC	WHIHORSE	712	29152	6XSEIA	HONGNYCAN	DET	CN	
0010	9/9/2005	873350	S	3	EM	3286960	LIMESTONE, GROUND OR	CSXT	227756		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/9/2005	873350	S	3	EM	3286960	LIMESTONE, GROUND OR	CSXT	227524		1	06	C112	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/9/2005	873350	S	3	EM	3286960	LIMESTONE, GROUND OR	CSXT	222774		1	06	C114	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/13/2005	801178	S	1	FC	3286973	SILICA, NEC. SILEX, NEC.	ACFX	069686		3	23	C714	2	1	0	SC	WHIHORSE	712	29152	6XSEIA	PPGINDUST			
0010	9/16/2005	960045	S	1	PA	2631117	PULPOARD OR FIREBOARD PA	CSXT	141752		1	03	A302	2	1	0	MI	FILERCTY	712	87528	HCKPIU	PACCORAME			
0010	9/16/2005	960512	S	1	EM	3286960	LIMESTONE, GROUND OR	CSXT	223301		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/18/2005	871983	S	1	FC	3286973	SILICA, NEC. SILEX, NEC.	ACFX	069051		3	23	C714	2	1	0	SC	WHIHORSE	712	29152	6XSEIA	PPGINDUST			
0010	9/18/2005	922855	S	1	EM	3286960	LIMESTONE, GROUND OR	CSXT	222189		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/18/2005	922855	S	1	PF	2812534	POTASSIUM CHLORIDE	IMCX	011388		3	23	C113	4	0	1	IL	BENSENVIL	105	104540	3VFO06	MOSISALLC			CPRS
0010	9/19/2005	807965	S	2	EM	3286960	LIMESTONE, GROUND OR	CSXT	224705		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/19/2005	807965	S	2	EM	3286960	LIMESTONE, GROUND OR	CSXT	224705		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/22/2005	969837	S	1	FC	3286973	SILICA, NEC. SILEX, NEC.	NAHX	068291		3	23	C714	2	1	0	SC	WHIHORSE	712	29152	6XSEIA	PPGINDUST			
0010	9/23/2005	866628	S	1	FC	3286973	SILICA, NEC. SILEX, NEC.	ACFX	037069		3	23	C714	2	1	0	SC	WHIHORSE	712	29152	6XSEIA	PPGINDUST			
0010	9/23/2005	914010	S	1	FC	3286973	SILICA, NEC. SILEX, NEC.	ACFX	068025		3	23	C714	2	1	0	SC	WHIHORSE	712	29152	6XSEIA	PPGINDUST			
0010	9/27/2005	961543	S	2	EM	3286960	LIMESTONE, GROUND OR	CSXT	227121		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/27/2005	961543	S	2	EM	3286960	LIMESTONE, GROUND OR	CSXT	223019		1	06	C111	2	1	0	ON	ANDERSON	712	46842	3BJIOC	FRANDWIN			
0010	9/28/2005	9710628	S	1	PF	2812534	POTASSIUM CHLORIDE	IMCX	011370		3	23	C113	4	0	1	IL	BENSENVIL	105	104540	3VFO06	MOSISALLC			CPRS
0010	9/28/2005	973389	S	2	EM</																				

CSXT / Finance (EP)

DS	DCITY	DRN	DFAC	DPD	CONSIGNEE	AUTHCODE	ACI	CARS	REVENUE	ADJ REV	TONS	ON DAYS	ONMILE	OFFMILE	OFFCST	OFFCSTFC	OFFCSTFR	OH Mileage Adj	OH Ton-Mile Adj	GTM add-back	OFFCST ADJ	Off-B Adj Miles
VA	HOPWELL	712	21008	ZUBAT2	3GSRGG	CSXT03342	T	1	948	948	56	2	10	573	769	396	187	(7.08)	(4.93)	3.24	760	11
GA	CALHOUN	712	14850	3GSRGG	GOLDKIST	CSXT06051	T	1	2,121	2,121	129	1	10	344	653	-	-	(6.57)	(4.33)	4.95	641	11
NC	SANFORD	712	11657	49H67R	MARMARAGG	CSXT06051	T	1	2,696	2,696	120	54	10	345	679	-	-	(6.57)	(4.62)	3.19	468	11
GA	SAVANNAH	712	13015	3RVFAZ	INTPAPER	CSXT03342	T	1	925	925	54	2	10	307	477	284	147	(7.08)	(4.62)	3.19	468	11
GA	SAVANNAH	712	13015	3RVFAZ	INTPAPER	CSXT03342	T	1	925	925	54	2	10	307	477	284	147	(7.08)	(4.62)	3.19	468	11
OH	CANTON	856	30013	5GAUN	TMKIN	CSXT60572	Q	1	1,780	1,780	90	2	10	1,003	1,356	218	128	(6.46)	(7.70)	3.95	1,346	11
OH	CANTON	856	30013	5GAUN	TMKIN	CSXT60572	Q	1	1,780	1,780	90	2	10	1,003	1,356	218	128	(6.46)	(7.70)	3.95	1,346	11
OH	CANTON	856	30013	5GAUN	TMKIN	CSXT60572	Q	1	1,780	1,780	90	2	10	1,003	1,356	218	128	(6.46)	(7.70)	3.95	1,346	11
SC	HONEAPATH	712	62780	HCKP00	PACORAME	CSXT00713	Q	1	2,060	2,060	50	2	10	1,003	1,139	710	3	(6.89)	(4.28)	2.96	1,131	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.39)	4.20	759	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.39)	4.20	759	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.39)	4.20	759	11
SC	HONEAPATH	712	62780	HCKP00	PACORAME	VRQ 01290	W	1	707	707	66	2	10	468	907	248	104	(7.08)	(3.94)	2.85	1,100	11
SC	HONEAPATH	712	62780	HCKP00	PACORAME	CSXT00713	Q	1	2,034	2,034	46	2	10	1,003	1,194	710	3	(6.89)	(4.88)	3.14	1,188	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	101	2	10	452	761	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	761	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	102	2	10	452	761	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	102	2	10	452	761	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	102	2	10	452	761	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.39)	4.17	756	11
SC	ANDERSON	712	66123	4LMX0A	OWECORIN	CSXT53304	Q	1	1,573	1,573												

DS	DCITY	DRN	DFAC	DPCD	CONSIGNEE	AUTHCODE	ACI	CARS	REVENUE	ADJ REV	TONS	ON DAYS	ON MILE	OFF MILE	OFFCST	OFFCSTFC	OFFCSTFR	OH Mileage Adj	OH Ton-Mile Adj	GTM add-back	OFFCST-ADJ
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	101	2	10	452	781	181	93	93	(6.69)	(6.69)	4.28	770	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	101	2	10	452	781	181	93	93	(6.69)	(6.69)	4.28	770	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	98	2	10	452	770	181	93	93	(6.69)	(6.69)	4.20	759	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	98	2	10	452	770	181	93	93	(6.69)	(6.69)	4.20	759	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	99	2	10	452	774	181	93	93	(6.69)	(6.69)	4.25	766	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	99	2	10	452	774	181	93	93	(6.69)	(6.69)	4.22	763	
SC HONEAPATH	712 62780	HCKP00	PACCORAME	CSXT00713	Q	1	1,815	1,815	43	2	10	1,003	1,132	577	252	(7.08)	(7.08)	2.80	1,124		
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	98	2	10	452	770	181	93	93	(6.69)	(6.69)	4.20	759	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	97	2	10	452	770	181	93	93	(6.69)	(6.69)	4.17	756	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	95	2	10	452	760	181	93	93	(6.69)	(6.69)	4.12	749	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	97	2	10	452	767	181	93	93	(6.69)	(6.69)	4.17	756	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	97	2	10	452	767	181	93	93	(6.69)	(6.69)	4.17	756	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	98	2	10	452	770	181	93	93	(6.69)	(6.69)	4.20	759	
SC ANDERSON	712 66123	4LXMOA	OWECORIN	CSXT53304	Q	1	1,848	1,848	98	2	10	452	770	181	93	93	(6.69)	(6.69)	4.20	759	
VA PETERSBUR	712 10048	ZOR91Y	CHASTEEL	CSXT60402	T	1	1,257	1,257	80	-	13	537	812	-	-	-	(5.84)	(5.84)	3.65	789	
VA PETERSBUR	712 10048	ZOR91Y	CHASTEEL	CSXT60402	T	1	1,257	1,257	80	-	13	537	812	-	-	-	(5.84)	(5.84)	3.72	802	
OH YOUNGSTOWN	712 17409	4U601	WMSTAR	CSXT03919	T	1	1,827	1,827	89	-	13	1,045	1,428	4	-	-	(5.84)	(5.84)	3.70	1,395	
OH YOUNGSTOWN	712 17409	4U601	WMSTAR	CSXT03919	T	1	1,827	1,827	88	-	13	1,045	1,428	4	-	-	(5.84)	(5.84)	3.63	1,365	
OH YOUNGSTOWN	712 17409	4U601	WMSTAR	CSXT03919	T	1	1,827	1,827	86	-	13	1,045	1,405	-	-	-	(5.84)	(5.84)	3.63	1,365	
OH YOUNGSTOWN	712 17409	4U601	WMSTAR	CSXT03919	T	1	1,827	1,827	88	-	13	1,045	1,421	-	-	-	(5.84)	(5.84)	3.88	1,411	
VA PETERSBUR	712 10048	ZOR91Y	CHASTEEL	CSXT60402	T	1	1,257	1,257	79	-	13	537	765	2	-	-	(5.84)	(5.84)	3.44	757	
DE ELSJUNCTI	712 70045	IRQ01N	INTSTEGRO	CSXT03919	T	1	2,176	2,176	91	-	13	925	1,297	4	-	-	(5.84)	(5.84)	3.76	1,287	
DE ELSJUNCTI	712 70045	IRQ01N	INTSTEGRO	CSXT03919	T	1	2,285	2,285	93	-	13	925	1,311	4	-	-	(5.84)	(5.84)	3.81	1,301	
DE ELSJUNCTI	712 70045	IRQ01N	INTSTEGRO	CSXT03919	T	1	2,285	2,285	96	-	13	925	1,290	4	-	-	(5.84)	(5.84)	3.73	1,280	
VA PETERSBUR	712 10048	ZOR91Y	CHASTEEL	CSXT60402	T	1	1,257	1,257	86	-	13	537	785	2	-	-	(5.84)	(5.84)	3.63	785	
DE ELSJUNCTI	712 70045	IRQ00Z	INTSTEGRO	CSXT03919	T	1	1,911	1,911	88	-	13	925	1,218	-	-	-	(5.84)	(5.84)	3.63	1,251	
DE ELSJUNCTI	712 70045	IRQ00Z	INTSTEGRO	CSXT03919	T	1	2,285	2,285	80	-	13	925	1,268	-	-	-	(5.84)	(5.84)	3.47	1,209	
DE ELSJUNCTI	712 70045	IRQ00Z	INTSTEGRO	CSXT03919	T	1	2,285	2,285	87	-	13	925	1,268	-	-	-	(5.84)	(5.84)	3.65	1,258	
DE ELSJUNCTI	712 70045	IRQ00Z	INTSTEGRO	CSXT03919	T	1	2,285	2,285	86	-	13	925	1,261	4	-	-	(5.84)	(5.84)	3.63	1,251	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	2,869	2,869	95	-	13	759	1,081	37	-	-	(6.56)	(6.56)	4.09	1,070	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	2,869	2,869	96	-	13	759	1,081	37	-	-	(6.56)	(6.56)	4.09	1,070	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	91	-	13	759	1,063	37	-	-	(6.56)	(6.56)	3.98	1,047	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	92	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.04	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	93	-	13	759	1,063	37	-	-	(6.56)	(6.56)	3.98	1,047	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	93	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.04	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	93	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.04	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	93	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.04	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	92	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.01	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	92	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.01	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	91	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.04	1,059	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	91	-	13	759	1,063	37	-	-	(6.56)	(6.56)	3.88	1,047	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	92	-	13	759	1,063	37	-	-	(6.56)	(6.56)	4.01	1,053	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	96	-	13	759	1,028	37	-	-	(6.56)	(6.56)	3.85	1,018	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	91	-	13	759	1,067	37	-	-	(6.56)	(6.56)	3.98	1,047	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	91	-	13	759	1,067	37	-	-	(6.56)	(6.56)	4.14	1,082	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	3,068	3,068	97	-	13	759	1,093	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.19	1,094	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	99	-	13	759	1,105	37	-	-	(6.56)	(6.56)	4.14	1,082	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	97	-	13	759	1,093	37	-	-	(6.56)	(6.56)	4.19	1,094	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	99	-	13	759	1,105	37	-	-	(6.56)	(6.56)	4.19	1,094	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	99	-	13	759	1,105	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.14	1,082	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.14	1,082	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C	1	1,627	1,627	98	-	13	759	1,099	37	-	-	(6.56)	(6.56)	4.17	1,088	
SC BELTON	712 29131	HWQ017	CHEPHICHE	CSXT82828	C																

DS	DOITY	DRN	DFAC	DPD	CONSIGNEE	AUTHCODE	ACI	CARS	REVENUE	ADJ REV	TONS	ON DAYS	ONMILE	OFFMILE	OFFCST	OFFCSTFC	OFFCSTFR	OH Mileage Adj	OH Ton-Mile Adj	GTM add-back	OFFCST-ADJ
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	729	181	93	(6.59)	(8.47)	4.22	763
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT43097	Q	1	4,664	4,664	45	-	10	611	779	729	29	-	(6.56)	(3.85)	2.78	721
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	767	181	93	(6.59)	(8.30)	2.99	756
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT43097	Q	1	4,948	4,948	53	-	10	611	767	767	29	-	(6.56)	(4.54)	2.99	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	1,829	1,829	58	2	10	1,136	1,271	1,136	323	117	(6.59)	(4.96)	3.15	1,262
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	UP 74913	Q	1	2,076	1,681	90	-	10	1,003	1,241	1,136	56	-	(7.70)	(7.70)	4.30	1,127
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	2,437	2,437	57	2	10	763	1,241	1,241	577	252	(7.08)	(4.88)	3.27	1,232
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	770	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	777	777	181	93	(6.59)	(8.56)	4.25	766
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	774	181	93	(6.59)	(8.47)	4.22	763
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	767	181	93	(6.59)	(8.30)	4.17	756
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	770	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT43097	Q	1	4,916	4,916	53	-	10	611	767	767	29	-	(6.59)	(4.54)	2.99	759
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	2,494	2,494	56	2	10	1,003	1,186	1,186	710	3	(6.56)	(4.79)	3.12	1,178
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	767	181	93	(6.59)	(8.30)	4.17	756
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	763	763	181	93	(6.59)	(8.22)	4.15	752
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	763	763	181	93	(6.59)	(8.22)	4.15	752
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CPRS4200	T	1	2,582	2,257	100	-	10	1,136	1,629	1,629	55	-	(6.56)	(4.79)	3.10	1,246
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CPRS4200	T	1	1,573	1,573	99	2	10	452	774	774	181	93	(6.59)	(8.47)	4.22	763
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	2,233	2,233	51	2	10	1,003	1,194	1,194	577	252	(7.08)	(4.37)	3.11	1,188
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	774	181	93	(6.59)	(8.47)	4.22	763
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	777	777	181	93	(6.59)	(8.56)	4.25	766
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	760	181	93	(6.59)	(8.13)	4.12	748
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	760	181	93	(6.59)	(8.13)	4.12	748
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CPRS4200	T	1	2,811	2,296	101	-	10	1,136	1,651	1,651	323	117	(6.59)	(4.96)	3.15	1,262
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	770	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	100	2	10	452	777	777	181	93	(6.59)	(8.56)	4.25	766
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	2,602	2,277	100	2	10	1,136	1,642	1,642	323	117	(6.59)	(4.96)	3.15	1,262
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CPRS4200	T	1	1,714	1,714	56	2	10	1,136	1,254	1,254	323	117	(6.59)	(4.79)	3.10	1,246
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	1,573	1,573	97	2	10	452	767	767	181	93	(6.59)	(8.30)	4.17	756
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	767	181	93	(6.59)	(8.30)	4.17	756
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	774	181	93	(6.59)	(8.47)	4.22	763
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	2,179	2,179	49	2	10	1,003	1,179	1,179	577	252	(7.08)	(4.19)	3.05	1,171
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CPRS4200	T	1	2,655	2,330	103	-	10	1,136	1,655	1,655	55	-	(6.56)	(4.79)	3.10	1,246
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CPRS4200	T	1	2,578	2,253	100	-	10	1,136	1,629	1,629	55	-	(6.56)	(4.79)	3.10	1,246
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	763	763	181	93	(6.59)	(8.22)	4.15	752
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	770	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	770	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	763	763	181	93	(6.59)	(8.22)	4.15	752
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	102	2	10	452	784	784	181	93	(6.59)	(8.73)	4.30	773
SC HONEAPATH	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	1,136	1,254	1,254	323	117	(6.59)	(4.79)	3.10	1,246
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT52973	Q	1	309	309	37	-	10	11	160	160	1	-	(6.56)	(3.17)	2.57	153
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	763	763	181	93	(6.59)	(8.22)	4.15	752
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	763	763	181	93	(6.59)	(8.22)	4.15	752
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	774	181	93	(6.59)	(8.47)	4.22	763
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	774	181	93	(6.59)	(8.47)	4.22	763
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	763	763	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	763	763	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	763	763	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	763	763	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	763	763	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	OWECORRIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	763	763	181	93	(6.59)	(8.39)	4.20	759
SC ANDERSON</																					

DS	DCITY	DRN	DFSAC	DPDC	CONSIGNEE	AUTHCODE	ACI	CARS	REVENUE	ADJ REV	TONS	ON DAYS	ONMILE	OFMILE	OFFCST	OFFCSTFC	OFFCSTFR	OH Mileage Adj	OH Ton-Mile Adj	GTM add-back	OFFCST-ADJ
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	777	181	93	(6.69)	(6.69)	4.20	759
SC	ANDERSON	712	66123	4LXMXA	MICRONAME	CSXT43087	Q	1	4,864	4,864	34	2	10	611	777	29	-	(6.56)	(6.56)	2.49	670
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	MICRONAME	CSXT52973	Q	1	309	309	37	-	10	11	160	37	-	(6.56)	(6.56)	2.57	153
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	HONEAPATH	712	62780	HCKP00	PACCORAME	CSXT00713	Q	1	2,179	2,179	43	2	10	1,003	1,132	577	252	(7.08)	(3.68)	2.90	1,124
SC	ANDERSON	712	66123	4LXMXA	MICRONAME	CSXT52973	Q	1	309	309	37	-	10	11	160	37	-	(6.56)	(6.56)	2.57	153
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.69)	4.20	759
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	54	2	10	1,136	1,236	323	117	(6.69)	(4.82)	3.04	1,228
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.69)	4.12	749
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.69)	4.20	759
SC	ANDERSON	712	62777	7025LY	ROYCLARK	CSXT07281	Q	1	1,368	1,368	95	-	10	714	1,104	34	-	(6.56)	(6.56)	4.09	1,093
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	309	309	37	-	10	11	160	37	-	(6.56)	(6.56)	2.57	153
SC	ANDERSON	712	66123	4LXMXA	MICRONAME	CSXT52973	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.69)	4.20	759
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	101	2	10	452	770	181	93	(6.69)	(6.69)	4.28	770
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	101	2	10	452	774	181	93	(6.69)	(6.69)	4.28	770
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	59	2	10	1,136	1,280	323	117	(6.69)	(6.69)	3.17	1,271
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	61	2	10	1,136	1,288	323	117	(6.69)	(6.69)	3.23	1,289
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	57	2	10	1,136	1,262	323	117	(6.69)	(6.69)	3.12	1,254
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	54	2	10	1,136	1,227	323	117	(6.69)	(6.69)	3.02	1,219
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	54	2	10	1,136	1,236	323	117	(6.69)	(6.69)	3.04	1,228
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	101	2	10	452	770	181	93	(6.69)	(6.69)	4.28	770
SC	HONEAPATH	712	62780	S9600	TRICOUFER	CPRS42002	T	1	2,613	2,288	101	2	10	1,136	1,651	323	117	(6.69)	(6.69)	4.28	1,640
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	100	2	10	452	777	181	93	(6.69)	(6.69)	4.25	766
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	100	2	10	452	777	181	93	(6.69)	(6.69)	4.25	766
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.69)	4.20	759
SC	HONEAPATH	712	62780	S9600	TRICOUFER	CPRS42002	T	1	2,609	2,284	101	-	10	1,136	1,638	55	-	(6.56)	(6.56)	4.25	1,627
SC	HONEAPATH	712	62780	S9600	TRICOUFER	CPRS42002	T	1	2,602	2,277	101	-	10	1,136	1,620	55	-	(6.56)	(6.56)	4.25	1,627
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.69)	4.20	759
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	770	181	93	(6.69)	(6.69)	4.20	759
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	309	309	37	-	10	11	160	37	-	(6.56)	(6.56)	2.57	153
SC	HONEAPATH	712	62780	HST02	MORSONWIL	CSXT02042	T	1	1,714	1,714	55	2	10	1,136	1,245	323	117	(6.69)	(4.71)	3.07	1,237
SC	ANDERSON	712	66123	4LXMXA	MICRONAME	CSXT43087	Q	1	4,904	4,904	53	-	10	611	767	29	-	(6.56)	(6.56)	2.99	759
SC	ANDERSON	712	66123	4LXMXA	MICRONAME	CSXT43087	Q	1	309	309	37	-	10	11	160	37	-	(6.56)	(6.56)	2.57	153
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT52973	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	96	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	98	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.69)	4.12	749
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	760	181	93	(6.69)	(6.69)	4.12	749
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	95	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	99	2	10	452	774	181	93	(6.69)	(6.69)	4.22	763
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4.17	758
SC	ANDERSON	712	66123	4LXMXA	OWECORIN	CSXT53304	Q	1	1,573	1,573	97	2	10	452	767	181	93	(6.69)	(6.69)	4	

DS	DCITY	DRN	DFSAC	DPD	CONSIGNEE	AUTHCODE	ACI	CARS	REVENUE	ADJ.REV	TONS	ONDAYS	ONMILE	OFMILE	OFFCST	OFFCSTFC	OFFCSTFR	OH Mileage Adj	OH Ton-Mile Adj	GTM add-back	OFFCST-ADJ
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	309	309	37	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	101	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.28	770
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	3047	3047	53	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	2.99	759
SC ANDERSON	712	66123	4LMX0A	Q	1	324	324	37	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC HONEAPATH	712	62780	HCKP00	Q	1	2572	2572	58	2	10	1003	1202	710	3	3	3	3	(7.08)	(4.96)	3.17	1194
SC HONEAPATH	712	62780	HCKP00	Q	1	2179	2179	44	2	10	1003	1132	577	252	252	252	252	(7.08)	(3.77)	2.92	1132
SC HONEAPATH	712	62780	HCKP00	Q	1	2179	2179	43	2	10	1003	1132	577	252	252	252	252	(7.08)	(3.68)	2.90	1124
SC HONEAPATH	712	62780	HCKP00	Q	1	2179	2179	46	2	10	1003	1155	577	252	252	252	252	(7.08)	(3.94)	2.98	1147
SC ANDERSON	712	66123	4LMX0A	Q	1	324	324	37	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC HONEAPATH	712	62780	HCKP00	Q	1	2179	2179	47	2	10	1003	1163	577	252	252	252	252	(7.08)	(4.02)	3.00	1155
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	103	2	10	452	768	181	93	93	93	93	(6.56)	(6.39)	4.33	777
SC HONEAPATH	712	62780	HCKP00	Q	1	2586	2586	100	2	10	1136	1629	55	55	55	55	55	(6.56)	(6.56)	4.22	1618
SC HONEAPATH	712	62780	HCKP00	Q	1	2586	2586	101	2	10	1136	1638	55	55	55	55	55	(6.56)	(6.56)	4.25	1627
SC ANDERSON	712	66123	4LMX0A	Q	1	324	324	37	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	2179	2179	43	2	10	1003	1132	577	252	252	252	252	(7.08)	(3.68)	2.90	1124
SC HONEAPATH	712	62780	HCKP00	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	99	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	99	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC HONEAPATH	712	62780	HCKP00	Q	1	2531	2531	57	2	10	1003	1241	577	252	252	252	252	(7.08)	(4.88)	3.27	1232
SC HONEAPATH	712	62780	HCKP00	Q	1	1602	1602	97	2	10	762	1160	37	37	37	37	37	(6.56)	(6.39)	4.14	1169
SC HONEAPATH	712	62780	HCKP00	Q	1	1829	1829	97	2	10	1136	1616	323	117	117	117	117	(6.56)	(6.39)	4.17	1605
SC ANDERSON	712	66123	4LMX0A	Q	1	324	324	37	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC ANDERSON	712	66123	4LMX0A	Q	1	324	324	37	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC HONEAPATH	712	62780	HCKP00	Q	1	1831	1831	99	2	10	1136	1634	323	117	117	117	117	(6.56)	(6.39)	4.22	1623
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC HONEAPATH	712	62780	HCKP00	Q	1	2179	2179	49	2	10	1003	1179	577	252	252	252	252	(7.08)	(4.19)	3.05	1171
SC ANDERSON	712	66123	4LMX0A	Q	1	2003	2003	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	2287	2287	52	2	10	1003	1155	710	3	3	3	3	(6.56)	(4.45)	3.01	1147
SC HONEAPATH	712	62780	HCKP00	Q	1	2179	2179	43	2	10	1003	1085	710	3	3	3	3	(6.56)	(3.86)	2.77	1077
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	99	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC HONEAPATH	712	62780	HCKP00	Q	1	2251	2251	51	2	10	1003	1147	710	3	3	3	3	(6.56)	(4.36)	2.98	1139
SC ANDERSON	712	66123	4LMX0A	Q	1	324	324	37	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	2.57	153
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	3686	3686	89	2	10	767	1056	37	37	37	37	37	(6.56)	(7.62)	3.93	1046
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	774	181	93	93	93	93	(6.56)	(6.39)	4.22	763
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC HONEAPATH	712	62780	HCKP00	Q	1	1589	1589	97	2	10	762	1180	37	37	37	37	37	(6.56)	(8.47)	4.22	1189
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	98	2	10	452	770	181	93	93	93	93	(6.56)	(6.39)	4.20	759
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	2179	2179	46	2	10	1003	1108	710	3	3	3	3	(6.56)	(3.94)	2.85	1100
SC HONEAPATH	712	62780	HCKP00	Q	1	1573	1573	96	2	10	452	763	181	93	93	93	93	(6.56)	(6.39)	4.15	752
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97	2	10	452	767	181	93	93	93	93	(6.56)	(6.39)	4.17	756
SC ANDERSON	712	66123	4LMX0A	Q	1	1573	1573	97													

Notes to Database

Adj Rev: The CSX database did not separate all junction settlement revenue for PKHP and / or other shortlines in the route. Therefore, revenue for some moves has been adjusted.

O/H Mileage Adj : To avoid any double counting of loco and crew costs on segment of line that is overhead to branch.
= - Off-Br Adj Miles * (LH_A + LH_E + LH_ALLOC1 * (LH_C + LH_D))

O/H Ton-Mile Adj : To avoid any double counting of loco and crew costs on segment of line that is overhead to branch.
= - Off-Br Adj Miles * (LH_B + LH_ALLOC2 * (LH_C + LH_D))

GTM Add-back (Adj):
= - Off-Br Adj Miles * ((Avg ERR * Avg Tare * GTM D-1 Add-back Unit Cost) + Tons * GTM D-1 Add-back Unit Cost)

GTM D-1 Add-back Unit Cost: URCS CSX 2004, Worktable D8, Parts 6 and 7A

CT	TERM_SW	CLOT	CLER_O	CLOR	OTHR_O	TERM_CX	TERM_CCR	INTERM_SW	INTERM_CX	INTERM_CCR	INCH_SW	INCH_CX	INCH_CCR	LH_ALLOC1	LH_ALLOC2	LH_A	LH_B	LH_C	LH_D	LH_E	LH_CCM	LH_CCX	LH_CCR	LH_CCP	Avg ERR	Avg Tare
01	98.7903	14.69547	0.8274	0	0	0	0	25.3688	0	0	39.8051	0	0	0.0049644	0.0001085	0.181685	0.003971	19.4748	15.6301	0.120286	0	0	0	0	1.87529	24.4
02	98.7903	14.69547	0.8274	169.1985	0.91781	25.3688	40.6034	0.2202	39.8051	32.5707	39.8051	32.5707	0.1767	0.0067955	0.0001085	0.2487	0.003971	19.4748	15.6301	0.120286	0.1675	0.3308	0.0018	0	1.87529	33.4
03	109.767	14.69547	0.8274	125.4652	81.7936	25.3688	28.6031	18.647	39.6001	22.8262	18.647	22.8262	14.8809	0.0073449	0.0001091	0.26742	0.003971	19.3745	15.5496	0.119647	0.1899	0.2318	0.1511	0	1.86563	36.1
04	109.767	14.69547	0.8274	36.1961	31.6091	25.3688	8.2519	7.2061	40.7348	6.774	5.9155	6.774	5.9155	0.0053917	0.000106	0.201931	0.003971	19.9297	15.9952	0.123075	0.0437	0.0688	0.0601	0	1.91909	26.5
05	109.767	14.69547	0.8274	35.8524	57.8686	25.3688	8.1735	13.1927	38.6803	6.3712	10.2837	6.3712	10.2837	0.0067548	0.0001116	0.240226	0.003971	18.9245	15.1885	0.116868	0.1377	0.0647	0.1044	0	1.82230	33.2
06	109.767	14.69547	0.8274	49.0194	44.2932	25.3688	11.1753	10.0978	41.8441	9.4236	8.515	9.4236	8.515	0.0063886	0.0001032	0.245785	0.003971	20.4724	16.4308	0.126427	0.1705	0.0957	0.0865	0	1.97135	31.4
07	109.767	14.69547	0.8274	51.9192	41.1407	25.3688	11.8364	9.3791	41.7031	9.9474	7.8823	9.9474	7.8823	0.0060631	0.0001036	0.232475	0.003971	20.4035	16.3754	0.126001	0.1141	0.101	0.08	0	1.96471	29.8
08	109.767	14.69547	0.8274	39.4983	70.5912	25.3688	9.0047	16.0931	42.1427	7.6474	13.6675	7.6474	13.6675	0.0057579	0.0001025	0.2231	0.003971	20.6185	16.548	0.127329	0.1956	0.0777	0.1388	0	1.98542	28.3
09	109.767	14.69547	0.8274	97.0843	36.1961	25.3688	22.1329	0	40.6512	18.1316	0	18.1316	0	0.0094201	0.0001062	0.352083	0.003971	19.8888	15.9624	0.122823	0.2492	0.1841	0	0	1.91515	46.3
10	109.767	14.69547	0.8274	62.4585	0.0914	25.3688	14.2386	0.0208	41.0231	11.7712	0.0172	11.7712	0.0172	0.0087284	0.0001053	0.329213	0.003971	20.0707	16.1084	0.123946	0.1101	0.1195	0.0002	0	1.93267	42.9
11	60.3719	14.69547	0.8274	1.3267	9.2724	25.3688	0.3903	2.7276	24.4196	0.192	1.3423	0.192	1.3423	0.0114954	0.0001769	0.258094	0.003971	11.9474	9.5887	0.073781	0.0013	0.002	0.0136	0	1.15045	56.5
12	109.767	14.69547	0.8274	16.3012	0	25.3688	3.7163	0	33.5126	2.5098	0	2.5098	0	0.0109481	0.0001289	0.337273	0.003971	16.3962	13.1593	0.101254	0.1098	0.0255	0	0	1.57884	53.8
13	109.767	14.69547	0.8274	54.5451	0	25.3688	12.435	0	42.3915	10.6231	0	10.6231	0	0.0067548	0.0001019	0.263274	0.003971	20.7403	16.6457	0.128081	0.137	0.1079	0	0	1.99714	33.2
14	109.767	14.69547	0.8274	33.213	5.8652	25.3688	7.5718	1.3371	41.3606	6.3112	1.1145	6.3112	1.1145	0.00706	0.0001044	0.268477	0.003971	20.2359	16.2409	0.124966	0.1337	0.0641	0.0113	0	1.94857	34.7
15	109.767	14.69547	0.8274	0	0	25.3688	0	0	0	0	0	0	0	0.0074873	0	0	0.003971	0	0	0	0	0	0	0	1.75111	36.8
16	109.767	14.69547	0.8274	0	0	25.3688	0	0	0	0	0	0	0	0.0074873	0	0	0.003971	0	0	0	0	0	0	0	1.75111	36.8
17	109.767	14.69547	0.8274	165.0693	85.0924	25.3688	37.6319	19.399	37.1693	28.188	14.5308	28.188	14.5308	0.0074873	0.0001162	0.255872	0.003971	18.1852	14.5951	0.112302	0.9133	0.2863	0.1476	0	1.75111	36.8
18	98.7903	14.69547	0.8274	0	0	25.3688	0	0	31.6575	0	0	31.6575	0	0.0049644	0.0001364	0.144496	0.003971	15.4886	12.4308	0.095649	0	0	0	0	1.49144	24.4
19	98.7903	14.69547	0.8274	0	0	25.3688	0	0	31.6575	0	0	31.6575	0	0.0067955	0.0001364	0.197794	0.003971	15.4886	12.4308	0.095649	0	0	0	0.2868	1.49144	33.4
20	109.767	14.69547	0.8274	0	0	25.3688	0	0	38.3435	0	0	38.3435	0	0.0073449	0.0001126	0.258935	0.003971	18.7597	15.0562	0.11585	0	0	0	0.772	1.80643	36.1
21	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.7189	0	0	41.7189	0	0.0053917	0.0001035	0.206809	0.003971	20.4112	16.3816	0.126049	0	0	0	0.0038	1.96545	28.5
22	109.767	14.69547	0.8274	0	0	25.3688	0	0	40.6779	0	0	40.6779	0	0.0067548	0.0001062	0.252632	0.003971	19.9019	15.9729	0.122904	0	0	0	0.0648	1.91641	33.2
23	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.0802	0	0	41.0802	0	0.0063886	0.0001052	0.24118	0.003971	20.0889	16.123	0.124059	0	0	0	0.0482	1.93442	31.4
24	109.767	14.69547	0.8274	0	0	25.3688	0	0	40.7068	0	0	40.7068	0	0.0060631	0.0001061	0.228921	0.003971	19.916	15.9842	0.122991	0	0	0	0.0048	1.91777	29.8
25	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.9417	0	0	41.9417	0	0.0057579	0.000103	0.222036	0.003971	20.5202	16.4691	0.126722	0	0	0	0	1.97595	28.3
26	109.767	14.69547	0.8274	0	0	25.3688	0	0	33.6251	0	0	33.6251	0	0.0094201	0.0001284	0.29123	0.003971	16.4513	13.2035	0.101594	0	0	0	0.0566	1.58414	46.3
27	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.4056	0	0	41.4056	0	0.0087284	0.0001043	0.332282	0.003971	20.2579	16.2586	0.125102	0	0	0	0.1415	1.95069	42.9
28	60.3719	14.69547	0.8274	0	0	25.3688	0	0	23.3615	0	0	23.3615	0	0.0114954	0.0001849	0.246911	0.003971	11.4297	9.1733	0.070584	0	0	0	0	1.10060	56.5
29	109.767	14.69547	0.8274	0	0	25.3688	0	0	32.2969	0	0	32.2969	0	0.0109481	0.0001337	0.325056	0.003971	15.8024	12.6827	0.097587	0	0	0	0.1819	1.52166	53.8
30	109.767	14.69547	0.8274	0	0	25.3688	0	0	31.4229	0	0	31.4229	0	0.0067548	0.0001374	0.195153	0.003971	15.3738	12.3387	0.094941	0	0	0	0	1.48039	33.2
31	109.767	14.69547	0.8274	0	0	25.3688	0	0	36.9147	0	0	36.9147	0	0.00706	0.000117	0.239619	0.003971	18.0607	14.4952	0.111534	0	0	0	0.1957	1.73912	34.7
32	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.7435	0	0	41.7435	0	0.0074873	0.0001035	0.287361	0.003971	20.4232	16.3913	0.126123	0	0	0	0	1.96661	36.8
33	109.767	14.69547	0.8274	0	0	25.3688	0	0	42.5562	0	0	42.5562	0	0.0074873	0.0001015	0.292956	0.003971	20.8208	16.7104	0.128579	0	0	0	0.0741	2.00490	36.8
34	109.767	14.69547	0.8274	0	0	25.3688	0	0	36.1587	0	0	36.1587	0	0.0074873	0.0001194	0.248915	0.003971	17.6908	14.1983	0.109248	0	0	0	0.0046	1.70350	36.8

Line Segment:

Belton - Pelzer, SC

Period:

Year 2005

OFF-BRANCH COSTS

Cost Level: URCSTAB04S

S

Carload Identification:

WBDATE

12/19/2005

Carload Data:

Carloads	1
Cars per Waybill	1
Car Type/Owner	Gon-Equipped / RR
Off-branch Miles	1,003
Net Tons	90
No. of Terminals	-
No. of Interchanges	1

WBNUM

870994

CINITNUM

SLGG 005413

5**Other Than Freight Car Cost**Unit Cost
Factor

Terminal Swtg Cost	-	Term	109.767	-
Mod Term Swtg Cost	1	CL	25.3688	25.37
Interchange Swtg Cost	1	Intch	38.6803	38.68
Line-Haul Cost	1,003	Miles	0.587520492	589.28
Line-Haul Cost	90,270	TM	0.007778011	702.12
Clerical Cost	-	Term	14.69547	-
Carload Cost	1	CL	0.8274	0.83
Total				<u>1,356.28</u> ✓

Freight Car Cost**Excluding Return**Unit Cost
Factor

Terminal Car Cost	-	Term	35.8524	-
Mod Term Car Cost	1	CL	8.1735	8.17
Interchange Car Cost	1	Intch	6.3712	6.37
Line-Haul Car Cost	1,003	Miles	0.2024	203.01
Total				<u>217.55</u> ✓

Return on Freight Cars
(RR-owned cars only)Unit Cost
Factor

Terminal Return	-	Term	57.8686	-
Mod Term Return	1	CL	13.1927	13.19
Interchange Return	1	Intch	10.2837	10.28
Line-Haul Return	1,003	Miles	0.1044	104.71
Total				<u>128.19</u> ✓

Manual off-branch costing program check.

Option 1

Contract # CSX 025895 Pref Name CHEVRON PHILLIPS CHEMICAL CO LP
 Contract Type TLSO TRACK LEASE - STORAGE ONLY Cancel Date MM DD YYYY
 Status A Current Rent 1901.25 CR Eff 03 25 2000 NextBill 03 25 2007
 Freq A Yrs Arrears N Subj To Incr Y
 Charge From 03 25 2007 Thru 12 31 9999 Index Index Esc Date MM YYYY
 Index Esc Freq Yrs Compound N Index Amt
 Index Base Date MM YYYY Current Index Date MM YYYY
 Milepost From/To AKL 28 40 /
 Dir Ft/Compass /
 Land Acres/Sq Ft /
 Track Ft/Rate/Nbr 195.00 / 9.75 / 3 CSX Ownership
 Volts Pipe Size Haz Mtls N Spur Track
 Prim Sta From/To 01502 + 00 / 01503 + 95
 Sec Sta From/To + / +
 Longitude From/To : : : / : : :
 Latitude From/To : : : / : : : Sync Id 001
 Drawing#/Date/Rev / MM DD YYYY / MM DD YYYY IIDS Track Id 001
 Customer Ref # Customer Key AKL 313708
 Printer Added 11 12 1996 Upd 08 01 2003 By ANA I MCDOWELL
 Next Function
 Messages Successful inquire option

CSX TRANSPORTATION
INCIDENTAL BILLING
BELTON, SC
YEAR 2005

OAN	WBYRMO	TYPE	CUSTOMER	WBDATE	WBNO	TOTAL
029131	0501	OTHER	TOTAL PETROCHE	05/01/14	097475	180 106A Ø
		SWTCH-INTRA TERM	TOTAL PETROCHE	05/01/05	088154	273✓ 104A
				05/01/19	089038	273✓
				05/01/22	089374	273✓
				05/01/27	089532	273✓
*TOTAL WBYRMO 0501						1272
	0502	OTHER	BELTON INDUSTR	05/02/22	099813	1320 106A Ø
		SWTCH-INTRA TERM	TOTAL PETROCHE	05/02/11	091068	273✓ 104A
				05/02/24	091871	273✓
				05/02/25	091885	273✓
					091912	273✓
				05/02/26	093876	273✓
*TOTAL WBYRMO 0502						2685
	0503	OTHER	BELTON INDUSTR	05/03/14	096162	1120 106A not pd.
		SWTCH-INTRA TERM	TOTAL PETROCHE	05/03/16	094730	273✓ 104A
				05/03/18	094736	273✓
				05/03/22	060175	273✓
				05/03/25	060277	273✓
*TOTAL WBYRMO 0503						2212
	0504	SWTCH-INTRA TERM	TOTAL PETROCHE	05/04/06	062581	273✓ 104A
					062582	273✓
					062583	273✓
				05/04/14	063455	273✓
				05/04/26	064845	273✓
*TOTAL WBYRMO 0504						1365
	0505	SWTCH-INTRA TERM	BELTON INDUSTR	05/05/27	069552	273✓ 104A
					069554	273✓
			TOTAL PETROCHE	05/05/04	066856	273✓
					066857	273✓ same car Ø
				05/05/21	069080	273✓
					069081	273✓ same car Ø
*TOTAL WBYRMO 0505						1638
	0506	SWTCH-INTRA TERM	TOTAL PETROCHE	05/06/22	073006	273✓ 104A
					073007	273✓

CSX TRANSPORTATION
INCIDENTAL BILLING
BELTON, SC
YEAR 2005

OAN	WBYRMO	TYPE	CUSTOMER	WBDATE	WBNO	TOTAL
029131	0506	SWTCH-INTRA TERM	TOTAL PETROCHE	05/06/22	073025	273 ✓
*TOTAL WBYRMO 0506						819
	0507	OTHER	BELTON INDUSTR	05/07/12	098209	200 - 106A not pd
		SWTCH-INTRA TERM	TOTAL PETROCHE	05/07/02	075131	273 ✓ 104A
				05/07/09	075746	273 ✓
				05/07/12	075729	273 ✓ same
					075730	273 ✓ car
				05/07/19	076532	273 ✓
				05/07/22	076940	273 ✓
				05/07/28	077574	273 ✓
*TOTAL WBYRMO 0507						2111
	0508	OTHER	BELTON INDUSTR	05/08/18	095872	- - 80 - 106A not pd.
		SWTCH-INTRA TERM	TOTAL PETROCHE	05/08/03	079053	273 ✓ 104A
				05/08/12	079793	273 ✓
				05/08/24	081418	273 ✓
*TOTAL WBYRMO 0508						899
	0509	OTHER	BELTON INDUSTR	05/09/15	097538	-240- 106A not pd.
		SWTCH-INTRA TERM	TOTAL PETROCHE	05/09/01	083669	273 ✓ 104A
					083670	273 ✓
				05/09/03	084293	350 290 104A
				05/09/29	087666	350 290 same
				05/09/30	088733	car 350 290
*TOTAL WBYRMO 0509						1836
	0510	SWTCH-INTRA TERM	TOTAL PETROCHE	05/10/07	089884	350 not pd (but other bill not found)
					089885	350 290 104A
				05/10/08	099201	350 290
				05/10/12	090642	350 290 same
				05/10/13	090711	car 350 not pd
*TOTAL WBYRMO 0510						1750
	0511	SWTCH-INTRA TERM	TOTAL PETROCHE	05/11/01	094569	350 290 104A
				05/11/05	060708	350 290
					060709	350 290
				05/11/12	061597	350 290
				05/11/22	062426	350 290

CSX TRANSPORTATION
INCIDENTAL BILLING
BELTON, SC
YEAR 2005

OAN	WBYRMO	TYPE	CUSTOMER	WBDATE	WBNO	TOTAL
*TOTAL WBYRMO 0511						1750
029131	0512	SWTCH-INTRA TERM	BELTON INDUSTR	05/12/07	065036	350 290 104A
			TOTAL PETROCHE	05/12/16	065893	350 290
					065902	350 290
				05/12/28	067228	350 290
*TOTAL WBYRMO 0512						1400
*TOTAL OAN 029131						19737
TOTAL						19737

104A

$$\begin{array}{r}
 36 @ 273 = 9828 \\
 14 @ 290 = 4060 \\
 \hline
 50 \qquad 13,888
 \end{array}$$

FY: 50 @ 290 = 14,500

Fiscal Year 2005

Train	(All)
Fiscal Year	(All)

Sum of Paid Amount				Charge Type Description		
State	City	State2	City2	METERED TRIP	UNKNOWN	Grand Total
SC	BELTON	SC	GREENVILLE		849	849
			GREENVILLE YARD		159	159
	GREENVILLE	SC	BELTON		699	699
			GREENVILLE		89	89
			PELZER		77	77
			SPARTANBURG	115	374	489
			STARTEX		148	148
			WHITE HORSE		233	233
	GREENVILLE DTC	SC	GREENVILLE		89	89
	PELZER	SC	GREENVILLE	91	32	123
			GREENVILLE DTC		96	96
			GREENVILLE YARD		572	572
	PELZER SIDING	SC	GREENVILLE		96	96
	PIEDMONT	SC	GREENVILLE YARD		175	175
			SPARTANBURG		86	86
	SPARTANBURG	SC	GREENVILLE		151	151
	WHITE HORSE	SC	GREENVILLE	56	25	81
			GREENVILLE YARD		169	169
SC Total				262	4119	4381
Grand Total				262	4119	4381

ESTIMATED NET TRACK SALVAGE VALUE

Description: Belton to Pelzer, SC -- MP AKL 29.26 to AKL 39.0.
Includes 2 Turnouts.

QUANTITY		DESCRIPTION OF ITEM	UNIT PRICE	TOTAL COST
		Salvage:	TF	
1,702.51	NT	100# Jtd. Rail - Scrap	51,075	200.00
12.00	NT	Turnouts various size (2) - Scrap		200.00
348.06	NT	Tieplates, 7" x 10" - Scrap		200.00
39.88	NT	Joint Bars - Scrap		200.00
			SUB TOTAL	420,490.75
		Less: Cost to Remove		
1,702.51	NT	Jointed Rail Removal	50.00	85,125.63
7,704	SF	Restore 23 Public paved crossings	6.50	50,076.00
30,856	Ea.	Disposal of Scrap Ties	2.50	77,140.80
			SUB TOTAL	212,342.43
		Estimated Net Salvage Value	TOTAL	208,148.32

Sub-Total	Belton	Miles	3.00	176,996.66
Sub-Total	Belton - Pelzer		9.74	208,148.32
TOTAL			12.74	385,144.98

ESTIMATED NET TRACK SALVAGE VALUE

Description: Belton, SC -- MP AKL 26.26 to AKL 29.26.

Includes 1 Turnout and 1.35 Miles of Yard Track.

QUANTITY		DESCRIPTION OF ITEM		UNIT PRICE	TOTAL COST
		Salvage:	TF		
99.18	NT	115# CW Rail - Relay	2,587	625.00	61,985.00
83.01	NT	141# CW Rail - Relay	1,766	625.00	51,879.78
380.55	NT	100# Jtd. Rail - Scrap	11,417	200.00	76,110.00
235.25	NT	100# Jtd. Rail - Scrap (Yard)	7,057	200.00	47,049.67
6.00	NT	Turnouts various size (1) - Scrap		200.00	1,200.00
77.74	NT	Tieplates, 7" x 10" - Scrap		200.00	15,548.37
12.28	NT	Joint Bars - Scrap		200.00	2,456.78
				SUB TOTAL	256,229.60
		Less: Cost to Remove			
182.18	NT	Welded Rail Removal		60.00	10,931.02
380.55	NT	Jointed Rail Removal		50.00	19,027.50
235.25	NT	Jointed Rail Removal (Yard)		50.00	11,762.42
180	SF	Restore 1 Pvt/Pub unpaved crossings		1.00	180.00
2088	SF	Restore 6 Public paved crossings		6.50	13,572.00
9,504	Ea.	Disposal of Scrap Ties		2.50	23,760.00
				SUB TOTAL	79,232.94
		Estimated Net Salvage Value		TOTAL	176,996.66

ESTIMATED NET TRACK SALVAGE VALUE

Description: Belton to Pelzer, SC -- MP AKL 26.26 to AKL 39.0.

Calculation of Track Feet and Miles by Rail Type

Rail Type	Relay/Scrap	Mileposts (AKL)		Section	Feet/Mile	Feet/Section	# Rails	Net Trk Ft	115R	141R	100S
		Beg	End								
115	R	26.26	26.50	0.24	5,280	1,267.2	2	1,267.2	1,267.2	-	-
115	R	26.50	27.00	0.50	5,280	2,640.0	1	1,320.0	1,320.0	-	-
100	S	26.50	27.00	0.50	5,280	2,640.0	1	1,320.0	-	-	1,320.0
141	R	27.00	27.67	0.67	5,272	3,532.2	1	1,766.1	-	1,766.1	-
100	S	27.00	27.67	0.67	5,272	3,532.2	1	1,766.1	-	-	1,766.1
100	S	27.67	28.00	0.33	5,272	1,739.8	2	1,739.8	-	-	1,739.8
100	S	28.00	29.00	1.00	5,229	5,229.0	2	5,229.0	-	-	5,229.0
100	S	29.00	29.26	0.26	5,237	1,361.6	2	1,361.6	-	-	1,361.6
Sub-total		26.26	29.26	3.00				15,769.8	2,587.2	1,766.1	11,416.5
100	S	29.26	30.00	0.74	5,237	3,875.4	2	3,875.4	-	-	3,875.4
100	S	30.00	31.00	1.00	5,257	5,257.0	2	5,257.0	-	-	5,257.0
100	S	31.00	32.00	1.00	5,239	5,239.0	2	5,239.0	-	-	5,239.0
100	S	32.00	33.00	1.00	5,250	5,250.0	2	5,250.0	-	-	5,250.0
100	S	33.00	34.00	1.00	5,248	5,248.0	2	5,248.0	-	-	5,248.0
100	S	34.00	35.00	1.00	5,227	5,227.0	2	5,227.0	-	-	5,227.0
100	S	35.00	36.00	1.00	5,242	5,242.0	2	5,242.0	-	-	5,242.0
100	S	36.00	37.00	1.00	5,282	5,282.0	2	5,282.0	-	-	5,282.0
100	S	37.00	38.00	1.00	5,221	5,221.0	2	5,221.0	-	-	5,221.0
100	S	38.00	39.00	1.00	5,234	5,234.0	2	5,234.0	-	-	5,234.0
Sub-Total		29.26	39.00	9.74				51,075.4	-	-	51,075.4
Total		26.26	39.00	12.74				66,845.2	2,587.2	1,766.1	62,491.9

Yard Track	S	Estimated MPs		Feet/Section	# Rails	Net Trk Ft	115R	141R	100S
		Beg	End						
100	S	28.35	29.00	0.65	2	3,397.5	-	-	3,397.5
100	S	28.40	28.80	0.40	2	2,091.2	-	-	2,091.2
100	S	28.45	28.75	0.30	2	1,568.7	-	-	1,568.7
Total			1.35			7,057.5	-	-	7,057.5

CSXT / Finance (EP)
February 1, 2006

ESTIMATE

Year 2006
Fair Market Value
Track Material

TURNOUTS - Class 1 Relay (Unit cost)														
	100#	105#	107#	112#	115#	119#	122#	127#	130#	131#	132#	133#	136#	140#
#8	5,500	5,000	5,000	6,250	6,250	6,250	6,000	5,500	6,000	7,250	7,500	7,000	7,500	7,500
#10	6,000	5,500	6,000	6,250	6,750	6,750	7,000	6,000	6,000	7,750	8,250	7,250	8,250	8,250
#12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
#16	-	-	-	-	-	-	-	-	-	-	-	-	-	-

RAIL - Relay (\$'s per NT)														
	100#	105#	107#	112#	115#	119#	122#	127#	130#	131#	132#	133#	136#	140#
CWR-Class 1	642	608	388	698	715	715	650	618	663	733	750	733	750	738
CWR-Class 2	608	575	375	658	676	675	625	618	638	697	697	697	697	713
CWR-Class 3	450	450	475	575	625	625	600	535	575	605	650	612	650	625
CWR-Class 4	425	425	425	560	550	550	550	485	525	550	600	550	600	575
JTD-Class 1	592	558	388	692	717	717	625	618	638	703	733	707	733	713
JTD-Class 2	558	525	375	667	692	692	600	593	613	670	708	667	708	688
JTD-Class 3	438	438	450	563	613	613	575	510	550	593	638	600	638	625
JTD-Class 4	442	408	238	542	567	567	475	468	498	553	583	557	583	563

OTHER TRACK MATERIAL														
OTM	Scrap \$Per Ton (incl Rail)	Anchors \$ Ea.	Tie Plates				JT Bars		Cross Ties					
			10" DS	12 DS	13" DS	14" DS	24"	36"	Other	Main	Sides	Landscape	Disposal Contractor	
	200	0.63	3.5	4.67	5.22	5.83	24.67	39.33	-	8.67	7.00	2.00	1.00	3.50

OTHER TRACK MATERIAL

OTM	Scrap \$Per Ton (incl Rail)	Anchors \$ Ea.	Tie Plates				JT Bars				Cross Ties				Disposal Contractor
			10" DS	12 DS	13" DS	14" DS	24"	36"	Other	Main	Sides	Landscapes	Main	Side	
	200	0.63	3.5	4.67	5.22	5.83	24.67	39.33	-	8.67	7.00	2.00	1.00	1.00	3.50

Weight (lbs) - Each

100# - RA	11.28	16.12	19.89	21.77	31.02	46.53
100# - RE					33.47	50.21
115#					31.30	46.90
140#					39.90	59.90

\$ 2.50
CSXT

Rail Removal	Previous	Archie
Welded	\$ 2.38 /TF	Use \$40 - 50 per NT (contractor labor)
Jointed	\$ 1.65 /TF	(40 - city, 50 - boonies)

Restoring Road Crossings

Paved	\$48.00 /TF	Assume min. 12' width of crossing, calculate square feet
Unpaved	\$10.00 /TF	single track county road 6.50 /sq ft
		state road / city street 8.00 /sq ft
		4-lane hwy / city 9.00 /sq ft

Notes added after phone conversation with Archie Arthur 2/01/06 (apx 11:35a) // EP

NLV Breakdown

		per mile
Sections of Rail per mile	132 each	132
Joint Bars per section	1 pair	132
Ties per section	24 each	3,168
Plates per tie	2 each	6,336

Rail Conversion Calculation

Linear Feet of Rail per Track Mile = 2×5280 10,560

(Linear Feet / 3) x Weight of Rail = LBS of Rail

LBS of Rail / 2,000 = Net Tons of Rail

Example:

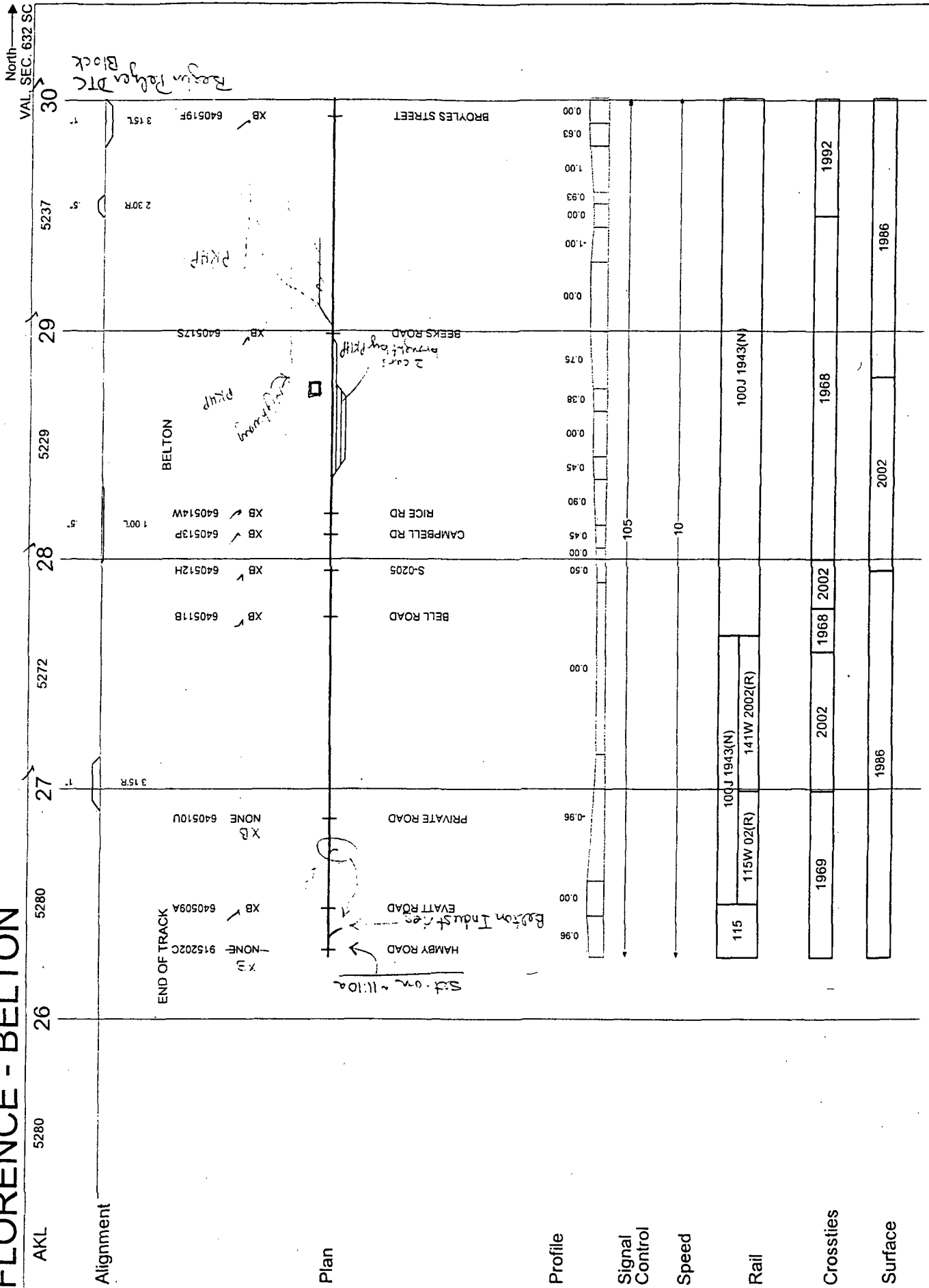
Track Miles	1
Linear Feet	10,560
Weight of Rail (lbs)	100

Gross Tons of Rail = 176.00 per Track Mile @100 #

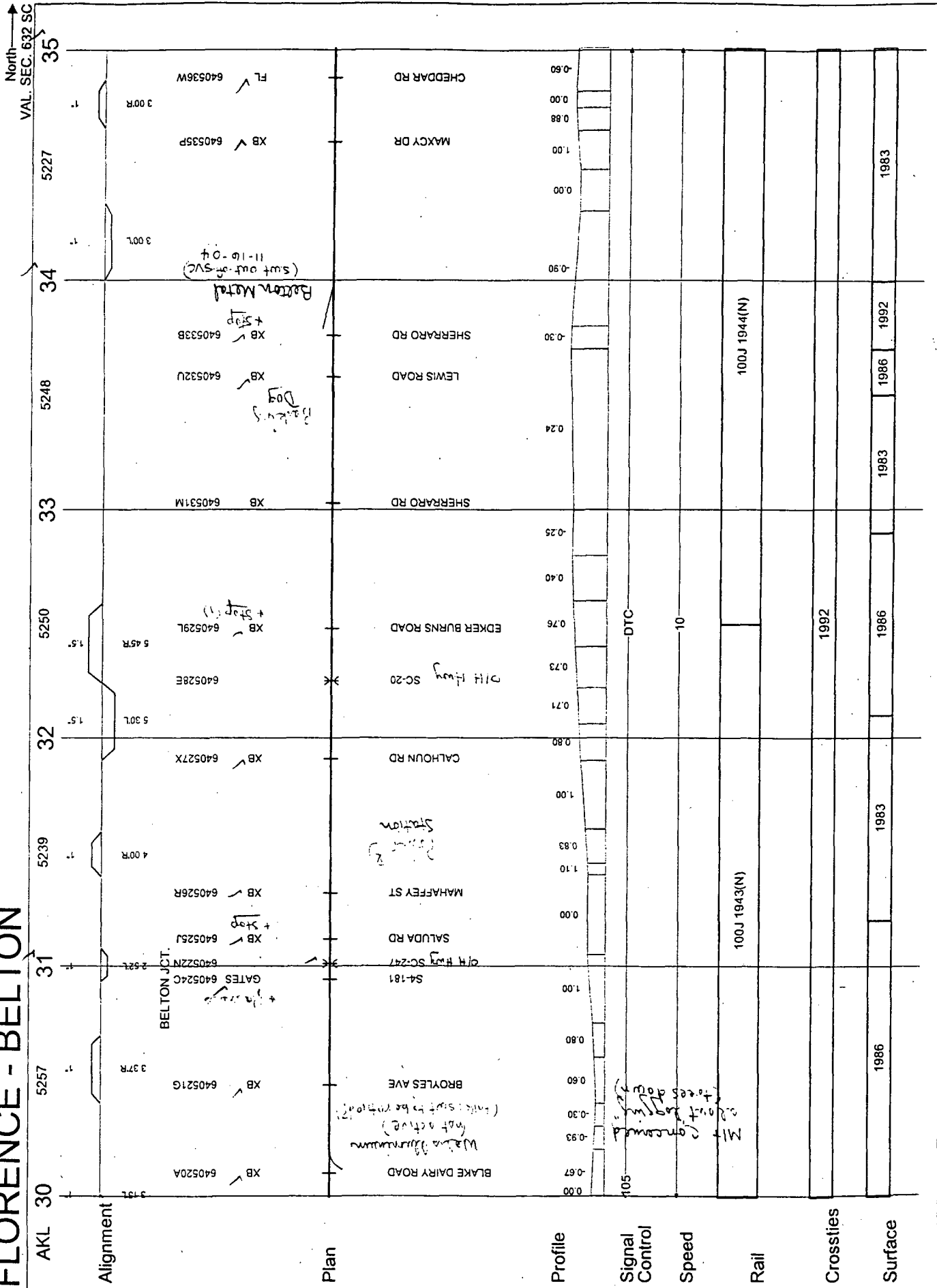
Per Len Whitehead (e-mail to HDB, 9/29/04)

"... a gross ton is 2240 lbs (industry standard) is used when selling scrap, the net ton 2000 lbs is used by second hand track material companies. The only difference would be when figuring track material use 2000 lbs. Lineal feet to net ton is total feet divided by three, times rail weight = lbs, divided by 2000 = net ton."

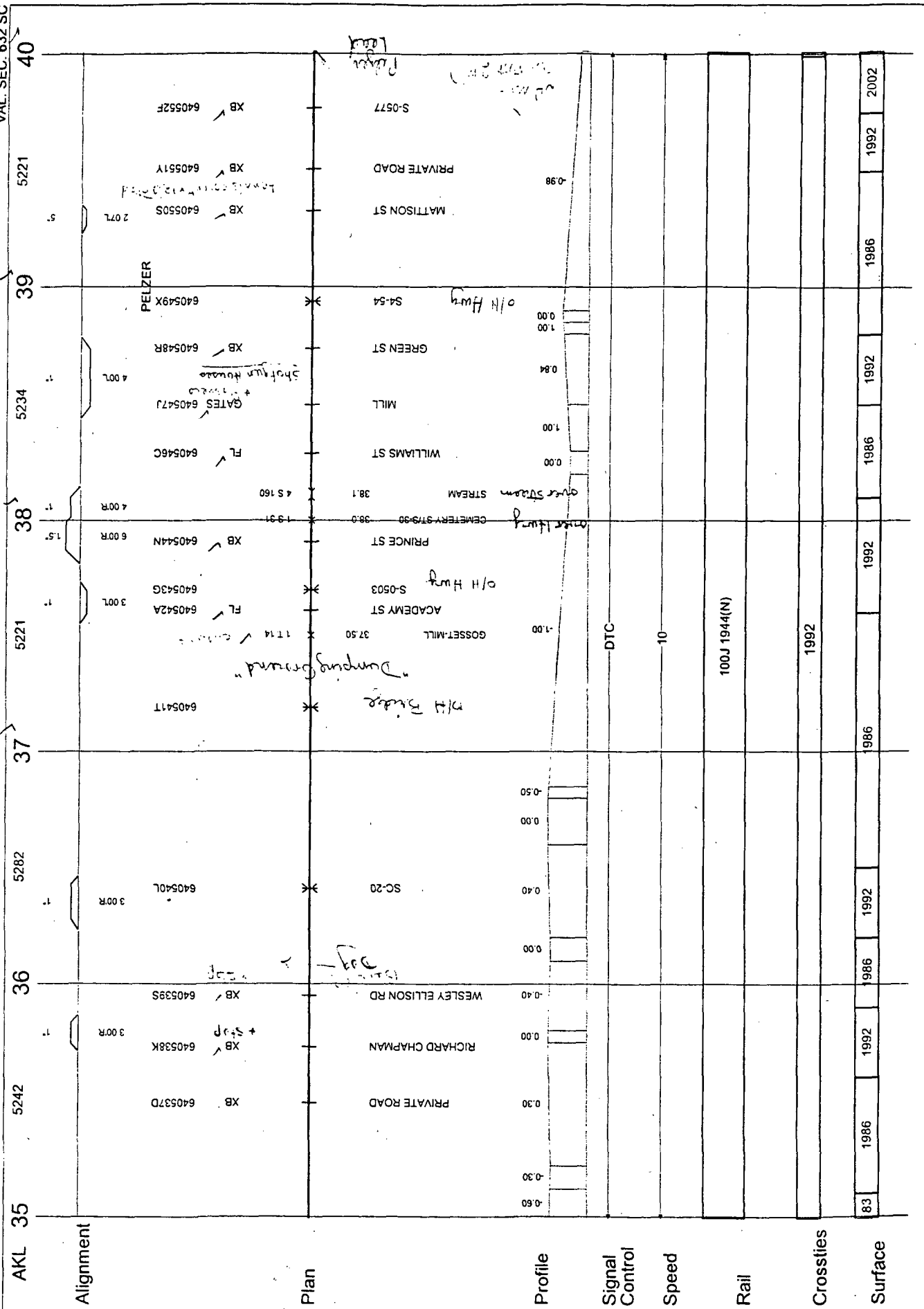
FLORENCE - BELTON



FLORENCE - BELTON



FLORENCE - BELTON



**CSXT LOW DENSITY / ABANDONMENT
LINE ACCOUNTING SYSTEM
-- UNIT COST COMPUTATIONS --**

YEAR 2004

ON-BRANCH UNIT COSTS

EQUIPMENT - LOCO TRANSPORTATION

49 CFR 1152.33 (b) and (c)

UNIT COST DEVELOPMENT - ABANDONMENT COSTING METHODOLOGY
ON-BRANCH COSTS

05/27/05

CSXT / 2004

	Salaries /Wages (B)	Materials (C)	Purchased Services (D)	General (E)	Fringes 1/	Total	Units
Equipment: Locomotives							
202 Repair/Maintenance (000)							
Total	82,467	79,722	159,115	(33,410)	37,252	325,146	
Road	71,292	68,919	137,554	(28,883)	32,204	281,087	
Yard	11,175	10,803	21,561	(4,527)	5,048	44,059	
Road Cost / GTM	0.00165	0.00160	0.00319	-0.00067	0.00075	0.00651	GTM (000): 43,168,810
Yard Cost / LUH	4.69121	4.53505	9.05139	-1.90056	2.11909	18.49619	Yard LUH: 2,382,046
Transportation: Train Operations							
402 Engine Crews (000)	Actual	0	--	--	--	0	
403 Train Crews (000)	Actual	438	--	--	--	438	
408 Train Insp/Lub (000)	58,109	5,520	--	--	24,908	88,537	
Total	58,109	5,958	--	--	24,908	88,975	
CL-Related	18,014	1,847	--	--	7,721	27,582	
CM-Related	40,095	4,111	--	--	17,186	61,393	
Road Cost / CL	1.34374	0.13778	--	--	0.57598	2.05749	Carloads: 13,405,754
Road Cost / CM	0.00713	0.00073	--	--	0.00306	0.01092	Car Miles (000): 5,622,577
411 Servicing Locos (000)	37,905	3,213	1,865	919	16,248	60,150	
Road Cost / LUM	0.16763	0.01421	0.00825	0.00406	0.07185	0.26600	Road LUM: 226,126,300
Transportation: Yard Operations							
421 Switch Crews (000)	Actual	998	--	--	--	998	
Yard Cost / LUH	--	0.41897	--	--	--	0.41897	
427 Servicing Locos (000)	11,641	31	10	1,334	5,030	18,046	
Yard Cost / LUH	4.88698	0.01301	0.00420	0.56002	2.11164	7.57585	

UNIT COST DEVELOPMENT - ABANDONMENT COSTING METHODOLOGY ON-BRANCH COSTS

05/27/05

CSXT / 2004

Service Units:

		R-1, Sch 755
1. Train Miles	7	89,275,888
2. Loco Unit Miles - Road Service	11	216,854,257
3. Gross Ton Miles - Loco, Rd Svc	98	43,168,810,000
4. Frt Train Hours - Road Service	115	5,302,175
5. Yard Swtg Hours	117	2,382,046
6. Train Swtg Hours	116	875,528
7. Train Hours - Running	(4) - (6)	4,426,647
8. Loco Unit Miles	12	9,272,043
9. Avg Speed - Train Swtg	Def. (MPH)	6
10. Avg Speed - Running	(1) / (7)	20.17
11. Loco Unit Hours - Train Swtg	(8) / (9)	1,545,341
12. Loco Unit Hours - Running	(2) / (10)	10,752,481
13. Loco Unit Hours - Road	(11) + (12)	12,297,821
14. Total Loco Unit Miles	(2) + (8)	226,126,300

Fringe Benefits Percents:

	Wages (000)	Fringes (000)	Percent
Way & Structures			
Running	163,325	92,376	56.560%
Switching	39,979	211	0.528%
Other	80,120	36,864	46.011%
Total Way & Structures	283,424	129,451	45.674%
Equipment			
Locomotives	90,568	40,911	45.172%
Freight Cars	77,584	35,260	45.448%
Other Equipment	352	433	123.011%
Total Equipment	168,504	76,604	45.461%
Transportation			
Train Operations	776,736	332,941	42.864%
Yard Operations	290,838	125,670	43.210%
Train/Yard Common	7	19	271.429%
Specialized Svc	8,009	3,034	37.882%
Admin Support	119,899	27,739	23.135%
Total Transportation	1,195,489	489,403	40.937%
General & Administrative	117,395	116,996	99.660%
Total Carrier Expense	1,764,812	812,454	46.036%

UNIT COST DEVELOPMENT - ABANDONMENT COSTING METHODOLOGY
ON-BRANCH COSTS

05/27/05

INPUT:

CSXT / 2004

R-1, SCH 410	Salaries /Wages (b)	Materials (c)	Purchased Services (d)	General (e)
Way & Structures				
112 Fringes-Running				92,376
113 Fringes-Switching				211
114 Fringes-Other				36,864
(FN1) Wages-Running	163,325			
(FN2) Wages-Switching	39,979			
151 Total Wages	283,424			
Equipment				
202 Repair/Maintenance	82,467	79,722	159,115	(33,410)
205 Fringes				40,911
219 Total Wages	90,568			
Freight Cars				
224 Fringes				35,260
238 Total Wages	77,584			
Other Equipment				
309 Fringes				433
323 Total Wages	352			
Transportation				
Train Operations				
402 Engine Crews		0		
403 Train Crews		438		
408 Train Insp/Lub	58,109	5,520		
411 Servicing Locos	37,905	3,213	1,865	919
414 Fringes				332,941
419 Total Wages	776,736			
Yard Operations				
421 Switch Crews		998		
427 Servicing Locos	11,641	31	10	1,334
430 Fringes				125,670
435 Total Wages	290,838			
Train/Yard Common				
505 Fringes				19
506 Total Wages	7			
Special Services				
512 Fringes				3,034
517 Total Wages	8,009			
Administrative Support				
522 Fringes				27,739
527 Total Wages	119,899			
General & Administrative				
611 Fringes				116,996
619 Total Wages	117,395			

R-1, SCH 415	Repairs (b)
Locomotives	
(1+3) Yard	39,011
(2+4) Road	248,883
Total	287,894

R-1, Sch 755	Frt Train (b)
7 Train Miles	96,449,384
11 LUM-Road Service	216,854,257
12 LUM-Train Swtg	9,272,043
98 GTM-Rd Loco(000)	43,168,810
115 Train Hours-Road	5,302,175
116 Train Hours-Swtg	875,528
117 Yard Swtg Hours	2,382,046
Car Miles (000)	
(FN3) Loaded	3,215,111
(FN4) Empty	2,407,110
89 Caboose	356
Total System CM	5,622,577

Annual QCS	
Carloads	
Orig - Term	6,128,687
Orig - Delivered	483,079
Received - Term	665,301
Total System CL	13,405,754

- (1) Salaries/Wages: Running = 163,325
Sch 410, Lines 6, 8, 10, 12, 14, 16, 18, 21, 25, 145, 148
- (2) Salaries/Wages: Switching = 39,979
Sch 410, Lines 7, 9, 11, 13, 15, 17, 19, 22, 26, 146, 149
- (3) Car Miles: Loaded = 3,215,111
Sch 755, Lines 30 + 64 + (83 + 84) / 2.0
- (4) Car Miles: Empty = 2,407,110
Sch 755, Lines 46 + 82 + (83 + 84) / 2.0

VACATION AND HOLIDAY PERCENTAGES
CSXT - 2004

MAINTENANCE OF WAY

6/21/2005 Dave White
Director Costs & Budgets

TRAIN & ENGINEMEN

7/6/2005 Eric Schraut
Manager Costs & Budgets Operations

	Maintenance of Way			T&E
	Signal	MW	Total	
Net Payroll	\$ 97,185,099	\$ 230,424,477	\$ 327,609,576	\$ 871,234,000
Vacation	6,064,912	16,904,514	22,969,426	59,062,000
Holiday	3,471,740	9,402,670	12,874,410	3,339,000
Gross Payroll	\$ 106,721,751	\$ 256,731,661	\$ 363,453,412	\$ 933,635,000
Percentages:				
Vacation	6.24%	7.34%	7.01%	6.78%
Holiday	3.57%	4.08%	3.93%	0.38%
TOTAL	9.81%	11.42%	10.94%	7.16%

ON-BRANCH UNIT COSTS

LOCO RETURN ON INVESTMENT

LOCO DEPRECIATION

49 CFR 1152.32 (h) and (o)

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY LOCOMOTIVES

CALCULATIONS:
CSXT / 2004

Locomotive Type / Size	Replacement Value (A)	Return on Investment *		Depreciation Costs	
		Depreciated Unit Cost (B)	Annual ROI per Unit (C)	Annual Depm Cost per Unit (E)	Depreciation Cost per LUH (F)
ROAD:					
1500-4	\$1,550,000	\$970,744	\$144,641	\$39,60099	\$61,225
2000-4	1,550,000	970,744	144,641	39,60099	16,76269
2250-4	1,550,000	970,744	144,641	39,60099	16,76269
2300-4	1,550,000	970,744	144,641	39,60099	16,76269
3000-4	1,550,000	970,744	144,641	39,60099	16,76269
3750-4	1,550,000	970,744	144,641	39,60099	16,76269
4000-4	1,550,000	970,744	144,641	39,60099	16,76269
3000-6	1,550,000	970,744	144,641	39,60099	16,76269
3500-6	1,550,000	970,744	144,641	39,60099	16,76269
3600-6	1,550,000	970,744	144,641	39,60099	16,76269
3700-6	1,550,000	970,744	144,641	39,60099	16,76269
3800-6	1,575,000	986,401	146,974	40,23971	17,03306
3900-6	1,575,000	986,401	146,974	40,23971	17,03306
4000-6	1,649,099	1,032,809	153,888	42,13287	17,83441
4380-6	1,700,000	1,064,687	158,638	43,43334	18,38489
4400-6	2,100,000	1,315,202	195,965	53,65295	22,71074
5000-6	2,700,000	1,690,974	251,955	68,98236	29,19953
6000-6	2,700,000	1,690,974	251,955	68,98236	29,19953
YARD: All	1,047,000	674,606	100,516	12,40605	5,05267
RDSLUG:	341,332	213,772	31,852	8,72070	3,69138

* ROI @ 14.9%

Col (B) = Col (A) * Depreciated Unit Cost Factor
 Col (C) = Col (B) * Cost of Capital
 Col (D) = Col (C) / System Avg Loco Unit Hours
 Col (E) = Col (A) * Component Rate of Depreciation
 Col (F) = Col (E) / System Avg Loco Unit Hours

07/01/05

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY LOCOMOTIVES

CALCULATIONS:
CSXT/2004

Locomotive Type / Size	Replacement Value (A)	Return on Investment *			Depreciation Costs	
		Depreciated Unit Cost (B)	Annual ROI per Unit (C)	ROI per LUH (D)	Annual Depn Cost per Unit (E)	Depreciation Cost per LUH (F)
ROAD:						
1500-4	\$1,550,000	\$970,744	\$113,577	\$31.09608	\$61,225	\$16,76269
2000-4	1,550,000	970,744	113,577	31.09608	61,225	16,76269
2250-4	1,550,000	970,744	113,577	31.09608	61,225	16,76269
2300-4	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3000-4	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3750-4	1,550,000	970,744	113,577	31.09608	61,225	16,76269
4000-4	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3000-6	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3500-6	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3600-6	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3700-6	1,550,000	970,744	113,577	31.09608	61,225	16,76269
3800-6	1,575,000	986,401	115,409	31.59763	62,213	17,03306
3900-6	1,575,000	986,401	115,409	31.59763	62,213	17,03306
4000-6	1,649,099	1,032,809	120,839	33.08420	65,139	17,83441
4380-6	1,700,000	1,064,687	124,568	34.10537	67,150	18,38489
4400-6	2,100,000	1,315,202	153,879	42.13017	82,950	22,71074
5000-6	2,700,000	1,690,974	197,844	54.16736	106,650	29,19953
6000-6	2,700,000	1,690,974	197,844	54.16736	106,650	29,19953
YARD:						
All	1,047,000	674,606	78,929	9.74166	40,938	5,05267
RDSLUG:						
341,332		213,772	25,011	6.84780	13,483	3,69138

* ROI @

11.7%

Col (B) = Col (A) * Depreciated Unit Cost Factor
Col (C) = Col (B) * Cost of Capital
Col (D) = Col (C) / System Avg Loco Unit Hours
Col (E) = Col (A) * Component Rate of Depreciation
Col (F) = Col (E) / System Avg Loco Unit Hours

07/01/05

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY LOCOMOTIVES

INPUT:

CSXT / 2004

Nominal	Real
14.9%	11.7%

Cost of Capital:

Depreciated Unit Cost Factor:

1. Gross Investment (000)
(R-1 Sch 415, L1-3, Cols G+H)
2. Accumulated Depreciation (000)
(R-1 Sch 415, L1-3, Cols I+J)
3. Percent Depreciated (L2/L1)
4. Cost Factor (1.0 - L3)

Component Rate of Depreciation

System Avg Loco Unit Hours (LUH):

1. LUH / Yard Switching Hours
2. Loco Units (Owned & Leased)
3. System Avg LUH (L1/L2)

Locomotive Type / Size	Replacement Value
ROAD:	
1500-4	\$1,550,000
2000-4	1,550,000
2200-4	1,550,000
2250-4	1,550,000
2300-4	1,550,000
3000-4	1,550,000
3750-4	1,550,000
3800-4	1,550,000
4000-4	1,550,000
3000-6	1,550,000
3500-6	1,550,000
3600-6	1,550,000
3700-6	1,550,000
3800-6	1,575,000
3900-6	1,575,000
4000-6	1,649,099
4380-6	1,700,000
4400-6	2,100,000
5000-6	2,700,000
6000-6	2,700,000
YARD: AI	1,047,000
RDSLUG:	341,332

Road	Yard
\$3,163,215	\$24,958
1,182,136	8,877
0.37371	0.35568
0.62629	0.64432
3.95%	3.91%
12,297,821	2,382,046
3,367.0	294.0
3,652.5	8,102.2

CSXT LOCOMOTIVES

2004

ROAD:	NO. OF UNITS		CURRENT UNIT COST	
	CLASS/TYPE	TOTAL		
	1500-4 GP15	29	1,550,000	M
	GP15	1	1,550,000	F
	GP15T	25	1,550,000	M
		55	1,550,000	
	2000-4 GP38-2	284	1,550,000	F
	2200-4 GP382S	1	1,550,000	F
	2250-4 B23-7R	2	1,550,000	F
	2300-4 GP39	16	1,550,000	F
	GP39-2	20	1,550,000	F
		36	1,550,000	
	3000-4 GP40	3	1,550,000	F
	GP40-2	435	1,550,000	F
	B30-7	62	1,550,000	F
		500	1,550,000	
	3750-4 B36-7	86	1,550,000	F
	3800-4 GP60	3	1,550,000	F
	4000-4 B40-8	32	1,550,000	F
	Sub-total: 4 axle	999		
	3000-6 SD40-2	450	1,550,000	F
	C30-7	30	1,550,000	F
		480	1,550,000	
	3500-6 SD50	177	1,550,000	F
	3600-6 SD45-2	3	1,550,000	F
	3700-6 C36-7	3	1,550,000	F
	3800-6 SD60	25	1,575,000	F
	SD60I	34	1,575,000	F
	SD60M	31	1,575,000	F
		90	1,575,000	
	3900-6 C39-8	9	1,575,000	F
	4000-6 SD70AC	220	1,900,000	F
	SD70M	25	1,550,000	F
	CW40-8	376	1,550,000	F
	C40-8	156	1,550,000	F
		777	1,649,099	
	4380-6 CW44-9	53	1,700,000	F
	4400-6 CW44AC	583	2,100,000	F
	CW44-6	1	2,100,000	
		584	2,100,000	
	5000-6 SD80AC	13	2,700,000	F
	6000-6 CW60AC	116	2,700,000	F
	Sub-total: 6 axle	2,305		
	TOTAL ROAD:	3,304		

M = Multi-Purpose (Per R1 Schedule 710 terminology)
F = Freight

**CSXT LOCOMOTIVES
2004**

YARD:		NO. OF UNITS	CURRENT UNIT COST*
CLASS/TYPE		TOTAL	
1000-4	SW1001	5	1,047,000
1500-4	MP15	10	
	MP15AC	55	
	MP15T	42	
	SW1500	19	
		126	1,047,000
0000-4	RCPlatform	35	1,047,000
	Sub-total: 4 axle	166	
2000-6	SD38	6	
	SD38-2	5	
		11	1,047,000
3000-6	SD40	11	
	SD40-2	25	
		36	1,047,000
3600-6	SD45-2	2	1,047,000
	Sub-total: 6 axle	49	
TOTAL YARD:		215	

S = Switcher

(Per R1 Schedule 710 terminology)

* Use \$1,047,000 for all yard locomotives;
same as 1989 since no new values have been
provided for years 1990 through 2004.

** MW Units

AUXILIARY:

		NO. OF UNITS	CURRENT UNIT COST*	
CLASS/TYPE		TOTAL		
MT6	N/A	10	341,332	A
RDSLUG	N/A	148	341,332	A
SWMT	N/A	31	341,332	A
TOTAL AUXILIARY:		189		

A = Auxiliary

(Per R1 Schedule 710 terminology)

* Per AFE for remanufacture of road mates in 1998
(H.W. Baxter 4/19/99)

LOCOMOTIVE REPLACEMENT COSTS

Locomotive Model	Replacement Cost
SD60	\$1,575,000
SD70M	\$1,550,000
SD70MAC	\$1,900,000
CW44-9	\$1,700,000
CW44AC	\$2,100,000
CW60AC	\$2,700,000

Source: Jim Fronckoski, Purchasing & Materials

January 3, 2005

(confirmed no significant changes over the past two years; SD-50's are no longer purchased for replacement)

FREIGHT CAR COSTS

PER DAY / PER MILE

49 CFR 1152.32 (g)

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY FREIGHT CARS

CAR COST SUMMARY:

CSXT / 2004

R-1 Car Type	COST PER CAR DAY - RAILROAD CARS			COST PER CAR MILE	
	Excl ROI (A)	ROI Only* (B)	TOTAL (C)	RR CARS (D)	PVT CARS (E)
01 Box-Plain, 40'	0.00000	0.00000	0.00000	0.00000	0.00000
02 Box-Plain, 50'+	28.98960	0.20025	29.18985	0.07645	0.28682
03 Box-Equipped	20.42173	16.95465	37.37639	0.08712	0.77199
04 Gon-Plain	5.89157	6.55211	12.44368	0.01950	0.00380
05 Gon-Equipped	5.83563	11.99534	17.83097	0.06469	0.06485
06 Hopper-Cvd	7.97879	9.18136	17.16015	0.07404	0.04823
07 Hopper-OT,GS	8.45079	8.52789	16.97868	0.04969	0.00485
08 Hopper-OT,SS	6.42907	14.63257	21.06164	0.08431	0.00101
09 Rfg-Mech	15.80223	0.00000	15.80223	0.11138	0.05664
10 Rfg-Nonmech	10.16593	0.01894	10.18487	0.04875	0.14153
11 Flat-T/COFC	0.27863	2.48007	2.75870	0.00100	0.00000
12 Flat-Multilevel	2.65331	0.00000	2.65331	0.05951	0.18192
13 Flat-GS	8.87821	0.00000	8.87821	0.05873	0.19571
14 Flat-Other	5.40601	1.21578	6.62179	0.05873	0.19571
15 Tank<22K Gal	0.00000	0.00000	0.00000	0.00000	0.06032
16 Tank>22K Gal	0.00000	0.00000	0.00000	0.00000	0.07407
17 All Other	26.86801	17.63844	44.50645	0.44636	0.00459

* ROI @ 14.9%

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY
FREIGHT CARS

07/01/05

CALCULATIONS:
CSXT / 2004

R-1 Car Type	Freight Car Repairs		Replacement Value	Avg No. Cars Owned	Fleet Replacement Value	Avg No. Cars Own/Lease	Car Day Calculation			
	Repair Cost (Sch 415)	Fringes 1/					Available Car Days 5/	Car Days on Fgn Lines	Fgn Car Days on Home Line	Net Total Car Days 6/
01 Box-Plain, 40'	0	0	77,000	0.0	0	0.0	0	0	0	0
02 Box-Plain, 50'+	11,000	2,530	77,000	10.0	770,000	10.0	3,460	1,005	314,720	317,175
03 Box-Equipped	23,288,000	5,355,955	80,686	11,300.0	911,751,800	16,158.5	5,590,841	2,236,957	1,373,364	4,727,248
04 Gon-Plain	2,870,000	660,065	59,003	3,639.0	214,711,917	7,644.0	2,644,824	141,604	384,931	2,888,151
05 Gon-Equipped	17,667,000	4,063,194	80,000	13,216.0	#####	23,349.0	8,078,754	1,370,400	1,059,860	7,768,214
06 Hopper-Cvd	20,420,000	4,696,350	60,254	12,553.5	756,398,589	17,517.5	6,061,055	995,425	2,195,221	7,260,851
07 Hopper-OT,GS	9,024,000	2,075,410	59,000	7,322.0	431,998,000	12,095.5	4,185,043	183,461	463,023	4,464,605
08 Hopper-OT,SS	4,029,000	926,621	70,000	6,958.5	487,095,000	8,137.0	2,815,402	133,129	251,583	2,933,856
09 Rlg-Mech	0	0	77,000	0.0	0	0.0	0	214	361,745	361,531
10 Rlg-Nonmech	1,258,000	289,325	77,000	2.0	154,000	1,106.5	382,849	107,164	440,763	716,448
11 Flat-T/COFC	0	0	68,000	258.0	17,544,000	291.0	100,686	70,919	1,024,260	1,054,027
12 Flat-Multilevel	0	0	0	0.0	0	12,789.5	4,425,167	5,900	787,818	5,207,085
13 Flat-GS	0	0	69,000	0.0	0	14.5	5,017	2,466	164,262	166,813
14 Flat-Other	321,000	73,826	69,968	613.0	42,890,384	6,048.0	2,092,608	47,656	1,064,252	3,109,204
15 Tank<22K Gal	0	0	0	0.0	0	4.0	1,384	0	0	1,384
16 Tank>22K Gal	0	0	0	0.0	0	0.0	0	0	0	0
17 All Other	6,746,000	1,551,498	62,050	625.5	38,812,275	626.5	216,769	82,859	60,024	193,934

NOTES:

- 1/ Fringe Percentage
(A) Frt Car Labor Percent: Sch 410 L221 cols b/(b+c)
(B) Frt Car Fringe Percent: Sch 410 L224(e)/L238(b)
(C) Fringe Percent of Cost: (A) * (B) = 22.999%
- 2/ Sch 710, Avg of Beginning and End of year, Owned
- 3/ Replacement Value * Avg No. Cars Owned
- 4/ Sch 710, Avg of Beginning and End of year, Total
- 5/ Avg No. Cars * 346 days/yr
- 6/ Available Car Days - Car Days on Foreign Lines + Foreign Car Days on Home Line
- 7/ Accumulated Depreciation, Sch 415 cols(i+h) / Depreciation Base, Sch 415 cols(g+h)
- 8/ Fleet Replacement Value * (1 - Percent Depreciation)
- 9/ Depreciated Fleet Replacement Value * Cost of Capital
Cost of Capital 14.9%
- 10/ Fleet Replacement Value * Depreciation Rate

R-1 Car Type	Frt Car Return on Investment			Return on Investment 9/	Frt Car Depreciation	
	Depreciation Base (Sch 415)	Accumulated Depreciation (Sch 415)	Percent Depreciation 7/		Depreciation Rate (percent)	Total Amount 10/
01 Box-Plain, 40'	9,154	3,739	0.40846	0	3.61	0
02 Box-Plain, 50'+	115,149	51,402	0.44640	63,515	3.68	28,336
03 Box-Equipped	300,241	123,106	0.41002	80,148,847	4.15	37,837,700
04 Gon-Plain	108,660	44,387	0.40849	18,923,492	3.35	7,192,849
05 Gon-Equipped	277,082	113,187	0.40850	93,182,354	3.35	35,418,880
06 Hopper-Cvd	432,124	176,521	0.40850	66,664,486	3.48	26,322,671
07 Hopper-OT,GS	703,566	287,405	0.40850	38,073,652	3.90	16,847,922
08 Hopper-OT,SS	176,507	72,102	0.40849	42,929,843	3.95	19,240,253
09 Rlg-Mech	0	0	0.00000	0	3.19	0
10 Rlg-Nonmech	42,992	17,562	0.40849	13,573	4.00	6,160
11 Flat-T/COFC	0	0	0.00000	2,614,056	2.79	489,478
12 Flat-Multilevel	26	11	0.42308	0	3.00	0
13 Flat-GS	1,047	428	0.40879	0	3.00	0
14 Flat-Other	19,278	7,875	0.40850	3,780,101	2.79	1,196,642
15 Tank<22K Gal	0	0	0.00000	0	0.00	0
16 Tank>22K Gal	0	0	0.00000	0	0.00	0
17 All Other	52,855	21,591	0.40849	3,420,691	3.19	1,238,112

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY FREIGHT CARS

CALCULATIONS:
CSXT / 2004

R-1 Car Type	Cost per Car Day - excluding ROI						ROI		Total Cost per CD - incl ROI (J)
	Total Car Days (A)	Repair @ 50% (B)	Depreciation @ 60% (C)	Interchange Rents - Net (D)	Lease - Net (E)	Total Costs - Time Related (F)	Cost per CD - excl ROI (G)	ROI @ 100% (H)	
01 Box-Plain, 40'	0	0	0	0	0	0	0.00000	0	0.00000
02 Box-Plain, 50'+	317,175	6,765	17,002	4,711,000	4,460,000	9,194,767	28,98960	63,515	29,18985
03 Box-Equipped	4,727,248	14,321,978	22,702,620	53,240,000	6,274,000	96,538,597	20,42173	80,148,847	37,37639
04 Gon-Plain	2,888,151	1,765,032	4,315,710	1,043,000	9,892,000	17,015,742	5,89157	18,923,492	12,44368
05 Gon-Equipped	7,768,214	10,865,097	21,251,328	(323,000)	13,539,000	45,332,425	5,83563	93,182,354	17,83097
06 Hopper-Cvd	7,260,851	12,558,175	15,793,603	13,998,000	15,583,000	57,932,778	7,97879	66,664,486	17,16015
07 Hopper-OT,GS	4,464,605	5,549,705	10,108,753	2,816,000	19,255,000	37,729,458	8,45079	38,073,652	16,97868
08 Hopper-OT,SS	2,933,856	2,477,810	11,544,152	528,000	4,312,000	18,861,962	6,42907	42,929,843	21,06164
09 Rlg-Mech	361,531	0	0	5,713,000	0	5,713,000	15,80223	0	15,80223
10 Rlg-Nonmech	716,448	773,662	3,696	6,506,000	0	7,283,358	10,16593	13,573	10,18487
11 Flat-T/COFC	1,054,027	0	293,687	0	0	293,687	0,27863	2,614,056	2,75870
12 Flat-Multilevel	5,207,085	0	0	13,816,000	0	13,816,000	2,65331	0	2,65331
13 Flat-GS	166,813	0	0	1,481,000	0	1,481,000	8,87821	0	8,87821
14 Flat-Other	3,109,204	197,413	717,985	15,820,000	73,000	16,808,398	5,40601	3,780,101	6,62179
15 Tank<22K Gal	1,384	0	0	0	0	0	0.00000	0	0.00000
16 Tank>22K Gal	0	0	0	0	0	0	0.00000	0	0.00000
17 All Other	193,934	4,148,749	742,867	319,000	0	5,210,616	26,86801	3,420,691	44,50645

R-1 Car Type	Cost per Car Mile - RR Cars				Cost per Car Mile - PVT Cars		
	Total Car Miles (000) (K)	Repair @ 50% (L)	Depreciation @ 40% (M)	Interchange Rents - Net (N)	Per Diem Payable (Q)	Loaded Miles (R)	Cost per CM PVT Cars (S)
01 Box-Plain, 40'	0	0	0	0	0	0	0.00000
02 Box-Plain, 50'+	16,902	6,765	11,334	1,274,000	10,085	35,162	0.28682
03 Box-Equipped	476,380	14,321,978	15,135,080	12,046,000	9,372	12,140	0.77199
04 Gon-Plain	282,326	1,765,032	2,877,140	473,000	390	102,559	0.00380
05 Gon-Equipped	384,834	10,865,097	14,167,552	(138,000)	1,073	16,545	0.06485
06 Hopper-Cvd	384,298	12,558,175	10,529,068	5,368,000	15,102	313,099	0.04823
07 Hopper-OT,GS	288,315	5,549,705	6,739,169	2,038,000	384	79,108	0.00485
08 Hopper-OT,SS	123,124	2,477,810	7,696,101	207,000	154	151,749	0.00101
09 Rlg-Mech	34,287	0	0	3,819,000	995	17,566	0.05664
10 Rlg-Nonmech	58,732	773,662	2,464	2,087,000	930	6,571	0.14153
11 Flat-T/COFC	195,768	0	195,791	0	0	348,403	0.00000
12 Flat-Multilevel	56,314	0	0	3,351,000	54,084	297,291	0.18192
13 Flat-GS	699	0	0	416,000	11,303	102	110,81373
14 Flat-Other	96,080	197,413	478,657	4,967,000	13,245	67,676	0.19571
15 Tank<22K Gal	0	0	0	861,000	9,364	155,238	0.06032
16 Tank>22K Gal	0	0	0	958,000	10,375	140,070	0.07407
17 All Other	10,673	4,148,749	495,245	120,000	60	13,059	0.00459

Notes:

(D) Sch 414, cols(g-d)

(E) Sch 415, col(f)

(K) Sch 755, RR, L+E

(N) Sch 414, cols(f-c)

(Q) Sch 414, col(e)

(R) Sch 755, PVT, Loaded only

Cost of Capital
14.9%

07/01/05

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY FREIGHT CARS

CAR COST SUMMARY: CSXT / 2004

R-1 Car Type	COST PER CAR DAY - RAILROAD CARS			COST PER CAR MILE	
	Excl ROI (A)	ROI Only* (B)	TOTAL (C)	RR CARS (D)	PVT CARS (E)
01 Box-Plain, 40'	0.00000	0.00000	0.00000	0.00000	0.00000
02 Box-Plain, 50'+	28.98960	0.15725	29.14684	0.07645	0.28682
03 Box-Equipped	20.42173	13.31339	33.73512	0.08712	0.77199
04 Gon-Plain	5.89157	5.14495	11.03652	0.01950	0.00380
05 Gon-Equipped	5.83563	9.41916	15.25479	0.06469	0.06485
06 Hopper-Cvd	7.97879	7.20952	15.18831	0.07404	0.04823
07 Hopper-OT,GS	8.45079	6.69640	15.14719	0.04969	0.00485
08 Hopper-OT,SS	6.42907	11.49000	17.91907	0.08431	0.00101
09 Rfg-Mech	15.80223	0.00000	15.80223	0.11138	0.05664
10 Rfg-Nonmech	10.16593	0.01488	10.18081	0.04875	0.14153
11 Flat-T/COFC	0.27863	1.94743	2.22607	0.00100	0.00000
12 Flat-Multilevel	2.65331	0.00000	2.65331	0.05951	0.18192
13 Flat-GS	8.87821	0.00000	8.87821	0.05873	0.19571
14 Flat-Other	5.40601	0.95467	6.36068	0.05873	0.19571
15 Tank<22K Gal	0.00000	0.00000	0.00000	0.00000	0.06032
16 Tank>22K Gal	0.00000	0.00000	0.00000	0.00000	0.07407
17 All Other	26.86801	13.85032	40.71833	0.44636	0.00459

* ROI @ 11.7%

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY
FREIGHT CARS

07/01/05

CALCULATIONS:
CSXT/2004

R-1 Car Type	Freight Car Repairs		Replacement Value	Avg No. Cars Owned	Fleet Replacement Value	Car Day Calculation			
	Repair Cost (Sch 415)	Fringes 1/	Total Cost			Avg No. Cars Own/Lease 4/	Available Car Days 5/	Car Days on Fgn Lines	Net Total Car Days 6/
01 Box-Plain, 40'	0	0	0	0.0	77,000	0.0	0	0	0
02 Box-Plain, 50'+	11,000	2,530	13,530	10.0	77,000	10.0	3,460	1,005	314,720
03 Box-Equipped	23,288,000	5,355,955	28,643,955	11,300.0	80,686	16,158.5	5,590,841	2,236,957	1,373,364
04 Gon-Plain	2,870,000	660,065	3,530,065	3,639.0	59,003	7,644.0	2,644,824	141,604	384,931
05 Gon-Equipped	17,667,000	4,063,194	21,730,194	13,216.0	80,000	23,349.0	8,078,754	1,370,400	1,059,860
06 Hopper-Cvd	20,420,000	4,696,350	25,116,350	12,553.5	60,254	17,517.5	6,061,055	995,425	2,195,221
07 Hopper-OT,GS	9,024,000	2,075,410	11,099,410	7,322.0	59,000	12,095.5	4,185,043	183,461	463,023
08 Hopper-OT,SS	4,029,000	926,621	4,955,621	6,958.5	70,000	8,137.0	2,815,402	133,129	251,583
09 Rlg-Mech	0	0	0	0.0	77,000	0.0	0	214	361,745
10 Rlg-Nonmech	1,258,000	289,325	1,547,325	2.0	77,000	1,106.5	382,849	107,164	440,763
11 Flat-T/COFC	0	0	0	258.0	68,000	291.0	100,686	70,919	1,024,260
12 Flat-Multilevel	0	0	0	0.0	0	12,789.5	4,425,167	5,900	787,818
13 Flat-GS	0	0	0	0.0	69,000	14.5	5,017	2,466	164,262
14 Flat-Other	321,000	73,826	394,826	613.0	69,968	6,048.0	2,092,608	47,656	1,064,252
15 Tank<22K Gal	0	0	0	0.0	0	4.0	1,384	0	0
16 Tank>22K Gal	0	0	0	0.0	0	0.0	0	0	0
17 All Other	6,746,000	1,551,498	8,297,498	625.5	62,050	626.5	216,769	82,859	60,024
									193,934

NOTES:

- 1/ Fringe Percentage
- (A) Frt Car Labor Percent: Sch 410 L221 cols b/(b+c)
- (B) Frt Car Fringe Percent: Sch 410 L224(e)/L238(b)
- (C) Fringe Percent of Cost: (A) * (B) = 22.999%
- 2/ Sch 710, Avg of Beginning and End of year, Owned
- 3/ Replacement Value * Avg No. Cars Owned
- 4/ Sch 710, Avg of Beginning and End of year, Total
- 5/ Avg No. Cars * 346 days/yr
- 6/ Available Car Days - Car Days on Foreign Lines + Foreign Car Days on Home Line
- 7/ Accumulated Depreciation, Sch 415 cols(g+h) / Depreciation Base, Sch 415 cols(g+h)
- 8/ Fleet Replacement Value * (1 - Percent Depreciation)
- 9/ Depreciated Fleet Replacement Value * Cost of Capital Cost of Capital 11.7%
- 10/ Fleet Replacement Value * Depreciation Rate

R-1 Car Type	Frt Car Return on Investment			Frt Car Depreciation	
	Depreciation Base (Sch 415)	Accumulated Depreciation (Sch 415)	Percent Depreciation 7/	Return on Investment 9/	Total Amount 10/
01 Box-Plain, 40'	9,154	3,739	0.40846	0	0
02 Box-Plain, 50'+	115,149	51,402	0.44640	49,874	28,336
03 Box-Equipped	300,241	123,106	0.41002	62,935,672	37,837,700
04 Gon-Plain	108,660	44,387	0.40849	14,859,387	7,192,849
05 Gon-Equipped	277,082	113,187	0.40850	73,170,036	35,418,880
06 Hopper-Cvd	432,124	176,521	0.40850	52,347,281	26,322,671
07 Hopper-OT,GS	703,566	287,405	0.40850	29,896,761	16,847,922
08 Hopper-OT,SS	176,507	72,102	0.40849	33,710,011	19,240,253
09 Rlg-Mech	0	0	0.00000	0	0
10 Rlg-Nonmech	42,992	17,562	0.40849	10,658	6,160
11 Flat-T/COFC	0	0	0.00000	2,052,648	489,478
12 Flat-Multilevel	26	11	0.42308	0	0
13 Flat-GS	1,047	428	0.40879	0	0
14 Flat-Other	19,278	7,875	0.40850	2,968,267	1,196,642
15 Tank<22K Gal	0	0	0.00000	0	0
16 Tank>22K Gal	0	0	0.00000	0	0
17 All Other	52,855	21,591	0.40849	2,686,046	1,238,112

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY FREIGHT CARS

CALCULATIONS:
CSXT/2004

R-1 Car Type	Cost per Car Day - excluding ROI					ROI		Total Cost per CD - incl ROI - (J)
	Total Car Days (A)	Repair @ 50% (B)	Depreciation @ 60% (C)	Interchange Rents - Net (D)	Lease - Net (E)	Total Costs - Time Related (F)	Cost per CD - excl ROI (G)	
							ROI @ 100% (H)	Cost per Car Day - ROI only (I)
01 Box-Plain, 40'	0	0	0	0	0	0	0	0.00000
02 Box-Plain, 50'+	317,175	6,765	17,002	4,711,000	4,460,000	9,194,767	49,874	0.15725
03 Box-Equipped	4,727,248	14,321,978	22,702,620	53,240,000	6,274,000	96,538,597	62,935,672	13.31339
04 Gon-Plain	2,888,151	1,765,032	4,315,710	1,043,000	9,892,000	17,015,742	5,891,57	5.14495
05 Gon-Equipped	7,768,214	10,865,097	21,251,328	(323,000)	13,539,000	45,332,425	14,859,387	11.03652
06 Hopper-Cvd	7,260,851	12,558,175	15,793,603	13,998,000	15,583,000	57,932,778	73,170,036	15.25479
07 Hopper-OT, GS	4,464,605	5,549,705	10,108,753	2,816,000	19,255,000	37,729,458	52,347,281	15.18831
08 Hopper-OT, SS	2,933,856	2,477,810	11,544,152	528,000	4,312,000	18,861,962	29,896,761	15.14719
09 Rlg-Mech	361,531	0	0	5,713,000	0	5,713,000	33,710,011	6.69640
10 Rlg-Nonmech	716,448	773,662	3,696	6,506,000	0	7,283,358	15,802,23	11.49000
11 Flat-T/COFC	1,054,027	0	293,687	0	0	293,687	0	0.00000
12 Flat-Multilevel	5,207,085	0	0	13,816,000	0	13,816,000	10,658	0.01488
13 Flat-GS	166,813	0	0	1,481,000	0	1,481,000	2,052,648	1.94743
14 Flat-Other	3,109,204	197,413	717,985	15,820,000	73,000	16,808,398	2,968,267	0.00000
15 Tank<22K Gal	1,384	0	0	0	0	0	0	0.00000
16 Tank>22K Gal	0	0	0	0	0	0	0	0.00000
17 All Other	193,934	4,148,749	742,867	319,000	0	5,210,616	2,686,046	13.85032
								40.71833

Notes:

(D) Sch 414, cols(g-d)

(E) Sch 415, col(f)

(K) Sch 755, RR, L+E

(N) Sch 414, cols(f-c)

(O) Sch 414, col(e)

(R) Sch 755, PVT,
Loaded only

Cost of Capital
11.7%

R-1 Car Type	Cost per Car Mile - RR Cars				Cost per Car Mile - PVT Cars		
	Total Car Miles (K)	Repair @ 50% (L)	Depreciation @ 40% (M)	Interchange Rents - Net (N)	Cost per CM RR Cars (P)	Per Diem Payable (Q)	Loaded Miles (R)
							PVT Cars (S)
01 Box-Plain, 40'	0	0	0	0	0.00000	0	0.00000
02 Box-Plain, 50'+	16,902	6,765	11,334	1,274,000	0.07645	10,085	35,162
03 Box-Equipped	476,380	14,321,978	15,135,080	12,046,000	0.08712	9,372	12,140
04 Gon-Plain	262,326	1,765,032	2,877,140	473,000	0.01950	390	102,559
05 Gon-Equipped	384,834	10,865,097	14,167,552	(138,000)	0.06469	1,073	16,545
06 Hopper-Cvd	384,298	12,558,175	10,529,068	5,368,000	0.07404	15,102	313,099
07 Hopper-OT, GS	288,315	5,549,705	6,739,169	2,038,000	0.04969	384	79,108
08 Hopper-OT, SS	123,124	2,477,810	7,696,101	207,000	0.08431	154	151,749
09 Rlg-Mech	34,287	0	0	3,819,000	0.11138	995	17,566
10 Rlg-Nonmech	58,732	773,662	2,464	2,087,000	0.04875	930	6,571
11 Flat-T/COFC	195,768	0	195,791	0	0.00100	0	348,403
12 Flat-Multilevel	56,314	0	0	3,351,000	0.05951	54,084	297,291
13 Flat-GS	699	0	0	416,000	0.05914	11,303	102
14 Flat-Other	96,080	197,413	478,657	4,967,000	0.05873	13,245	67,676
15 Tank<22K Gal	0	0	0	861,000	0.00000	9,364	155,238
16 Tank>22K Gal	0	0	0	958,000	0.00000	10,375	140,070
17 All Other	10,673	4,148,749	495,245	120,000	0.44636	60	13,059
							0.00459

UNIT COST COMPUTATIONS - ABANDONMENT COSTING METHODOLOGY FREIGHT CARS

07/01/05

INPUT:
CSXT / 2004

R-1 Car Type	R-1, Sch 414: Interchange Rents (000)				R-1, Sch 415: Equipment (000)				R-1, Sch 410 (rev): Expenses	
	Mileage (c)	Time (d)	PVT Cars (e)	Amount Payable (f)	Time (g)	Net Repairs (b)	Net Lease & Rentals (f)	Owned (g)	Leased (h)	Accumulated Depn (i)
01 Box-Plain, 40'	0	0	0	0	0	0	0	9,154	0	3,739
02 Box-Plain, 50'+	4	11	10,085	1,278	4,722	11	4,460	98,221	16,928	40,123
03 Box-Equipped	9,251	18,555	9,372	21,297	71,895	23,288	6,274	298,465	1,776	121,922
04 Gon-Plain	394	793	390	867	1,836	2,870	9,892	108,660	0	44,387
05 Gon-Equipped	3,754	11,283	1,073	3,616	10,960	17,667	13,539	277,082	0	113,187
06 Hopper-Cvd	2,664	7,933	15,102	8,032	21,931	20,420	15,583	432,124	0	176,521
07 Hopper-OT,GS	207	635	384	2,245	3,451	9,024	19,255	703,566	0	287,405
08 Hopper-OT,SS	190	977	154	397	1,505	4,029	4,312	176,507	0	72,102
09 Rfg-Mech	1	1	995	3,820	5,714	0	0	0	0	0
10 Rfg-Nonmech	423	571	930	2,510	7,077	1,258	0	42,992	0	17,562
11 Flat-T/COFC	0	0	0	0	0	0	0	0	0	0
12 Flat-Multilevel	222	858	54,084	3,573	14,674	0	0	26	0	11
13 Flat-GS	2	117	11,303	418	1,598	0	0	1,047	0	428
14 Flat-Other	128	423	13,245	5,095	16,243	321	73	19,278	0	7,875
15 Tank<22K Gal	0	0	9,364	861	0	0	0	0	0	0
16 Tank>22K Gal	0	0	10,375	958	0	0	0	0	0	0
17 All Other	6	71	60	126	390	6,746	0	52,855	0	21,591
Total	17,246	42,328	136,916	55,093	161,996	85,634	73,388	2,219,977	18,704	906,853
										12,463

Cost of
Capital

14.9%	Nominal
11.7%	Real

R-1 Car Type	R-1, Sch 710: Inventory of Equipment				R-1, Sch 755: Operating Stats (000)				R-1, Sch 410 (rev): Expenses	
	Owned (i)	Total (j)	Units - Year End (k)	Units - Year Begin (l)	Miles - Loaded (LL15-29)	Empty (LL31-45)	Loaded (LL47-63)	Empty (LL65-81)	System on Fgn Lines	Depn Rate from ICC Sub-Order (percent)
01 Box-Plain, 40'	0	0	0	0	0	0	0	0	0	3.61
02 Box-Plain, 50'+	10	10	10	10	9,013	7,889	35,162	17,280	1,005	3.68
03 Box-Equipped	11,428	16,303	11,172	16,014	255,345	221,035	12,140	9,790	2,236,957	4.15
04 Gon-Plain	3,657	7,702	3,621	7,586	136,693	125,633	102,559	99,016	141,604	3.35
05 Gon-Equipped	12,685	23,475	13,747	23,223	211,180	173,654	16,545	15,162	1,370,400	3.35
06 Hopper-Cvd	12,665	17,772	12,442	17,263	194,942	189,356	313,099	292,567	995,425	3.48
07 Hopper-OT,GS	6,947	12,361	7,697	11,830	146,747	141,568	79,108	72,603	183,461	3.90
08 Hopper-OT,SS	6,913	8,191	7,004	8,083	62,014	61,110	151,749	148,100	133,129	3.95
09 Rfg-Mech	0	0	0	0	17,903	16,384	17,566	10,261	214	3.19
10 Rfg-Nonmech	2	1,167	2	1,046	30,389	28,343	6,571	6,247	107,164	4.00
11 Flat-T/COFC	259	292	257	290	170,166	25,602	348,403	35,051	70,919	2.79
12 Flat-Multilevel	0	12,883	0	12,696	35,668	20,646	297,291	155,086	5,900	3.00
13 Flat-GS	0	18	0	11	350	349	102	49	2,466	3.00
14 Flat-Other	637	6,045	589	6,051	49,308	46,772	67,676	50,021	164,262	2.79
15 Tank<22K Gal	0	4	0	4	0	0	155,238	150,055	0	0.00
16 Tank>22K Gal	0	0	0	0	0	0	140,070	140,756	0	0.00
17 All Other	645	646	606	607	6,095	4,578	13,059	9,187	82,859	3.19
Total	55,848	106,869	57,147	104,714	1,325,813	1,062,919	1,756,338	1,211,231	5,379,160	9,945,826
										62,050

FREIGHT CAR REPLACEMENT COSTS - 2004

DESCRIPTION	CAR TYPE			EQUMLER CAR COUNT 4/	REPLACEMENT VALUE	
	R-1	CS-11	AAR			
Box-Plain 40'	01	01	B1--B2--	0	77,000	1/ Box-Plain, 50'
Box-Plain 50'-59'	02	02	B(3,4)-(0-4)	3	77,000	1/
50'-59'		03	B(3,4)-(5-7)	0	77,000	1/
60' +		04	B(5-8)--	7	77,000	1/ Box-Plain, 50'
				10	77,000	
Box-Equipped <79'	03	06	A(1-4)(0,2,3)-	8,456	77,000	1/ Box-Plain, 50'
<79'			A(5,6)(0,2,3)-	2,089	81,500	1/
79' +			A(7,8)(0,2,3)-	623	128,000	1/
-Ins. Equip. <79'		11	A(1-4)(1,4)-	2	77,000	1/ Box-Plain, 50'
<79'			A(5,6)(1,4)-	0	81,500	1/
79' +			A(7,8)(1,4)-	0	128,000	1/
				11,170	80,686	
Gondola-Plain <61'	04	15	G(1-5)--	5	59,000	1/
61' +		16	G(6,7)--	1	70,000	1/
-Rot. Dump <61'		17	J(1-3)--	3,617	59,000	1/
61' +			J4--	0	70,000	1/
				3,623	59,003	
Gondola-Equipped	05	18	E--	13,752	80,000	1/
Hopper-Cvd <4000 CFC	06	08	C--(1,2)	5,135	53,500	1/
4000 CFC +		09	C--(3,4)	7,308	65,000	1/
				12,443	60,254	
Hopper-OT,GS <3000 CFC	07	20	H(1-3)--	7,704	59,000	1/
3000 CFC +			H4--	0	59,000	1/
				7,704	59,000	
Hopper-OT,SS	08	21	J--0, K--	7,104	70,000	1/
Refrigerator-Mechanical	09	13	R-(5-9)-	0	77,000	1/ Box-Plain, 50'
Refrigerator-NonMechanical	10	12	R-(0-2)-	2	77,000	1/ Box-Plain, 50'
Flat-TOFC/COFC	11	25	P--, Q--, S-- 3/	257	68,000	2/
Flat-Multi Level (Bi)	12	24	V(5-9)--	0	50,800	2/
(Tri)			V(0-4)--	0	60,800	2/
				0	N/A	
Flat-GS	13	23	F(1-3)0-	0	69,000	2/
Flat-SS Bulkhead	14	26	F-(4,5)-	141	85,000	2/
Special			F-(1-3,6,8)-, F40-	266	62,000	2/ Lumber Flat
				407	69,968	
Other-Pulpwood Log, Sp Flat	17	29	F-7-, L0(0,2,3,9)-, Q8--	602	62,000	2/ Lumber Flat
-Sp Box			A-5-, L0(4,7)-	2	77,000	1/ Box-Plain, 50'
-Sp Hopper			L01-	0	53,500	1/ Cement Hopper
-Sp Gondola			L06-	0	59,000	1/ Gondola-Plain
				604	62,050	
TOTAL				57,076		

1/ Replacement Value for 2004, per Jim Fronckoski.

2/ Replacement Value for 2003, per Dale Burnmeister.

3/ R-1 Car type excludes Q8--, which is included in R-1 Car type 17.

4/ EQUMLER Car Count from EQUMLER2 (Dec '04), for system-owned cars in active or HBO status.

Car Accounting Car Days by Car Type 2004			
Car Type	System Car Days off Line	Foreign Car Days On Line	
PL BX 40'	-	-	
PL BX 50'	1,005	314,720	
EQUIP BOX	2,236,957	1,373,364	
GONDOLA PL	141,604	384,931	
GONDOLA EQUIP	1,370,400	1,059,860	
COV HOPPER	995,425	2,195,221	
OTH G.S.	183,461	483,023	
OTH S.S.	133,129	251,583	
REFRIGERATOR MECH	214	361,745	
REFRIGERATOR N/MECH	107,164	440,763	
FLATS - TOFC	70,919	1,024,260	
FLATS - AUTO	5,900	787,818	
FLATS GEN. SVC.	2,486	164,262	
FLATS - OTHER	47,656	1,084,252	
TANKS <22000	-	-	
TANKS 22000 & UP	-	-	
OTHER	82,859	60,024	
TOTAL:	5,379,160	9,945,826	

Note: Excludes Auto Racks and Trailers/Containers

INDEXING

COMPOSITE INDEX TO BE APPLIED TO
OFF-BRANCH COSTS

49 CFR 1152.32 (n) (5)

COST INDEXES

Calendar Year 2004 to Base Year Calendar Year 2005

	AAR				AAR				AAR				01/05 thru 12/05	
	1Q04	2Q04	3Q04	4Q04	Avg	1Q05	2Q05	3Q05	4Q05	Avg	% Change			
Components (1980=100)														
Labor	276.8	279.5	281.9	286.8	281.3	290.3	289.5	290.9	287.7	289.6	3.0			
Fuel	122.2	120.8	144.7	189.7	144.4	161.8	204.2	212.3	283.4	215.4	49.2			
Material & Supplies	160.3	155.0	160.3	169.7	161.3	165.2	176.4	179.8	179.9	175.3	8.7			
Equipment Rents	177.5	173.1	177.2	178.9	176.7	179.9	181.6	181.8	183.8	181.8	2.9			
Depreciation	154.8	152.3	160.3	162.7	157.5	171.7	175.9	178.9	179.4	176.5	12.0			
Interest	98.0	98.0	98.0	90.2	96.1	90.2	90.2	90.2	92.7	90.8	(5.4)			
Other Expenses	166.0	163.9	171.1	173.7	168.7	176.0	176.3	176.8	180.2	177.3	5.1			
RCAF less Fuel (4Q02=100)	102.7	103.0	105.3	106.9	104.5	107.9	109.4	110.1	109.2	109.2	4.5			
RCAF Total (4Q02=100)	102.5	103.3	107.1	109.7	105.7	110.7	114.9	113.6	118.5	114.4	8.3			

Percentage change used to index 2004 unit costs to Base Year level.

Source: Historical indices based on AAR RR Cost Indexes: Actual All-Inclusive Index, Table E.

COST INDEXES

Calendar Year 2004 to Forecast Year Beginning

April 1, 2006

04/06 thru
03/07

Components (1980=100)	AAR				AAR*				GI				Avg	% Change
	1Q04	2Q04	3Q04	4Q04	2Q06	3Q06	4Q06	1Q07	Avg	1Q07	4Q06	3Q06	Avg	
Labor	276.8	279.5	281.9	286.8	292.5	296.3	298.5	301.1	281.3	298.5	296.3	296.3	297.1	5.6
Fuel	122.2	120.8	144.7	189.7	227.9	232.1	239.1	234.8	144.4	239.1	232.1	232.1	233.5	61.7
Material & Supplies	160.3	155.0	160.3	169.7	187.5	188.8	189.0	188.9	161.3	189.0	188.8	188.8	188.6	16.9
Equipment Rents	177.5	173.1	177.2	178.9	186.8	195.2	200.3	203.3	176.7	200.3	195.2	195.2	196.4	11.2
Depreciation	154.8	152.3	160.3	162.7	180.9	183.1	183.8	183.6	157.5	183.8	183.1	183.1	182.9	16.1
Interest	98.0	98.0	98.0	90.2	92.7	92.7	93.9	93.9	96.1	93.9	92.7	92.7	93.3	(2.9)
Other Expenses	166.0	163.9	171.1	173.7	185.3	186.1	186.7	186.5	168.7	186.7	186.1	186.1	186.2	10.4
RCAF less Fuel (4Q02=100)	102.7	103.0	105.3	106.9	111.7	112.6	113.5	114.1	104.5	113.5	112.6	112.6	113.0	8.1
RCAF Total (4Q02=100)	102.5	103.3	107.1	109.7	117.8	118.1	119.3	119.7	105.7	119.3	118.1	118.1	118.7	12.4

Percentage change used to index 2004 unit costs to Forecast Year level.

Source: Historical indices based on AAR RR Cost Indexes: Actual/All-Inclusive Index, Table E.
Indices for Forecast & Subsidy Years are based on AAR* and GI forecasts of RCAF.

COST INDEXES

Calendar Year 2004 to Subsidy Year Ending

June 30, 2007

07/06 thru
06/07

Components (1980=100)	1Q04	2Q04	3Q04	4Q04	Avg	3Q06	4Q06	1Q07	2Q07	Avg	% Change
Labor	276.8	279.5	281.9	286.8	281.3	296.3	298.5	301.1	302.9	299.7	6.6
Fuel	122.2	120.8	144.7	189.7	144.4	232.1	239.1	234.8	218.6	231.2	60.1
Material & Supplies	160.3	155.0	160.3	169.7	161.3	188.8	189.0	188.9	188.4	188.8	17.0
Equipment Rents	177.5	173.1	177.2	178.9	176.7	195.2	200.3	203.3	205.2	201.0	13.8
Depreciation	154.8	152.3	160.3	162.7	157.5	183.1	183.8	183.6	183.2	183.4	16.4
Interest	98.0	98.0	98.0	90.2	96.1	92.7	93.9	93.9	93.9	93.6	(2.6)
Other Expenses	166.0	163.9	171.1	173.7	168.7	186.1	186.7	186.5	187.0	186.6	10.6
RCAF less Fuel (4Q02=100)	102.7	103.0	105.3	106.9	104.5	112.6	113.5	114.1	114.6	113.7	8.8
RCAF Total (4Q02=100)	102.5	103.3	107.1	109.7	105.7	118.1	119.3	119.7	119.3	119.1	12.7

Percentage change used to index 2003 unit costs to Subsidy Year level.

Source: Historical indices based on AAR RR Cost Indexes: Actual All-Inclusive Index, Table E.
Indices for Forecast & Subsidy Years are based on AAR* and GI forecasts of RCAF.

COST INDEXES

Base Year Ending Dec 2005 to Forecast Year Beginning April 1, 2006

Components (1980=100)	AAR				AAR		AAR*			GI		GI		04/06 thru 03/07	% Change
	1Q05	2Q05	3Q05	4Q05	Avg	2Q06	3Q06	4Q06	1Q07	Avg					
Labor	290.3	289.5	290.9	287.7	289.6	292.5	296.3	298.5	301.1	297.1	2.6				
Fuel	161.8	204.2	212.3	283.4	215.4	227.9	232.1	239.1	234.8	233.5	8.4				
Material & Supplies	165.2	176.4	179.8	179.9	175.3	187.5	188.8	189.0	188.9	188.6	7.5				
Equipment Rents	179.9	181.6	181.8	183.8	181.8	186.8	195.2	200.3	203.3	196.4	8.0				
Depreciation	171.7	175.9	178.9	179.4	176.5	180.9	183.1	183.8	183.6	182.9	3.6				
Interest	90.2	90.2	90.2	92.7	90.8	92.7	92.7	93.9	93.9	93.3	2.7				
Other Expenses	176.0	176.3	176.8	180.2	177.3	185.3	186.1	186.7	186.5	186.2	5.0				
RCAF less Fuel (4Q02=100)	107.9	109.4	110.1	109.2	109.2	111.7	112.6	113.5	114.1	113.0	3.5				
RCAF Total (4Q02=100)	110.7	114.9	113.6	118.5	114.4	117.8	118.1	119.3	119.7	118.7	3.8				

Percentage change used to index Base Year unit costs to Forecast Year level.

Source: Historical indices based on AAR RR Cost Indexes: Actual All-Inclusive Index, Table E.
Indices for Forecast & Subsidy Years are based on AAR* and GI forecasts of RCAF.

COST INDEXES

Base Year Ending Dec 2005 to Subsidy Year Ending

June 30, 2007

07/06 thru
06/07

Components (1980=100)		1Q05	2Q05	3Q05	4Q05	Avg	3Q06	4Q06	1Q07	2Q07	Avg	% Change
Labor		290.3	289.5	290.9	287.7	289.6	296.3	298.5	301.1	302.9	299.7	3.5
Fuel		161.8	204.2	212.3	283.4	215.4	232.1	239.1	234.8	218.6	231.2	7.3
Material & Supplies		165.2	176.4	179.8	179.9	175.3	188.8	189.0	188.9	188.4	188.8	7.7
Equipment Rents		179.9	181.6	181.8	183.8	181.8	195.2	200.3	203.3	205.2	201.0	10.6
Depreciation		171.7	175.9	178.9	179.4	176.5	183.1	183.8	183.6	183.2	183.4	3.9
Interest		90.2	90.2	90.2	92.7	90.8	92.7	93.9	93.9	93.9	93.6	3.1
Other Expenses		176.0	176.3	176.8	180.2	177.3	186.1	186.7	186.5	187.0	186.6	5.2
RCAF less Fuel (4Q02=100)		107.9	109.4	110.1	109.2	109.2	112.6	113.5	114.1	114.6	113.7	4.2
RCAF Total (4Q02=100)		110.7	114.9	113.6	118.5	114.4	118.1	119.3	119.7	119.3	119.1	4.1

Percentage change used to index Base Year unit costs to Subsidy Year level.

Source: Historical indices based on AAR RR Cost Indexes: Actual All-Inclusive Index, Table E.
Indices for Forecast & Subsidy Years are based on AAR* and GI forecasts of RCAF.

COST INDEXES: INPUTS

Historical indices based on AAR RR Cost Indexes: Actual All-Inclusive Index, Table E.
Indices for Forecast & Subsidy Years are based on AAR* and GI forecasts of RCAF.

	AAR	AAR	AAR	AAR	AAR	AAR	AAR	AAR
Components (1980=100)	1Q03	2Q03	3Q03	4Q03	1Q04	2Q04	3Q04	4Q04
Labor	269.7	270.4	273.5	278.3	276.8	279.5	281.9	286.8
Fuel	113.8	111.0	108.0	111.2	122.2	120.8	144.7	189.7
Material & Supplies	144.2	152.6	152.7	154.8	160.3	155.0	160.3	169.7
Equipment Rents	177.0	176.0	175.9	176.8	177.5	173.1	177.2	178.9
Depreciation	149.7	150.8	151.7	152.0	154.8	152.3	160.3	162.7
Interest	98.6	98.6	98.6	98.0	98.0	98.0	98.0	90.2
Other Expenses	162.3	162.3	162.6	163.8	166.0	163.9	171.1	173.7
RCAF less Fuel (4Q02=100)	100.5	100.9	101.7	102.8	102.7	103.0	105.3	106.9
RCAF Total (4Q02=100)	99.6	102.0	102.0	101.7	102.5	103.3	107.1	109.7

	AAR	AAR	AAR	AAR	AAR*	AAR*	GI	GI
Components (1980=100)	1Q05	2Q05	3Q05	4Q05	1Q06	2Q06	3Q06	4Q06
Labor	290.3	289.5	290.9	287.7	292.1	292.5	296.3	298.5
Fuel	161.8	204.2	212.3	283.4	226.4	227.9	232.1	239.1
Material & Supplies	165.2	176.4	179.8	179.9	185.6	187.5	188.8	189.0
Equipment Rents	179.9	181.6	181.8	183.8	184.6	186.8	195.2	200.3
Depreciation	171.7	175.9	178.9	179.4	195.0	180.9	183.1	183.8
Interest	90.2	90.2	90.2	92.7	92.7	92.7	92.7	93.9
Other Expenses	176.0	176.3	176.8	180.2	182.1	185.3	186.1	186.7
RCAF less Fuel (4Q02=100)	107.9	109.4	110.1	109.2	111.8	111.7	112.6	113.5
RCAF Total (4Q02=100)	110.7	114.9	113.6	118.5	117.7	117.8	118.1	119.3

(bold numbers do not agree with GI documentation -- GI did not change forecast to actual)

	GI	GI	GI	GI	GI	GI
Components (1980=100)	1Q07	2Q07	3Q07	4Q07	1Q08	2Q08
Labor	301.1	302.9	304.7	306.5	309.8	311.2
Fuel	234.8	218.6	223.5	232.1	230.8	212.1
Material & Supplies	188.9	188.4	188.7	188.9	188.2	188.4
Equipment Rents	203.3	205.2	206.5	207.5	208.4	209.0
Depreciation	183.6	183.2	182.8	182.8	183.4	184.0
Interest	93.9	93.9	93.9	83.7	83.7	83.7
Other Expenses	186.5	187.0	187.5	188.0	188.9	189.5
RCAF less Fuel (4Q02=100)	114.1	114.6	115.1	115.4	116.3	116.7
RCAF Total (4Q02=100)	119.7	119.3	120.0	120.8	121.5	120.9

COST OF CAPITAL

HOLDING GAINS / LOSSES

EX PARTE No. 558 (Sub-No. 8)
Railroad Cost of Capital - 2004

Service Date: June 30, 2005

		<u>Debt</u>	<u>Preferred Equity</u>	<u>Common Equity</u>	
1) Nominal Cost		0.0525	-	0.1316	
2) Real Cost	$(1 + L1) / \text{deflator} - 1$	0.031	-	0.108	
3) Market Weight		0.385	-	0.615	
4) After-Tax					
a) Nominal	$L1 * L3$	0.0202	0.0000	0.0809	10.1%
b) Real	$L2 * L3$	0.0118	0.0000	0.0666	7.8%
5) Pre-Tax (change in equity only)					
a) Nominal	$L4a / (1 - \text{tax rate})$	0.0202	0.0000	0.1285	14.9%
b) Real	$L4b / (1 - \text{tax rate})$	0.0118	0.0000	0.1056	11.7%
6) Holding Gain					3.2%

GDP Implicit Price Deflator:

$$\frac{2004 \quad 1.08237}{2003 \quad 1.05998} = 1.0211$$

Source: "Survey of Current Business," June 2005,
Bureau of Economic Analysis, U.S. Dept. of Commerce
Table C.1 at D-48 (2000=100)

Statutory Tax Rate @ 37 percent (Federal 35%, State 2%)

MAKE-WHOLE ADJUSTMENTS
TO BE APPLIED TO
OFF-BRANCH COSTS

**Development of Make-Whole Adjustments
to be Applied to Off-Branch Costs
CSX Transportation, Inc.**

Year 2004	(A) Service Units DSISSEGD	(B) Adj. Factor
A. STATION CLERICAL	<i>(CL O+T)</i>	
1. Trainload/UT	3,613,694	0.7525
2. Multiple Car	1,274,467	0.7636
3. All Other (CL)	6,732,664	1.1776
4. System	11,620,825	xxx
B. TERMINAL SWITCHING	<i>(CL O+T)</i>	
1. Trainload/UT	3,613,694	0.2500
2. Multiple Car	1,274,467	0.5000
3. All Other (CL)	6,732,664	1.4972
4. System	11,620,825	xxx
C. TERMINAL CAR COST	<i>(CL O+T-RR)</i>	
1. Trainload/UT & Multiple Car	3,334,902	0.5000
2. All Other (CL)	5,301,545	1.3145
3. System	8,636,447	xxx
D. INTERCHANGE SWITCHING	<i>(CL INCH)</i>	
1. Trainload/UT	302,236	0.5000
2. Multiple Car & All Other (CL)	2,860,555	1.0528
3. System	3,162,791	xxx
E. INTERCHANGE CAR COST	<i>(CL INCH-RR)</i>	
1. Trainload/UT	112,617	0.5000
2. Multiple Car & All Other (CL)	2,209,517	1.0255
3. System	2,322,134	xxx
F. I & I SWITCHING	<i>(Car Miles)</i>	
1. Trainload/UT	1,571,574,567	-
2. Multiple Car & All Other (CL)	3,932,948,662	1.3996
3. System	5,504,523,229	xxx
G. I & I CAR COST	<i>(Car Miles-RR)</i>	
1. Trainload/UT	821,487,370	-
2. Multiple Car & All Other (CL)	2,583,818,087	1.3179
3. System	3,405,305,457	xxx
H. MOD TERM SWITCHING	<i>(Total CL)</i>	
1. Trainload/UT	1,957,965	0.2500
2. Multiple Car	699,564	0.5000
3. All Other (CL)	4,734,279	1.3841
4. System	7,391,808	xxx
I. MOD TERM CAR COST	<i>(TOTAL CL-RR)</i>	
1. Trainload/UT & Multiple Car	1,481,406	0.5000
2. All Other (CL)	3,727,460	1.1987
3. System	5,208,866	xxx

4/19/2005

**Development of Make-Whole Adjustments
to be Applied to Off-Branch Costs
CSX Transportation, Inc.**

INPUT DATA

Year 2004 DSISSEGD	TL/UT	Multi-Car	Other (CL)	Total
<u>CARLOADS:</u>				
Total	1,957,965	699,564	4,734,279	7,391,808
Total-RR	1,086,526	394,880	3,727,460	5,208,866
O+T	3,613,694	1,274,467	6,732,664	11,620,825
O+T-RR	2,060,435	733,618	5,301,545	8,095,598
Inch	302,236	124,661	2,735,894	3,162,791
Inch-RR	112,617	56,142	2,153,375	2,322,134
<u>CARMILES:</u>				
Total	1,571,574,567	433,014,798	3,499,933,864	5,504,523,229
Total-RR	821,487,370	224,414,522	2,359,403,565	3,405,305,457
<u>WAYBILLS:</u>				
O+T	36,456	69,417	6,732,664	6,838,537
CL/Waybill	99.1	18.4	1.0	1.7

Sum of CARS		OWNCD			
TRNTYP	CLASS	P	R	Grand Total	
M		1	238,121	341,623	579,744
		2	24,167	18,378	42,545
		3	40,440	31,994	72,434
		4	1,956	2,885	4,841
M Total		304,684	394,880	699,564	
S		1	455,723	1,633,676	2,089,399
		2	152,985	841,144	994,129
		3	366,688	1,193,049	1,559,737
		4	31,423	59,591	91,014
S Total		1,006,819	3,727,460	4,734,279	
U		1	689,303	974,913	1,664,216
		2	71,638	75,421	147,059
		3	103,015	35,188	138,203
		4	7,483	1,004	8,487
U Total		871,439	1,086,526	1,957,965	
Grand Total		2,182,942	5,208,866	7,391,808	

Sum of WAYBILLS		OWNCD			
TRNTYP	CLASS	P	R	Grand Total	
M		1	13,607	17,351	30,958
		2	1,565	1,270	2,835
		3	2,738	1,928	4,666
		4	176	204	380
M Total		18,086	20,753	38,839	
S		1	455,723	1,633,676	2,089,399
		2	152,985	841,144	994,129
		3	366,688	1,193,049	1,559,737
		4	31,423	59,591	91,014
S Total		1,006,819	3,727,460	4,734,279	
U		1	6,890	9,894	16,784
		2	735	774	1,509
		3	983	396	1,379
		4	62	10	72
U Total		8,670	11,074	19,744	
Grand Total		1,033,575	3,759,287	4,792,862	

Sum of TOTMILES		OWNCD		
TRNTYP	CLASS	P	R	Grand Total
M		1	136,944,395 150,063,549	287,007,944
		2	25,412,441 32,392,989	57,805,430
		3	44,558,232 38,033,618	82,591,850
		4	1,685,208 3,924,366	5,609,574
M Total		208,600,276	224,414,522	433,014,798
S		1	453,548,498 755,667,252	1,209,215,750
		2	158,478,301 681,444,221	839,922,522
		3	487,235,628 856,151,668	1,343,387,296
		4	41,267,872 66,140,424	107,408,296
S Total		1,140,530,299	2,359,403,565	3,499,933,864
U		1	622,676,589 700,107,995	1,322,784,584
		2	41,268,408 79,909,508	121,177,916
		3	79,836,896 40,505,902	120,342,798
		4	6,305,304 963,965	7,269,269
U Total		750,087,197	821,487,370	1,571,574,567
Grand Total		2,099,217,772	3,405,305,457	5,504,523,229

TRNTYP	CLASS	OWNCD	CARS	WAYBILLS	NET TONS	LDMILES	TOTMILES	NET TM (000)	TARE TM (000)	GTM (000)
M	1	P	238,121	13,607	20,914,299	74,541,192	136,944,395	6,071,253	4,740,874	10,812,127
M	1	R	341,623	17,351	31,699,752	77,880,994	150,063,549	7,081,410	4,780,548	11,861,958
M	2	P	24,167	1,565	1,698,316	14,070,396	25,412,441	1,005,473	847,845	1,853,318
M	2	R	18,378	1,270	1,583,921	19,220,612	32,392,989	1,719,182	1,020,752	2,739,934
M	3	P	40,440	2,738	3,423,262	24,953,181	44,558,232	2,019,768	1,481,303	3,501,071
M	3	R	31,994	1,928	2,885,987	19,527,471	38,033,618	1,728,702	1,199,298	2,928,000
M	4	P	1,956	176	175,826	846,634	1,685,208	73,849	53,729	127,578
M	4	R	2,885	204	280,164	1,964,729	3,924,366	192,194	121,169	313,363
S	1	P	455,723	455,723	36,034,393	231,997,562	453,548,498	21,098,202	15,597,395	36,695,597
S	1	R	1,633,676	1,633,676	56,837,900	448,229,276	755,667,252	27,002,911	31,537,269	58,540,180
S	2	P	152,985	152,985	12,876,210	84,400,722	158,478,301	7,581,374	5,511,144	13,092,518
S	2	R	841,144	841,144	23,771,458	413,423,828	681,444,221	20,304,550	30,412,132	50,716,682
S	3	P	366,688	366,688	32,911,378	247,534,279	487,235,628	22,778,797	16,949,600	39,728,397
S	3	R	1,193,049	1,193,049	42,022,478	536,938,699	856,151,668	26,573,700	37,170,623	63,744,323
S	4	P	31,423	31,423	2,826,686	21,309,226	41,267,872	1,947,531	1,430,359	3,377,890
S	4	R	59,591	59,591	3,289,482	36,855,958	66,140,424	2,555,357	2,464,787	5,020,144
U	1	P	689,303	6,890	74,922,609	322,103,136	622,676,589	35,408,131	16,469,602	51,877,733
U	1	R	974,913	9,894	98,752,985	367,009,261	700,107,995	37,387,101	20,818,601	58,205,702
U	2	P	71,638	735	7,271,930	21,061,067	41,268,408	2,177,157	1,103,820	3,280,977
U	2	R	75,421	774	7,267,099	43,973,892	79,909,508	4,349,231	2,439,241	6,788,472
U	3	P	103,015	983	11,908,204	40,832,297	79,836,896	4,638,539	2,002,467	6,641,006
U	3	R	35,188	396	3,498,945	20,760,783	40,505,902	2,031,925	1,194,347	3,226,272
U	4	P	7,483	62	882,878	3,217,418	6,305,304	379,006	141,695	520,701
U	4	R	1,004	10	106,509	485,133	963,965	49,837	26,563	76,400

OFF-BRANCH UNIT COSTS

49 CFR 1152.32 (n)

URCSTAB

OFF-BRANCH UNIT COST TABLES

DATASET: U9320.FOC.URCSTAB.CSX04A

GENERAL DATA:

MANAGEMENT CLASS: INFO
STORAGE CLASS: STANDARD
DATA CLASS: **None**
VOLUME SERIAL: SML010
DEVICE TYPE: 3390
ORGANIZATION: PS
DATA SET NAME TYPE:
CREATION DATE: 2006/01/04
EXPIRATION DATE: ***None***

GENERAL DATA:

RECORD FORMAT: FB
RECORD LENGTH: 176
BLOCK SIZE: 3,520
1ST EXTENT SIZE: 1
SECONDARY QUAN: 104

CURRENT ALLOCAT

1 TRACK
1 EXTENT

CURRENT UTILIZA

1 TRACK
1 EXTENT

CT	TERM_SW	QLOT	CLER	Q	CLOR	OTHR	Q	TERM_CXX	TERM	CCR	INTERM_SW	INTERM_CXX	INTERM_CCR	INCH_SW	INCH_CXX	INCH_CCR	LH_ALLOC1	LH_ALLOC2	LH_A	LH_B	LH_C	LH_D	LH_E	LH_CCM	LH_CCX	LH_CCR	LH_CCP
1	65.9834	12.47917		0.8274		0	0	18.3287	0	0	37.8088	0	0	0.0049644	0.0001085	0.181685	0.003971	19.4748	15.6301	0.085929		0	0	0	0	0	
2	65.9834	12.47917		0.8274	128.717	0.6982	18.3287	33.8729	0.1837	37.8088	31.7608	0.1723	0.0067955	0.0001085	0.2487	0.003971	19.4748	15.6301	0.085929	0.1675	0.2803	0.0015	0	0	0	0	
3	73.3149	12.47917		0.8274	95.4471	62.2241	18.3287	23.8618	15.556	37.814	22.2586	14.5109	0.0073449	0.0001091	0.26742	0.003971	19.3745	15.5496	0.085487	0.1899	0.1964	0.1281	0	0	0	0	
4	73.3149	12.47917		0.8274	27.536	24.0465	18.3287	6.884	6.0116	38.6919	6.6055	5.7684	0.0053917	0.000106	0.201931	0.003971	19.9297	15.9952	0.087936	0.0437	0.0583	0.0509	0	0	0	0	
5	73.3149	12.47917		0.8274	27.2746	44.0233	18.3287	6.8186	11.0058	36.7404	6.2128	10.028	0.0067548	0.0001116	0.240226	0.003971	18.9245	15.1885	0.083501	0.1377	0.0548	0.0885	0	0	0	0	
6	73.3149	12.47917		0.8274	37.2913	33.6959	18.3287	9.3228	8.424	39.7455	9.1893	8.3033	0.0063866	0.0001032	0.245785	0.003971	20.4724	16.4308	0.090331	0.1705	0.0811	0.0733	0	0	0	0	
7	73.3149	12.47917		0.8274	39.4973	31.2976	18.3287	9.8743	7.8244	39.6117	9.7001	7.6863	0.0060631	0.0001036	0.232475	0.003971	20.4035	16.3754	0.090027	0.1141	0.0856	0.0678	0	0	0	0	
8	73.3149	12.47917		0.8274	30.0482	53.702	18.3287	7.512	13.4255	40.0292	7.4573	13.3276	0.0057579	0.0001025	0.2231	0.003971	20.6185	16.548	0.090976	0.1956	0.0658	0.1176	0	0	0	0	
9	73.3149	12.47917		0.8274	73.8565		18.3287	18.4641		38.6124	17.6808		0.0094201	0.0001062	0.352083	0.003971	19.8888	15.9824	0.087756	0.2492	0.156	0	0	0	0	0	
10	73.3149	12.47917		0.8274	47.5135	0.0695	18.3287	11.8784	0.0174	38.9657	11.4785	0.0168	0.0087284	0.0001053	0.329213	0.003971	20.0707	16.1084	0.088558	0.1101	0.1013	0.0001	0	0	0	0	
11	40.3232	12.47917		0.8274	1.0093	7.054	18.3287	0.3256	2.2755	23.1949	0.1873	1.3089	0.0114954	0.0001769	0.258094	0.003971	11.9474	9.5887	0.052716	0.0013	0.0017	0.0116	0	0	0	0	
12	73.3149	12.47917		0.8274	12.401		18.3287	3.1003		31.8319	2.4474		0.0109461	0.0001289	0.337273	0.003971	16.3962	13.1593	0.072345	0.1098	0.0216	0	0	0	0	0	
13	73.3149	12.47917		0.8274	41.495		18.3287	10.3737		40.2655	10.3589		0.0067548	0.0001019	0.263274	0.003971	20.7403	16.6457	0.091513	0.137	0.0914	0	0	0	0	0	
14	73.3149	12.47917		0.8274	25.2666	4.4619	18.3287	6.3167	1.1155	39.2862	6.1542	1.0868	0.00706	0.0001044	0.268477	0.003971	20.2359	16.2409	0.089287	0.1337	0.0543	0.0096	0	0	0	0	
15	73.3149	12.47917		0.8274			18.3287				0	0	0.0074873		0	0.003971				0	0	0	0	0	0	0	
16	73.3149	12.47917		0.8274			18.3287				0	0	0.0074873		0	0.003971				0	0	0	0	0	0	0	
17	73.3149	12.47917		0.8274	125.5757	64.7336	18.3287	31.3939	16.1834	35.3051	27.4871	14.1695	0.0074873	0.0001162	0.255672	0.003971	18.1852	14.5951	0.080239	0.9133	0.2426	0.125	0	0	0	0	
18	65.9834	12.47917		0.8274			18.3287			30.0698			0.0049644	0.0001364	0.144496	0.003971	15.4886	12.4308	0.06834		0	0	0	0	0	0	
19	65.9834	12.47917		0.8274			18.3287			30.0698			0.0067955	0.0001364	0.197784	0.003971	15.4886	12.4308	0.06834		0	0	0	0	0	0.2868	
20	73.3149	12.47917		0.8274			18.3287			36.4205			0.0073449	0.0001126	0.258935	0.003971	18.7597	15.0562	0.082774		0	0	0	0	0	0.772	
21	73.3149	12.47917		0.8274			18.3287			39.6266			0.0053917	0.0001035	0.206809	0.003971	20.4112	16.3816	0.09006		0	0	0	0	0	0.0038	
22	73.3149	12.47917		0.8274			18.3287			38.6378			0.0067548	0.0001062	0.252632	0.003971	19.9019	15.9729	0.087813		0	0	0	0	0	0.0648	
23	73.3149	12.47917		0.8274			18.3287			39.001			0.0063886	0.0001052	0.24118	0.003971	20.0889	16.123	0.088639		0	0	0	0	0	0.0482	
24	73.3149	12.47917		0.8274			18.3287			38.6653			0.0060631	0.0001061	0.226921	0.003971	19.916	15.9842	0.087876		0	0	0	0	0	0.0048	
25	73.3149	12.47917		0.8274			18.3287			39.8383			0.0057579	0.000103	0.222036	0.003971	20.5202	16.4691	0.090542		0	0	0	0	0	0.001	
26	73.3149	12.47917		0.8274			18.3287			31.9388			0.0094201	0.0001284	0.29123	0.003971	16.4513	13.2035	0.072588		0	0	0	0	0	0.0566	
27	73.3149	12.47917		0.8274			18.3287			39.329			0.0087284	0.0001043	0.332282	0.003971	20.2579	16.2586	0.089384		0	0	0	0	0	0.1415	
28	40.3232	12.47917		0.8274			18.3287			22.1898			0.0114954	0.0001849	0.246911	0.003971	11.4297	9.1733	0.050431		0	0	0	0	0	0	
29	73.3149	12.47917		0.8274			18.3287			30.6791			0.0109461	0.0001337	0.325058	0.003971	15.8024	12.6827	0.069725		0	0	0	0	0	0.1819	
30	73.3149	12.47917		0.8274			18.3287			29.847			0.0087548	0.0001374	0.195153	0.003971	15.3736	12.3387	0.067834		0	0	0	0	0	0.1957	
31	73.3149	12.47917		0.8274			18.3287			35.0634			0.00706	0.000117	0.239619	0.003971	18.0607	14.4952	0.07969		0	0	0	0	0	0.1957	
32	73.3149	12.47917		0.8274			18.3287			39.65			0.0074873	0.0001035	0.287361	0.003971	20.4232	16.3913	0.090114		0	0	0	0	0	0.0603	
33	73.3149	12.47917		0.8274			18.3287			40.4219			0.0074873	0.0001015	0.292956	0.003971	20.8208	16.7104	0.091888		0	0	0	0	0	0.0741	
34	73.3149	12.47917		0.8274			18.3287			34.3452			0.0074873	0.0001194	0.248915	0.003971	17.6908	14.1983	0.078057		0	0	0	0	0	0.0046	

DATASET: U9320.FOC.URCSTAB.CSX04M

GENERAL DATA:

MANAGEMENT CLASS: INFO
STORAGE CLASS: STANDARD
DATA CLASS: **None**
VOLUME SERIAL: SML017
DEVICE TYPE: 3390
ORGANIZATION: PS
DATA SET NAME TYPE:
CREATION DATE: 2006/01/04
EXPIRATION DATE: ***None***

GENERAL DATA:

RECORD FORMAT: FB
RECORD LENGTH: 176
BLOCK SIZE: 3,520
1ST EXTENT SIZE: 1
SECONDARY QUAN: 104

CURRENT ALLOCAT

1 TRACK
1 EXTENT

CURRENT UTILIZA

1 TRACK
1 EXTENT

CT	TERM_SW	CLOT	CLER	Q	CLOR	OTHR	Q	TERM_CCK	TERM	CCR	INTERM	SWI	INTERM	CCR	INCH	SW	INCH	CCR	INCH	ALOC1	ALOC2	LH_A	LH_B	LH_C	LH_D	LH_E	LH_CCM	LH_CCK	LH_CCR	LH_CCP
1	32.9917	12.47917	0.8274	0	0	0	0	9.1644	0	0	0	39.8051	0	0	0	0	0	0	0	0.0049644	0.0001085	0.181685	0.003971	19.4748	15.6301	0.120266	0	0	0	0
2	32.9917	12.47917	0.8274	64.3585	0.3491	0	0	9.1644	0	0	0	39.8051	0.0919	0.0919	0.0919	0.0919	0.0919	0.0919	0.0919	0.0067955	0.0001085	0.2487	0.003971	19.4748	15.6301	0.120266	0.1675	0.3308	0.0018	0
3	36.6574	12.47917	0.8274	47.7235	31.1121	9.1644	0	9.1644	0	0	0	39.8051	7.778	7.778	7.778	7.778	7.778	7.778	7.778	0.0073449	0.0001091	0.26742	0.003971	19.3745	15.5496	0.119647	0.1899	0.2318	0.1511	0
4	36.6574	12.47917	0.8274	13.768	12.0232	9.1644	0	9.1644	0	0	0	39.8051	3.442	3.442	3.442	3.442	3.442	3.442	3.442	0.0053917	0.000106	0.201931	0.003971	19.3297	15.9952	0.123075	0.0437	0.0688	0.0601	0
5	36.6574	12.47917	0.8274	13.6373	22.0116	9.1644	0	9.1644	0	0	0	38.6803	5.5029	5.5029	5.5029	5.5029	5.5029	5.5029	5.5029	0.0067548	0.0001116	0.240226	0.003971	18.9245	15.1885	0.116868	0.1377	0.0647	0.1044	0
6	36.6574	12.47917	0.8274	18.6456	16.8479	9.1644	0	9.1644	0	0	0	41.8441	4.212	4.212	4.212	4.212	4.212	4.212	4.212	0.0063886	0.0001032	0.245785	0.003971	20.4724	16.4308	0.128427	0.1705	0.0957	0.0865	0
7	36.6574	12.47917	0.8274	19.7487	15.6488	9.1644	0	9.1644	0	0	0	41.7031	3.9122	3.9122	3.9122	3.9122	3.9122	3.9122	3.9122	0.0060631	0.0001036	0.232475	0.003971	20.4035	16.3754	0.126001	0.1141	0.101	0.08	0
8	36.6574	12.47917	0.8274	15.0241	26.851	9.1644	0	9.1644	0	0	0	42.1427	6.7127	6.7127	6.7127	6.7127	6.7127	6.7127	6.7127	0.0057579	0.0001025	0.2231	0.003971	20.6185	16.548	0.127329	0.1956	0.0777	0.1388	0
9	36.6574	12.47917	0.8274	36.9282	0	9.1644	0	9.1644	0	0	0	40.6512	0	0	0	40.6512	0	0	0	0.0094201	0.0001062	0.352083	0.003971	19.8888	15.9624	0.122823	0.2492	0.1841	0	0
10	36.6574	12.47917	0.8274	23.7568	0.0348	9.1644	0	9.1644	0	0	0	41.7712	0.0087284	0.0087284	0.0087284	0.0087284	0.0087284	0.0087284	0.0087284	0.0087284	0.0001053	0.329213	0.003971	20.0707	16.1084	0.123946	0.1101	0.1195	0.0002	0
11	20.1616	12.47917	0.8274	0.5046	3.527	9.1644	0	9.1644	0	0	0	24.4196	1.1377	1.1377	1.1377	24.4196	1.1377	1.1377	1.1377	0.001769	0.0001769	0.258094	0.003971	11.9474	9.5887	0.073781	0.0013	0.002	0.0136	0
12	36.6574	12.47917	0.8274	6.2005	0	9.1644	0	9.1644	0	0	0	33.5126	2.5098	2.5098	2.5098	33.5126	2.5098	2.5098	2.5098	0.0109461	0.0001289	0.337273	0.003971	16.962	13.1593	0.101254	0.1098	0.0255	0	0
13	36.6574	12.47917	0.8274	20.7475	0	9.1644	0	9.1644	0	0	0	42.3915	0	0	0	42.3915	0	0	0	0.0087548	0.0001019	0.263274	0.003971	20.7403	16.6457	0.128081	0.137	0.1079	0	0
14	36.6574	12.47917	0.8274	12.6333	2.231	9.1644	0	9.1644	0	0	0	41.3606	0.5577	0.5577	0.5577	41.3606	0.5577	0.5577	0.5577	0.00706	0.0001044	0.268477	0.003971	20.2359	16.2409	0.124966	0.1337	0.0641	0.0113	0
15	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	0	0	0	0	0	0	0	0	0.0074873	0	0	0.003971	0	0	0	0	0	0	0
16	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	0	0	0	0	0	0	0	0	0.0074873	0	0	0.003971	0	0	0	0	0	0	0
17	36.6574	12.47917	0.8274	62.7879	32.3668	9.1644	0	9.1644	0	0	0	37.1693	8.0917	8.0917	8.0917	37.1693	8.0917	8.0917	8.0917	0.0074873	0.0001182	0.255872	0.003971	18.1852	14.5951	0.112302	0.9133	0.2863	0.1476	0
18	32.9917	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	31.6575	0	0	0	31.6575	0	0	0	0.0049644	0.0001364	0.144496	0.003971	15.4886	12.4308	0.095649	0	0	0	0
19	32.9917	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	31.6575	0	0	0	31.6575	0	0	0	0.0087955	0.0001364	0.197794	0.003971	15.4886	12.4308	0.095649	0	0	0	0
20	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	38.3435	0	0	0	38.3435	0	0	0	0.0073449	0.0001126	0.258935	0.003971	18.7597	15.0562	0.11585	0	0	0	0.772
21	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	41.7189	0	0	0	41.7189	0	0	0	0.0053917	0.0001035	0.206809	0.003971	20.4112	16.3816	0.126049	0	0	0	0.0038
22	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	40.8779	0	0	0	40.8779	0	0	0	0.0087548	0.0001062	0.252632	0.003971	19.9019	15.9729	0.122904	0	0	0	0.0648
23	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	41.0602	0	0	0	41.0602	0	0	0	0.0083886	0.0001052	0.24118	0.003971	20.0889	16.123	0.124059	0	0	0	0.0492
24	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	40.7068	0	0	0	40.7068	0	0	0	0.0060631	0.0001061	0.226921	0.003971	19.916	15.9842	0.122991	0	0	0	0.0048
25	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	41.9417	0	0	0	41.9417	0	0	0	0.0057579	0.000103	0.222036	0.003971	20.5202	16.4691	0.126722	0	0	0	0.001
26	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	33.8251	0	0	0	33.8251	0	0	0	0.0094201	0.0001284	0.29123	0.003971	16.4513	13.2035	0.101594	0	0	0	0.0566
27	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	41.4056	0	0	0	41.4056	0	0	0	0.0087284	0.0001043	0.332282	0.003971	20.2579	16.2586	0.125102	0	0	0	0.1415
28	20.1616	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	23.3615	0	0	0	23.3615	0	0	0	0.0114954	0.0001849	0.246911	0.003971	11.4297	9.1733	0.070584	0	0	0	0
29	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	32.2989	0	0	0	32.2989	0	0	0	0.0109461	0.0001337	0.325058	0.003971	15.8024	12.6827	0.097587	0	0	0	0.1819
30	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	31.4229	0	0	0	31.4229	0	0	0	0.0087548	0.0001374	0.195153	0.003971	15.3738	12.3387	0.094941	0	0	0	0.1957
31	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	36.9147	0	0	0	36.9147	0	0	0	0.00706	0.000117	0.239619	0.003971	18.0607	14.4952	0.111534	0	0	0	0.1957
32	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	41.7435	0	0	0	41.7435	0	0	0	0.0074873	0.0001035	0.287361	0.003971	20.4232	16.3913	0.128123	0	0	0	0.0603
33	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	42.5562	0	0	0	42.5562	0	0	0	0.0074873	0.0001015	0.292956	0.003971	20.8208	16.7104	0.128579	0	0	0	0.0741
34	36.6574	12.47917	0.8274	0	0	9.1644	0	9.1644	0	0	0	36.1587	0	0	0	36.1587	0	0	0	0.0074873	0.0001194	0.248915	0.003971	17.6908	14.1983	0.109249	0	0	0	0.0046

DATASET: U9320.FOC.URCSTAB.CSX04S

NERAL DATA:

MANAGEMENT CLASS: INFO
STORAGE CLASS: STANDARD
DATA CLASS: **None**
VOLUME SERIAL: SML013
DEVICE TYPE: 3390
ORGANIZATION: PS
DATA SET NAME TYPE:
CREATION DATE: 2006/01/04
EXPIRATION DATE: ***None***

GENERAL DATA:

RECORD FORMAT: FB
RECORD LENGTH: 176
BLOCK SIZE: 3,520
1ST EXTENT SIZE: 1
SECONDARY QUAN: 104

CURRENT ALLOCAT

1 TRACK
1 EXTENT

CURRENT UTILIZA

1 TRACK
1 EXTENT

CT	TERM_SW	CLOT_CLEF_O	CLOR_OTHR_O	TERM_CXX	TERM_CCR	MTERM_SW	MTERM_CCR	INCH_SW	INCH_CXX	INCH_CCR	LH_ALLOC1	LH_ALLOC2	LH_A	LH_B	LH_C	LH_D	LH_E	LH_CCM	LH_CCX	LH_CCR	LH_CCP
1	98.7903	14.69547	0.8274	0	0	25.3688	0	39.8051	0	0	0.0049644	0.0001085	0.181685	0.003971	19.4748	15.6301	0.120266	0	0	0	0
2	98.7903	14.69547	0.8274	169.1985	0.9178	25.3688	40.6034	39.8051	32.5707	0.1767	0.0067955	0.0001085	0.2487	0.003971	19.4748	15.6301	0.120266	0.1675	0.3308	0.0018	0
3	109.767	14.69547	0.8274	125.4652	81.7936	25.3688	28.6031	39.6001	22.8262	14.8809	0.0073449	0.0001091	0.26742	0.003971	19.3745	15.6496	0.119647	0.1899	0.2318	0.1511	0
4	109.767	14.69547	0.8274	36.1961	31.6091	25.3688	8.2519	7.2061	40.7348	6.774	5.9155	0.0053917	0.000106	0.201931	19.9297	15.9952	0.123075	0.0437	0.0888	0.0601	0
5	109.767	14.69547	0.8274	35.8524	57.8686	25.3688	8.1735	13.1927	38.6803	6.3712	10.2837	0.0067548	0.000116	0.240226	18.9245	15.1885	0.116868	0.1377	0.0647	0.1044	0
6	109.767	14.69547	0.8274	49.0194	44.2332	25.3688	11.1753	10.0978	41.8441	9.4236	8.515	0.0063886	0.0001032	0.245785	20.4724	16.4308	0.126427	0.1705	0.0957	0.0885	0
7	109.767	14.69547	0.8274	51.9192	41.1407	25.3688	11.8364	9.3791	41.7031	9.9474	7.8823	0.0060631	0.0001036	0.232475	20.4035	16.3754	0.126001	0.1141	0.101	0.08	0
8	109.767	14.69547	0.8274	39.4983	70.5912	25.3688	9.0047	16.0931	42.1427	7.6474	13.6675	0.0057579	0.0001025	0.2231	20.6185	16.548	0.127329	0.1956	0.0777	0.1388	0
9	109.767	14.69547	0.8274	97.0843	0	25.3688	22.1329	0	40.6512	18.1316	0	0.0094201	0.0001062	0.352083	19.8888	15.9624	0.122823	0.2492	0.1841	0	0
10	109.767	14.69547	0.8274	62.4565	0.0914	25.3688	14.2386	0.0208	41.0231	11.7712	0.0172	0.0037284	0.0001053	0.329213	20.0707	16.1084	0.123946	0.1101	0.1195	0.0002	0
11	60.3719	14.69547	0.8274	1.3267	9.2724	25.3688	0.3903	2.7276	24.4196	0.192	1.3423	0.0114954	0.0001769	0.258094	11.9474	9.5687	0.073781	0.0013	0.002	0.0136	0
12	109.767	14.69547	0.8274	16.3012	0	25.3688	3.7163	0	33.5126	2.5098	0	0.0109461	0.0001289	0.372723	16.3962	13.1593	0.101254	0.1098	0.0255	0	0
13	109.767	14.69547	0.8274	54.5451	0	25.3688	12.435	0	42.3915	10.6231	0	0.0067548	0.0001019	0.263274	20.7403	16.6457	0.128081	0.137	0.1079	0	0
14	109.767	14.69547	0.8274	33.213	5.8652	25.3688	7.5718	1.3371	41.3606	6.3112	1.1145	0.00706	0.0001044	0.268477	20.2359	16.2409	0.124966	0.1337	0.0841	0.0113	0
15	109.767	14.69547	0.8274	0	0	25.3688	0	0	0	0	0.0074873	0	0	0.003971	0	0	0	0	0	0	0
16	109.767	14.69547	0.8274	0	0	25.3688	0	0	0	0	0.0074873	0	0	0.003971	0	0	0	0	0	0	0
17	109.767	14.69547	0.8274	165.0693	85.0924	25.3688	37.6319	19.399	37.1693	28.188	14.5308	0.0074873	0.0001162	0.255872	18.1852	14.5951	0.112302	0.9133	0.2863	0.1476	0
18	98.7903	14.69547	0.8274	0	0	25.3688	0	0	31.6575	0	0.0049644	0.0001364	0.144496	0.003971	15.4886	12.4308	0.095649	0	0	0	0
19	98.7903	14.69547	0.8274	0	0	25.3688	0	0	31.6575	0	0.0067955	0.0001364	0.197794	0.003971	15.4886	12.4308	0.095649	0	0	0	0.2868
20	109.767	14.69547	0.8274	0	0	25.3688	0	0	38.3435	0	0.0073449	0.0001126	0.259935	0.003971	18.7597	15.0562	0.11585	0	0	0	0.772
21	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.7189	0	0.0053917	0.0001035	0.206809	0.003971	20.4112	16.3816	0.126049	0	0	0	0.0038
22	109.767	14.69547	0.8274	0	0	25.3688	0	0	40.6779	0	0.0067548	0.0001062	0.252632	0.003971	19.9019	15.9729	0.122904	0	0	0	0.0648
23	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.0602	0	0.0063886	0.0001052	0.241118	0.003971	20.0889	16.123	0.124059	0	0	0	0.0482
24	109.767	14.69547	0.8274	0	0	25.3688	0	0	40.7068	0	0.0080631	0.0001061	0.226921	0.003971	19.916	15.9842	0.122991	0	0	0	0.0048
25	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.9417	0	0.0057579	0.000103	0.222036	0.003971	20.5202	16.4691	0.126722	0	0	0	0.001
26	109.767	14.69547	0.8274	0	0	25.3688	0	0	33.6251	0	0.0094201	0.0001284	0.29123	0.003971	16.4513	13.2035	0.101594	0	0	0	0.0566
27	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.0356	0	0.0087284	0.0001043	0.322282	0.003971	20.2579	16.2586	0.125102	0	0	0	0.1415
28	60.3719	14.69547	0.8274	0	0	25.3688	0	0	23.3615	0	0.0114954	0.0001849	0.246911	0.003971	11.4297	9.1733	0.070584	0	0	0	0
29	109.767	14.69547	0.8274	0	0	25.3688	0	0	32.2989	0	0.0109461	0.0001337	0.325058	0.003971	15.8024	12.6827	0.097587	0	0	0	0.1819
30	109.767	14.69547	0.8274	0	0	25.3688	0	0	31.4229	0	0.0087548	0.0001374	0.195153	0.003971	15.3738	12.3387	0.094941	0	0	0	0.1957
31	109.767	14.69547	0.8274	0	0	25.3688	0	0	36.9147	0	0.00706	0.000117	0.239619	0.003971	18.0607	14.952	0.111534	0	0	0	0.1957
32	109.767	14.69547	0.8274	0	0	25.3688	0	0	41.7435	0	0.0074873	0.0001035	0.287361	0.003971	20.4232	16.3913	0.126123	0	0	0	0.0603
33	109.767	14.69547	0.8274	0	0	25.3688	0	0	42.5582	0	0.0074873	0.0001015	0.292956	0.003971	20.8208	16.7104	0.128579	0	0	0	0.0741
34	109.767	14.69547	0.8274	0	0	25.3688	0	0	36.1507	0	0.0074873	0.0001194	0.248915	0.003971	17.6908	14.1983	0.109249	0	0	0	0.0046

DATASET: U9320.FOC.URCSTAB.CSX04U

NERAL DATA:

MANAGEMENT CLASS: INFO
STORAGE CLASS: STANDARD
DATA CLASS: **None**
VOLUME SERIAL: SML012
DEVICE TYPE: 3390
ORGANIZATION: PS
DATA SET NAME TYPE:
CREATION DATE: 2006/01/04
EXPIRATION DATE: ***None***

GENERAL DATA:

RECORD FORMAT: FB
RECORD LENGTH: 176
BLOCK SIZE: 3,520
1ST EXTENT SIZE: 1
SECONDARY QUAN: 104

CURRENT ALLOCAT

1 TRACK
1 EXTENT

CURRENT UTILIZA

1 TRACK
1 EXTENT

CT	TERM_SW	QLOT	CLER_O	QLOT	OTHR_O	TERM_CCK	TERM_CCK	TERM_CCR	MTERM_SW	MTERM_CCK	MTERM_CCR	INCH_SW	INCH_CCK	INCH_CCR	LH_ALLOCI	LH_ALLOCI2	LH_A	LH_B	LH_C	LH_D	LH_E	LH_CCM	LH_CCK	LH_CCR	LH_COP
1	16.4958	12.47917		0.8274		0	0	4.5822			0	20.1616		0	0.0035189	0.0000721	0.193768	0.003971	17.8603	16.6696		0	0	0	0
2	16.4958	12.47917		0.8274	64.3585	0.3491	4.5822	16.9364	0.0919	16.9364	0.0919	20.1616	16.9364	0.0919	0.0048168	0.0000721	0.265239	0.003971	17.8603	16.6696	0	0.1787	0.1296	0.0007	0
3	18.3287	12.47917		0.8274	47.7235	31.1121	4.5822	11.9309	7.778	11.9309	7.778	20.1616	11.9309	7.778	0.0052062	0.0000721	0.286681	0.003971	17.8603	16.6696	0	0.2036	0.0813	0.0595	0
4	18.3287	12.47917		0.8274	13.768	12.0232	4.5822	3.442	3.0058	3.442	3.0058	20.1616	3.442	3.0058	0.0038217	0.0000721	0.210444	0.003971	17.8603	16.6696	0	0.0456	0.0263	0.023	0
5	18.3287	12.47917		0.8274	13.673	22.0116	4.5822	3.4093	5.5029	3.4093	5.5029	20.1616	3.4093	5.5029	0.004788	0.0000721	0.263651	0.003971	17.8603	16.6696	0	0.1512	0.0261	0.0421	0
6	18.3287	12.47917		0.8274	18.6456	16.8479	4.5822	4.6614	4.212	4.6614	4.212	20.1616	4.6614	4.212	0.0045284	0.0000721	0.249357	0.003971	17.8603	16.6696	0	0.173	0.0357	0.0322	0
7	18.3287	12.47917		0.8274	19.7487	15.6488	4.5822	4.9372	3.9122	4.9372	3.9122	20.1616	4.9372	3.9122	0.0042977	0.0000721	0.238651	0.003971	17.8603	16.6696	0	0.1161	0.0378	0.0299	0
8	18.3287	12.47917		0.8274	15.0241	26.851	4.5822	3.756	6.7127	3.756	6.7127	20.1616	3.756	6.7127	0.0040813	0.0000721	0.26769	0.003971	17.8603	16.6696	0	0.197	0.0287	0.0513	0
9	18.3287	12.47917		0.8274	36.9282	0	4.5822	9.2321	0	9.2321	0	20.1616	9.2321	0	0.0066772	0.0000721	0.347682	0.003971	17.8603	16.6696	0	0.2803	0.0706	0	0
10	18.3287	12.47917		0.8274	23.7568	0.0348	4.5822	5.9392	0.0087	5.9392	0.0087	20.1616	5.9392	0.0087	0.0061869	0.0000721	0.340682	0.003971	17.8603	16.6696	0	0.1139	0.0454	0.0001	0
11	10.0808	12.47917		0.8274	0.5046	3.527	4.5822	0.1628	1.1377	0.1628	1.1377	20.1616	0.1628	1.1377	0.0081483	0.0000721	0.448683	0.003971	17.8603	16.6696	0	0.0023	0.0012	0.0087	0
12	18.3287	12.47917		0.8274	6.2005	0	4.5822	1.5501	0	1.5501	0	20.1616	1.5501	0	0.0077589	0.0000721	0.427242	0.003971	17.8603	16.6696	0	0.1391	0.0119	0	0
13	18.3287	12.47917		0.8274	20.7475	0	4.5822	5.1869	0	5.1869	0	20.1616	5.1869	0	0.004788	0.0000721	0.263651	0.003971	17.8603	16.6696	0	0.1372	0.0397	0	0
14	18.3287	12.47917		0.8274	12.6333	2.231	4.5822	3.1583	0.5577	3.1583	0.5577	20.1616	3.1583	0	0.0050043	0.0000721	0.275563	0.003971	17.8603	16.6696	0	0.1372	0.0242	0.0043	0
15	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0	0	20.1616	0	0	0.0053072	0.0000721	0.29224	0.003971	17.8603	16.6696	0	0	0	0	0
16	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0	0	20.1616	0	0	0.0053072	0.0000721	0.29224	0.003971	17.8603	16.6696	0	0	0	0	0
17	18.3287	12.47917		0.8274	62.7879	32.3668	4.5822	15.697	8.0917	15.697	8.0917	20.1616	15.697	8.0917	0.0053072	0.0000721	0.29224	0.003971	17.8603	16.6696	0	1.0431	0.1201	0.0619	0
18	16.4958	12.47917		0.8274	0	0	4.5822	0	0	0.0035189	0.0000721	0.193768	0.003971	17.8603	16.6696	0.265239	0.003971	17.8603	16.6696	0	0	0	0	0	0
19	16.4958	12.47917		0.8274	0	0	4.5822	0	0	0.0048168	0.0000721	0.265239	0.003971	17.8603	16.6696	0.265239	0.003971	17.8603	16.6696	0	0	0	0	0	0.2868
20	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0052062	0.0000721	0.286681	0.003971	17.8603	16.6696	0.286681	0.003971	17.8603	16.6696	0	0	0	0	0.772	
21	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0038217	0.0000721	0.210444	0.003971	17.8603	16.6696	0.210444	0.003971	17.8603	16.6696	0	0	0	0	0.0038	
22	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.004788	0.0000721	0.263651	0.003971	17.8603	16.6696	0.263651	0.003971	17.8603	16.6696	0	0	0	0	0.0648	
23	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0045284	0.0000721	0.249357	0.003971	17.8603	16.6696	0.249357	0.003971	17.8603	16.6696	0	0	0	0	0.0482	
24	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0042977	0.0000721	0.236651	0.003971	17.8603	16.6696	0.236651	0.003971	17.8603	16.6696	0	0	0	0	0.0048	
25	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0040813	0.0000721	0.224739	0.003971	17.8603	16.6696	0.224739	0.003971	17.8603	16.6696	0	0	0	0	0.001	
26	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0066772	0.0000721	0.367682	0.003971	17.8603	16.6696	0.367682	0.003971	17.8603	16.6696	0	0	0	0	0.0566	
27	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0061869	0.0000721	0.340682	0.003971	17.8603	16.6696	0.340682	0.003971	17.8603	16.6696	0	0	0	0	0.1415	
28	10.0808	12.47917		0.8274	0	0	4.5822	0	0	0.0081483	0.0000721	0.448683	0.003971	17.8603	16.6696	0.448683	0.003971	17.8603	16.6696	0	0	0	0	0	
29	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0077589	0.0000721	0.427242	0.003971	17.8603	16.6696	0.427242	0.003971	17.8603	16.6696	0	0	0	0	0.1819	
30	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.004788	0.0000721	0.263651	0.003971	17.8603	16.6696	0.263651	0.003971	17.8603	16.6696	0	0	0	0	0.1957	
31	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0050043	0.0000721	0.275563	0.003971	17.8603	16.6696	0.275563	0.003971	17.8603	16.6696	0	0	0	0	0.1957	
32	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0053072	0.0000721	0.29224	0.003971	17.8603	16.6696	0.29224	0.003971	17.8603	16.6696	0	0	0	0	0.0603	
33	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0053072	0.0000721	0.29224	0.003971	17.8603	16.6696	0.29224	0.003971	17.8603	16.6696	0	0	0	0	0.0741	
34	18.3287	12.47917		0.8274	0	0	4.5822	0	0	0.0053072	0.0000721	0.29224	0.003971	17.8603	16.6696	0.29224	0.003971	17.8603	16.6696	0	0	0	0	0.0046	

PROJECT: U9320
GROUP: FOCMAST
TYPE: DATA

MEMBER: URCSTAB
LEVEL: 01.09
USERID: U9320

DATE: 05/07/01
TIME: 12:59
PAGE: 01 OF 01

START

L -----1-----2-----3-----4-----5-----6-----7-----8

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URCS

PHASE III E-TABLE

WORKTABLE E1 PART 1
 OUTPUT UNIT COSTS
 UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

17-Aug-04

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.0019399	D8L703C4	.0005962	D8L703C6 .00143455
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6 0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.72733	D8L710C4	.00748704	D8L710C6 .01047
104	TRAIN MILE-CREW	D8L711C2	7.58949	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	3.08465	D8L712C4	.54784	D8L712C6 .50417
106	CLOR (CARLOADS HANDLED)-OTHER					
107	THAN CLERICAL	D8L715C2	.82744	D8L715C4	0	D8L715C6 0
108	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX
109	CL ORIG OR TERMINATED-OTHER					
110	THAN CLERICAL	D8L716C2	0	XX	XX	XX
111	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	12.47917	XX	XX	XX
112	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX
113	SWITCH ENGINE MINUTES	D8L723C2	4.01424	D8L723C4	.31797	D8L723C6 1.05157
114	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6 0
115	TONS HANDLED AT COAL TERMINALS	D8L725C2	2.66263	D8L725C4	.06555	D8L725C6 .21095
116	TONS HANDLED AT ORE TERMINALS	D8L726C2	3.11594	D8L726C4	.12553	D8L726C6 .40399
117	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	10.3416	D8L727C4	.10041	D8L727C6 .36346
118	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX
119	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX
120	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6 0
121	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6 .06257
122	TCU'S LOADED AND UNLOADED	D8L730C2	1.71059	D8L730C4	.62343	D8L730C6 .88724
123	MVU'S LOADED AND UNLOADED	D8L729C2	11.98404	XX	XX	XX
124	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX

URCSA 064 - 01/04/06

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	OPR		DL		ROI		OPR	
		SOURCE	EXPENSE UNIT COST CM(R) RR OWNED (1)	SOURCE	EXPENSE UNIT COST CM(R) RR OWNED (2)	SOURCE	EXPENSE UNIT COST CM(R) RR OWNED (3)	SOURCE	EXPENSE UNIT COST CM(Y) RR OWNED (4)
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0
202	BOX - 50 FOOT GENERAL	D8L802C2	.00054332	D8L802C10	.20226	D8L802C18	.14483	D8L802C4	.00141263
203	BOX - EQUIPPED	D8L803C2	.03432	D8L803C10	.04051	D8L803C18	.01452	D8L803C4	.08924
204	GONDOLA PLAIN	D8L804C2	.00913197	D8L804C10	.00805366	D8L804C18	.00906696	D8L804C4	.02374
205	GONDOLA - EQUIPPED	D8L805C2	.03662	D8L805C10	.0099357	D8L805C18	.01613	D8L805C4	.09522
206	HOPPER - COVERED	D8L806C2	.04158	D8L806C10	.03339	D8L806C18	.02571	D8L806C4	.1081
207	HOPPER - OT - GENERAL	D8L807C2	.02401	D8L807C10	.04898	D8L807C18	.05426	D8L807C4	.06243
208	HOPPER - OT - SPECIAL	D8L808C2	.02335	D8L808C10	.03246	D8L808C18	.02943	D8L808C4	.0607
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12438	D8L809C18	0	D8L809C4	0
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01583	D8L810C10	.03981	D8L810C18	.01667	D8L810C4	.04115
211	FLAT - TOFC	D8L811C2	0	D8L811C10	0	D8L811C18	0	D8L811C4	0
212	FLAT - MULTILEVEL	D8L812C2	0	D8L812C10	0	D8L812C18	0	D8L812C4	0
213	INCLUDING AUTO RACK	+D8L818C2	.25734	+D8L818C10	.21605	+D8L818C18	.13988	+D8L818C4	.66909
214	FLAT - GENERAL	D8L813C2	0	D8L813C10	.6811	D8L813C18	.03372	D8L813C4	0
215	FLAT - OTHER	D8L814C2	.0028232	D8L814C10	.05991	D8L814C18	.00453792	D8L814C4	.00734031
216	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX
217	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX
218	ALL OTHER FC	D8L817C2	.51118	D8L817C10	.26474	D8L817C18	.11556	D8L817C4	1.32907
219	AUTO RACKS	D8L818C2	.25734	D8L818C10	.15012	D8L818C18	.13987	D8L818C4	.66909
220	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0
221	AVERAGE FC	D8L820C2	.03304	D8L820C10	.0366	D8L820C18	.02413	D8L820C4	.08208
222	TOTAL FLAT, MULTILEVEL	L212	.25734	L212	.21605	L212	.13988	L212	.66909

LINE	SOURCE	DL		ROI		OPR		DL		ROI	
		EXPENSE UNIT COST CH(Y)	RR OWNED (5)	EXPENSE UNIT COST CM(Y)	RR OWNED (6)	EXPENSE UNIT COST CD(R)	RR OWNED (7)	EXPENSE UNIT COST CD(R)	RR OWNED (8)	EXPENSE UNIT COST CD(R)	RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	D8L801C22
202	D8L802C12	.52589	D8L802C20	.37657	D8L802C6	.06698	D8L802C14	.94	D8L802C22	.96488	D8L802C22
203	D8L803C12	.10533	D8L803C20	.03774	D8L803C6	3.46482	D8L803C14	15.63787	D8L803C22	15.63787	D8L803C22
204	D8L804C12	.02094	D8L804C20	.02357	D8L804C6	.54433	D8L804C14	3.24144	D8L804C22	3.24144	D8L804C22
205	D8L805C12	.02583	D8L805C20	.04193	D8L805C6	2.5021	D8L805C14	3.50736	D8L805C22	3.50736	D8L805C22
206	D8L806C12	.08681	D8L806C20	.06685	D8L806C6	4.15817	D8L806C14	11.06933	D8L806C22	11.06933	D8L806C22
207	D8L807C12	.12735	D8L807C20	.14108	D8L807C6	1.81389	D8L807C14	11.13098	D8L807C22	11.13098	D8L807C22
208	D8L808C12	.08439	D8L808C20	.07651	D8L808C6	.83504	D8L808C14	2.99262	D8L808C22	2.99262	D8L808C22
209	D8L809C12	.32339	D8L809C20	.04333	D8L809C6	2.18575	D8L809C14	16.86651	D8L809C22	16.86651	D8L809C22
210	D8L810C12	.10351	D8L810C20	0	D8L810C6	0	D8L810C14	0	D8L810C22	0	D8L810C22
211	D8L811C12	0	D8L811C20	0	D8L811C6	0	D8L811C14	0	D8L811C22	0	D8L811C22
212	D8L812C12	.56173	D8L812C20	.36369	D8L812C6	27.21751	D8L812C14	65.33226	D8L812C22	65.33226	D8L812C22
213	D8L813C12	1.77087	D8L813C20	.08767	D8L813C6	0	D8L813C14	272.4274	D8L813C22	272.4274	D8L813C22
214	D8L814C12	.15576	D8L814C20	.0118	D8L814C6	.3055	D8L814C14	20.01804	D8L814C22	20.01804	D8L814C22
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.68833	D8L817C20	.30044	D8L817C6	47.9248	D8L817C14	11.34823	D8L817C22	11.34823	D8L817C22
218	D8L818C12	.39032	D8L818C20	.36367	D8L818C6	27.21751	D8L818C14	36.7147	D8L818C22	36.7147	D8L818C22
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0	D8L819C22
220	D8L820C12	.08947	D8L820C20	.06806	D8L820C6	2.88334	D8L820C14	11.24264	D8L820C22	11.24264	D8L820C22
221	L212	.56173	L212	.36369	L212	27.21751	L212	65.33226	L212	65.33226	L212

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)	RR OWNED (10)	SOURCE	DL EXPENSE UNIT COST CD(Y)	RR OWNED (11)	SOURCE	ROI EXPENSE UNIT COST CD(Y)	RR OWNED (12)	SOURCE	DL EXPENSE UNIT COST CD(Y)	PRIVATE LINE (13)
201	D8L801C8	0	D8L801C16	0	D8L801C24	0	D8L801C26	0	D8L801C26	0	D8L801C26	0
202	D8L802C8	.06698	D8L802C16	94.96487	D8L802C24	94.96487	D8L802C26	26.32188	D8L802C26	.22185	D8L802C26	.22185
203	D8L803C8	3.46481	D8L803C16	15.63787	D8L803C24	15.63787	D8L803C26	2.15066	D8L803C26	.49301	D8L803C26	.49301
204	D8L804C8	.54433	D8L804C16	3.24144	D8L804C24	3.24144	D8L804C26	.81864	D8L804C26	.00223199	D8L804C26	.00223199
205	D8L805C8	2.5021	D8L805C16	3.50736	D8L805C24	3.50736	D8L805C26	1.60866	D8L805C26	.03904	D8L805C26	.03904
206	D8L806C8	4.15817	D8L806C16	11.06933	D8L806C24	11.06933	D8L806C26	3.79137	D8L806C26	.02877	D8L806C26	.02877
207	D8L807C8	1.81389	D8L807C16	11.13098	D8L807C24	11.13098	D8L807C26	6.23304	D8L807C26	.00291997	D8L807C26	.00291997
208	D8L808C8	.83504	D8L808C16	2.99262	D8L808C24	2.99262	D8L808C26	1.54411	D8L808C26	.00059249	D8L808C26	.00059249
209	D8L809C8	0	D8L809C16	25.21946	D8L809C24	25.21946	D8L809C26	3.39078	D8L809C26	.04125	D8L809C26	.04125
210	D8L810C8	2.18575	D8L810C16	16.86651	D8L810C24	16.86651	D8L810C26	0	D8L810C26	.0837	D8L810C26	.0837
211	D8L811C8	0	D8L811C16	0	D8L811C24	0	D8L811C26	0	D8L811C26	0	D8L811C26	0
212	D8L812C8	D8L812C16	D8L812C16	D8L812C24	D8L812C24	D8L812C24	D8L812C26	D8L812C26	D8L812C26	D8L812C26	D8L812C26	D8L812C26
213	D8L813C8	27.21751	+D8L813C16	65.33227	+D8L813C24	65.33227	+D8L813C26	21.82936	+D8L813C26	.13792	+D8L813C26	.13792
214	D8L814C8	0	D8L814C16	272.4274	D8L814C24	272.4274	D8L814C26	5.77305	D8L814C26	86.35373	D8L814C26	86.35373
215	XX	.3055	D8L814C16	20.01804	D8L814C24	20.01804	D8L814C26	.72507	D8L814C26	.12982	D8L814C26	.12982
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	.03538	XX	.03538
217	D8L817C8	47.9248	D8L817C16	11.34823	D8L817C24	11.34823	D8L817C26	14.87377	D8L817C26	.04262	D8L817C26	.04262
218	D8L818C8	D8L818C16	D8L818C16	D8L818C24	D8L818C24	D8L818C24	D8L818C26	D8L818C26	D8L818C26	.00311146	D8L818C26	.00311146
219	D8L819C8	27.21751	0	36.7147	0	36.7147	0	21.82774	0	0	21.82774	0
220	D8L820C8	2.53405	D8L820C16	9.04893	D8L820C24	9.04893	D8L820C26	2.77975	D8L820C26	XX	D8L820C26	XX
221	L212	27.21751	L212	65.33227	L212	65.33227	L212	21.82936	L212	.04618	21.82936	.04618
										.13792		.13792

WORKTABLE E1 PART 3
OUTPUT UNIT COSTS
UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE CODE	STCC	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301 01	FARM PRODUCTS	AIL401C3		.05637
302 0113	GRAIN	AIL402C3		.03346
303 01195	POTATOES OTHER THAN SWEET	AIL403C3		2.25569
304 012	FRESH FRUITS	AIL404C3		.58609
305 013	FRESH VEGETABLES	AIL405C3		.56878
306	ALL OTHER FARM PRODUCTS	AIL406C3		.03665
307 10	METALLIC ORES	AIL407C3		.01306
308 11	COAL	AIL408C3		.0036894
309 14	NONMETALLIC MINERALS	AIL409C3		.00697737
310 20	FOOD AND KINDRED PRODUCTS	AIL410C3		.12976
311 2011	FRESH MEATS	AIL411C3		3.01723
312 202	DAIRY PRODUCTS	AIL412C3		.74155
313 203	CANNED FRUITS/VEG	AIL413C3		.6329
314 204	GRAIN MILL PRODUCTS	AIL414C3		.05332
315 2041	FLOUR	AIL415C3		.04658
316 2042	PREPARED FEEDS	AIL416C3		.0317
317 2043	CEREALS	AIL417C3		.18426
318 2044	RICE	AIL418C3		.21733
319 2045	PREPARED FLOUR	AIL419C3		.45078
320 2046	CORN PRODUCTS	AIL420C3		.03281
321 2062	REFINED SUGAR	AIL421C3		.05906
322 20821	BEER	AIL422C3		.20349
323 2084	WINES	AIL423C3		.07955
324 20851	WHISKEY	AIL424C3		.21283
325 209	MISC FOOD PREPARATIONS	AIL425C3		.06683
326	ALL OTHER FOOD PRODUCTS	AIL426C3		.1459
327 21	TOBACCO PRODUCTS	AIL427C3		24.95238
328 24	LUMBER AND WOOD EX FURNITURE	AIL428C3		.07887
329 2421	LUMBER/DIMENSION STOCK	AIL429C3		.06237
330 2432	PLYWOOD OR VENEER	AIL430C3		.12611
331	ALL OTHER LUMBER AND WOOD PRODUCTS	AIL431C3		.08265
332 25	FURNITURE AND FIXTURES	AIL432C3		.32741
333 26	PULP, PAPER AND ALLIED PRODUCTS	AIL433C3		.25179
334 26211	NEWSPRINT	AIL434C3		.30218
335 26213	PRINTING PAPER	AIL435C3		.66396
336 263	FIBREBD/PAPERDB/PULPDB	AIL436C3		.2048
337 264	COV PAPER/PAPERBOARD	AIL437C3		.11798
338 26471	SANITARY TISSUES	AIL438C3		.06765
339	ALL OTHER PULP, PAPER & ALLIED PRODUCTS	AIL439C3		.12765

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.05128
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.02003
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01901
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.12346
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.06505
345		ALL OTHER CHEMICALS	ALL445C3	.02795
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01216
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.12292
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.02638
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.16603
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02275
351	321	FLAT GLASS	ALL451C3	.03445
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.01693
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.02602
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.03865
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.02848
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.75588
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.06762
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.5644
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	2.00159
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.08981
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.64955
362	351	ENGINES/TURBINES	ALL462C3	.88556
363	352	FARM MACHINERY	ALL463C3	1.5635
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.0813
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.59116
366	36	ELECTRICAL MACHINERY	ALL466C3	.59316
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	2.65874
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.24268
369	365	RADIO OR TV SETS	ALL469C3	3.13446
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	.63515
371	37	TRANSPORTATION EQUIPMENT	ALL471C3	1.34444
372	37111	MOTOR PASSENGER CARS	ALL472C3	1.99221
373	37112	MOTOR TRUCKS	ALL473C3	1.5191
374	3714	MOTOR VEHICLE PARTS	ALL474C3	.35124
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.18382
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.02417
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	.01118
378	46	MISC MIXED SHIPMENTS	ALL478C3	.07349
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.07386
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.0455
381	48	HAZARDOUS MATERIALS	ALL481C3	.00595279
382	XX	ALL OTHERS	ALL482C3	.04942

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)	SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)	SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)
101	BOX - 40 FT	AIL501C4	24.4	B3L801C3	0	B3L817C3	0
102	BOX - 50 FT	AIL502C4	33.4	B3L802C3	1.87529	B3L818C3	1.49144
103	BOX - EQUIPPED	AIL503C4	36.1	B3L803C3	1.86563	B3L819C3	1.80643
104	GONDOLA - PLAIN	AIL504C4	26.5	B3L804C3	1.91909	B3L820C3	1.96545
105	GONDOLA - EQUIP.	AIL505C4	33.2	B3L805C3	1.8223	B3L821C3	1.91641
106	HOPPER - COVERED	AIL506C4	31.4	B3L806C3	1.97135	B3L822C3	1.93442
107	HOPPER - OTG	AIL507C4	29.8	B3L807C3	1.96471	B3L823C3	1.91777
108	HOPPER - OTS	AIL508C4	28.3	B3L808C3	1.98542	B3L824C3	1.97595
109	REFRIG - MECH	AIL509C4	46.3	B3L809C3	1.91515	B3L825C3	1.58414
110	REFRIG - NM	AIL510C4	42.9	B3L810C3	1.93267	B3L826C3	1.95069
111	FLAT - TOFC	AIL511C4	56.5	B3L811C3	1.15045	B3L827C3	1.1006
112	FLAT - MULTILEVEL	AIL512C4	53.8	B3L812C3	1.57884	B3L828C3	1.52166
113	FLAT - GENERAL	AIL513C4	33.2	B3L813C3	1.99714	B3L829C3	1.48039
114	FLAT - OTHER	AIL514C4	34.7	B3L814C3	1.94857	B3L830C3	1.73912
115	TANK <22,000 GAL	XX	XX	XX	XX	B3L831C3	1.96661
116	TANK >=22,000 GAL	XX	XX	XX	XX	B3L832C3	2.0049
117	ALL OTHER FC	AIL515C4	36.8	B3L815C3	1.75111	B3L833C3	1.7035
118	AVERAGE FC	AIL516C4	34.7	B3L816C3	1.80171	B3L834C3	1.68963

LINE	SOURCE	CURRENT YR		CIRCUITY LOCAL (5)	CIRCUITY INTERLINE (6)	CIRCUITY AVERAGE (7)	SOURCE	SPOTTED & PULLED RATIO (8)
		RATIO ALL CARS (4)	EMPTY/LOADED					
101	B3L835C3	0	ALL501C1	1.14	ALL501C2	1.193	ALL501C3	1.8
102	B3L836C3	1.5676	ALL502C1	1.122	ALL502C2	1.187	ALL502C3	1.8
103	B3L837C3	1.86295	ALL503C1	1.134	ALL503C2	1.184	ALL503C3	2
104	B3L838C3	1.93096	ALL504C1	1.093	ALL504C2	1.151	ALL504C3	2
105	B3L839C3	1.82914	ALL505C1	1.11	ALL505C2	1.122	ALL505C3	2
106	B3L840C3	1.94859	ALL506C1	1.126	ALL506C2	1.164	ALL506C3	2
107	B3L841C3	1.94827	ALL507C1	1.076	ALL507C2	1.137	ALL507C3	2
108	B3L842C3	1.9787	ALL508C1	1.202	ALL508C2	1.156	ALL508C3	2
109	B3L843C3	1.75122	ALL509C1	1.079	ALL509C2	1.078	ALL509C3	2
110	B3L844C3	1.93588	ALL510C1	1.118	ALL510C2	1.159	ALL510C3	2
111	B3L845C3	1.11696	ALL511C1	1.069	ALL511C2	1.107	ALL511C3	1
112	B3L846C3	1.52779	ALL512C1	1.061	ALL512C2	1.166	ALL512C3	2
113	B3L847C3	1.88053	ALL513C1	1.086	ALL513C2	1.177	ALL513C3	2
114	B3L848C3	1.8274	ALL514C1	1.088	ALL514C2	1.17	ALL514C3	2
115	B3L849C3	1.96661	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.0049	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.96856	ALL515C1	1.146	ALL515C2	1.19	ALL515C3	2
118	B3L853C3	1.73785	ALL516C1	1.097	ALL516C2	1.157	ALL516C3	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	ALL521C1		1 ALL521C2	.5 ALL521C3		2 ALL521C4		1.5 ALL521C5		.5
102	ALL522C1		1 ALL522C2	.5 ALL522C3		2 ALL522C4		1.5 ALL522C5		.5
103	ALL523C1		1 ALL523C2	.5 ALL523C3		2 ALL523C4		1.5 ALL523C5		.5
104	ALL524C1		1 ALL524C2	.5 ALL524C3		2 ALL524C4		1.5 ALL524C5		.5
105	ALL525C1		1 ALL525C2	.5 ALL525C3		2 ALL525C4		1.5 ALL525C5		.5
106	ALL526C1		1 ALL526C2	.5 ALL526C3		2 ALL526C4		1.5 ALL526C5		.5
107	ALL527C1		1 ALL527C2	.5 ALL527C3		2 ALL527C4		1.5 ALL527C5		.5
108	ALL528C1		1 ALL528C2	.5 ALL528C3		2 ALL528C4		1.5 ALL528C5		.5
109	ALL529C1		1 ALL529C2	.5 ALL529C3		2 ALL529C4		1.5 ALL529C5		.5
110	ALL530C1		1 ALL530C2	.5 ALL530C3		2 ALL530C4		1.5 ALL530C5		.5
111	ALL531C1		1 ALL531C2	.5 ALL531C3		2 ALL531C4		1.5 ALL531C5		.5
112	ALL532C1		1 ALL532C2	.5 ALL532C3		2 ALL532C4		1.5 ALL532C5		.5
113	ALL533C1		1 ALL533C2	.5 ALL533C3		2 ALL533C4		1.5 ALL533C5		.5
114	ALL534C1		1 ALL534C2	.5 ALL534C3		2 ALL534C4		1.5 ALL534C5		.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	ALL535C1		1 ALL535C2	.5 ALL535C3		2 ALL535C4		1.5 ALL535C5		.5
118	ALL536C1		1 ALL536C2	.5 ALL536C3		2 ALL536C4		1.5 ALL536C5		.5

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CD PER INDUSTRY SW (14)	SOURCE	CD PER INTRATERM SW (15)	SOURCE	CD PER INTERTERM SW (16)	SOURCE	CD PER INDUSTRY SW (17)	SOURCE	CD PER INTERCH SW (18)
101	ALL521C6		2 ALL521C7	4 ALL521C8		2 ALL521C9		4 ALL521C10		2.75
102	ALL522C6		2 ALL522C7	4 ALL522C8		2 ALL522C9		4 ALL522C10		2.75
103	ALL523C6		2 ALL523C7	4 ALL523C8		2 ALL523C9		4 ALL523C10		2.75
104	ALL524C6		2 ALL524C7	4 ALL524C8		2 ALL524C9		4 ALL524C10		2.75
105	ALL525C6		2 ALL525C7	4 ALL525C8		2 ALL525C9		4 ALL525C10		2.75
106	ALL526C6		2 ALL526C7	4 ALL526C8		2 ALL526C9		4 ALL526C10		2.75
107	ALL527C6		2 ALL527C7	4 ALL527C8		2 ALL527C9		4 ALL527C10		2.75
108	ALL528C6		2 ALL528C7	4 ALL528C8		2 ALL528C9		4 ALL528C10		2.75
109	ALL529C6		2 ALL529C7	4 ALL529C8		2 ALL529C9		4 ALL529C10		2.75
110	ALL530C6		2 ALL530C7	4 ALL530C8		2 ALL530C9		4 ALL530C10		2.75
111	ALL531C6		2 ALL531C7	4 ALL531C8		2 ALL531C9		4 ALL531C10		2.75
112	ALL532C6		2 ALL532C7	4 ALL532C8		2 ALL532C9		4 ALL532C10		2.75
113	ALL533C6		2 ALL533C7	4 ALL533C8		2 ALL533C9		4 ALL533C10		2.75
114	ALL534C6		2 ALL534C7	4 ALL534C8		2 ALL534C9		4 ALL534C10		2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	ALL535C6		2 ALL535C7	4 ALL535C8		2 ALL535C9		4 ALL535C10		2.75
118	ALL536C6		2 ALL536C7	4 ALL536C8		2 ALL536C9		4 ALL536C10		2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	AVE CH(R) PER CD(R) (22)	AVE MILES BETWEEN I & I SW (23)	AVE MI B/ INTERCH EVENTS (24)
101	AIL521C11	6	AIL521C12	5.25	AIL521C13	1	0	200	0
102	AIL522C11	6	AIL522C12	5.25	AIL522C13	1	522.9207	200	1478
103	AIL523C11	6	AIL523C12	5.25	AIL523C13	1	522.9207	200	905.4688
104	AIL524C11	6	AIL524C12	5.25	AIL524C13	1	522.9207	200	3484
105	AIL525C11	6	AIL525C12	5.25	AIL525C13	1	522.9207	200	2449
106	AIL526C11	6	AIL526C12	5.25	AIL526C13	1	522.9207	200	2491
107	AIL527C11	6	AIL527C12	5.25	AIL527C13	1	522.9207	200	3247
108	AIL528C11	6	AIL528C12	5.25	AIL528C13	1	522.9207	200	7222
109	AIL529C11	6	AIL529C12	5.25	AIL529C13	1	522.9207	200	1203
110	AIL530C11	6	AIL530C12	5.25	AIL530C13	1	522.9207	200	1335
111	AIL531C11	6	AIL531C12	5.25	AIL531C13	1	522.9207	200	13006
112	AIL532C11	6	AIL532C12	5.25	AIL532C13	1	522.9207	200	9901
113	AIL533C11	6	AIL533C12	5.25	AIL533C13	1	522.9207	200	732.9378
114	AIL534C11	6	AIL534C12	5.25	AIL534C13	1	522.9207	200	1360
115	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	AIL535C11	6	AIL535C12	5.25	AIL535C13	1	522.9207	200	1594
118	AIL536C11	6	AIL536C12	5.25	AIL536C13	1	522.9207	200	2391

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	CURRENT YR SEM PER INTERCH SW (26)	CURRENT YR SEM PER INTRATERM SW (27)	CURRENT YR SEM PER INTERTERM SW (28)	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	0	0	0	0
102	B6L202C35	6.80884	3.74486	10.21326	8.1706	1.70221
103	B6L203C35	6.80884	3.74486	10.21326	8.1706	1.70221
104	B6L204C35	6.80884	3.74486	10.21326	8.1706	1.70221
105	B6L205C35	6.80884	3.74486	10.21326	8.1706	1.70221
106	B6L206C35	6.80884	3.74486	10.21326	8.1706	1.70221
107	B6L207C35	6.80884	3.74486	10.21326	8.1706	1.70221
108	B6L208C35	6.80884	3.74486	10.21326	8.1706	1.70221
109	B6L209C35	6.80884	3.74486	10.21326	8.1706	1.70221
110	B6L210C35	6.80884	3.74486	10.21326	8.1706	1.70221
111	B6L211C35	6.80884	3.74486	10.21326	8.17061	1.70221
112	B6L212C35	6.80884	3.74486	10.21326	8.17061	1.70221
113	B6L213C35	6.80884	3.74486	10.21326	8.1706	1.70221
114	B6L214C35	6.80884	3.74486	10.21326	8.1706	1.70221
115	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX
117	B6L215C35	6.80884	3.74486	10.21326	8.17061	1.70221
118	B6L216C29 / B6L216C3	6.80884	3.74486	10.21326	8.17061	1.70221

WORKTABLE E2 PART 2
UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW		
202	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	21.03642
203	AVERAGE TCU'S PER FLAT CAR	ALL581C1	3.88
204	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	ALL584C1	5.6
205	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	ALL585C1	4.8
206	LINEHAUL MILES PER TRAILER DAY	ALL582C1	343
207	TRAILER DAYS PER O OR T EVENT	ALL583C1/2.0	3.615
208	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	ALL580C1	1.33
209	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.15876
210	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.29291
211	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.51045
212	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	6934
213	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1375
214	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4915
215	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	176621
216	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	318612
217	TOTAL CREW WAGES	L214 +L215	495233
218	TRAIN MILES - RUNNING	ALL104C1	96449
219	AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
220	PER TRAIN MILE	L216 /L217	5.13465
	GENERAL OVERHEAD RATIO	D8L612C1	1.16845
	CONSTANT COST MARKUP RATIO	D8L617C1	1.40984

END_OF_WORKTABLES

URCSABN

USER TABLE OF CAR COST, TARE WEIGHT,
AND EMPTY RETURN
(BY R-1 CAR TYPE)

PROJECT: U9320
GROUP: EPTABLE
TYPE: DATA

MEMBER: URCSAB04
LEVEL: 01.01
USERID: U9320

DATE: 06/01/04
TIME: 14:59
PAGE: 1

START

L -----1-----2-----3-----4-----5-----6-----7-----8-----9

1 01 24.4 1.87529 1.8 0.00000 0.00000 0.00000

1 02 33.4 1.87529 1.8 28.98960 0.15725 0.07645 CAR COST BASED ON 2004

1 03 36.1 1.86563 2.0 20.42173 13.31339 0.08712 @ 11.7% C OF C

1 04 26.5 1.91909 2.0 5.89157 5.14495 0.01950

1 05 33.2 1.82230 2.0 5.83563 9.41916 0.06469 ALL OTHER FACTORS ARE

1 06 31.4 1.97135 2.0 7.97879 7.20952 0.07404 BASED ON 2004 URCS

1 07 29.8 1.96471 2.0 8.45079 6.69640 0.04969

1 08 28.3 1.98542 2.0 6.42907 11.49000 0.08431

1 09 46.3 1.91515 2.0 15.80223 0.00000 0.11138

1 10 42.9 1.93267 2.0 10.16593 0.01488 0.04875

1 11 56.5 1.15045 1.1 0.27863 1.94743 0.00100

1 12 53.8 1.57884 2.0 2.65331 0.00000 0.05951

1 13 33.2 1.99714 2.0 8.87821 0.00000 0.05873

1 14 34.7 1.94857 2.0 5.40601 0.95467 0.05873

1 15 36.8 0.00000 2.0 0.00000 0.00000 0.00000

1 16 36.8 0.00000 2.0 0.00000 0.00000 0.00000

1 17 36.8 1.75111 2.0 26.86801 13.85032 0.44636

1 18 24.4 1.49144 1.8 0.00000 0.00000 0.00000

1 19 33.4 1.49144 1.8 0.00000 0.00000 0.28682

1 20 36.1 1.80643 2.0 0.00000 0.00000 0.77199

1 21 26.5 1.96545 2.0 0.00000 0.00000 0.00380

1 22 33.2 1.91641 2.0 0.00000 0.00000 0.06485

1 23 31.4 1.93442 2.0 0.00000 0.00000 0.04823

1 24 29.8 1.91777 2.0 0.00000 0.00000 0.00485

1 25 28.3 1.97595 2.0 0.00000 0.00000 0.00101

1 26 46.3 1.58414 2.0 0.00000 0.00000 0.05664

PROJECT: U9320
GROUP: EPTABLE
TYPE: DATA

MEMBER: URCSAB04
LEVEL: 01.01
USERID: U9320

DATE: 06/01/04
TIME: 14:59
PAGE: 2

START

L ----+----1----+----2----+----3----+----4----+----5----+----6----+----7----+----8----+----9

1 27 42.9 1.95069 2.0 0.00000 0.00000 0.14153

1 28 56.5 1.10060 1.1 0.00000 0.00000 0.00000

1 29 53.8 1.52166 2.0 0.00000 0.00000 0.18192

1 30 33.2 1.48039 2.0 0.00000 0.00000 0.19571

1 31 34.7 1.73912 2.0 0.00000 0.00000 0.19571

1 32 36.8 1.96661 2.0 0.00000 0.00000 0.06032

1 33 36.8 2.00490 2.0 0.00000 0.00000 0.07407

1 34 36.8 1.70350 2.0 0.00000 0.00000 0.00459

PROJECT: U9320
GROUP: FOCMAST
TYPE: DATA

MEMBER: URCSABN
LEVEL: 01.03
USERID: U9320

DATE: 05/07/01
TIME: 12:59
PAGE: 01 OF 01

START

L -----1-----2-----3-----4-----5-----6-----7-----8

```
1 FILE=URCSABN          , SUFFIX=FIX
1 SEGNAME=URCSABN
1 FIELDNAME  =CARTYPE    , , A2      , A2      , TITLE='CT' , $
1 FIELDNAME  =FILL01     , , A1      , A1      , $
1 FIELDNAME  =TAREWT     , , D4.1    , A4      , TITLE=' TARE , WEIGHT' , $
1 FIELDNAME  =FILL02     , , A1      , A1      , $
1 FIELDNAME  =ERRATIO    , , D7.5    , A7      , TITLE=' EMPTY, RETURN' , $
1 FIELDNAME  =FILL03     , , A1      , A1      , $
1 FIELDNAME  =SPRATIO    , , D3.1    , A3      , TITLE=' S&P , RATIO' , $
1 FIELDNAME  =FILL04     , , A1      , A1      , $
1 FIELDNAME  =CDCOSTXRET , , D8.5    , A8      , TITLE='COST/CD, EXCL RET' , $
1 FIELDNAME  =FILL05     , , A1      , A1      , $
1 FIELDNAME  =CDCOSTRET  , , D8.5    , A8      , TITLE='COST/CD, RET ONLY' , $
1 FIELDNAME  =FILL06     , , A1      , A1      , $
1 FIELDNAME  =CMCOST     , , D7.5    , A7      , TITLE='COST/CM' , $
1 FIELDNAME  =COMMENT    , , A28     , A28     , $
```


DATA RETRIEVAL PROGRAMS

PROJECT: U9320	MEMBER: URCS\$1	DATE: 06/01/04
GROUP: FOCEXEC	LEVEL: 01.99	TIME: 14:59
TYPE: DATA	USERID: U9320	PAGE: 01 OF 02

START

```

( L  ----+----1----+----2----+----3----+----4----+----5----+----6----+----7----+----8

1  //U9320CT JOB (CMIS-ICI), 'PRESLAR J200          ', CLASS=N,
1  //      NOTIFY=U9320, MSGCLASS=X, USER=U9320,
1  //      PASSWORD=????????, MSGLEVEL=(2,1), TIME=1440
1  /*JOBPARM ROOM=AC
1  /*ROUTE PRINT JAX2
1  /**=====
1  /** FOCUS XPERT (FX) SYSTEM - REQUEST SUMMARY
1  /**=====
1  /**
1  /** JCL NAME      : FOCEXEC.DATA(URCS$1)
1  /** REPORT PROGRAM : URCSAB04
1  /** DATABASE NAME  : URCSABN
1  /** DATABASE DESCR : USER DATABASE OR EXTRACT FILE
1  /** USER ADDRESS   : PRESLAR J200
1  /** DEPARTMENT     : NETWORK RATIONALIZATION
1  /** PRINTER ADDRESS: JAX2
1  /** REPORT COPIES  : 1
1  /** DATE CREATED   : 01/04/06
1  /** EXTRACT FILES  : FOC.URCSTAB.CSX04U
1  /** SPECIAL PRINT  : NONE
1  /**
1  /**=====
1  /** FOCUS XPERT (FX) SYSTEM - FOCUS PROCEDURE
1  /**-----
1  //FOCFX      EXEC FOCUS, COPIES='1', SORTCYL=100
1  //MASTER    DD DSN=U9320.FOCMAST.DATA, DISP=SHR
1  //           DD DSN=CISCICI.FOC.INFO.FOCM, DISP=SHR
1  //FOCEXEC    DD DSN=U9320.FOCEXEC.DATA, DISP=SHR
1  //           DD DSN=CISCICI.FOC.INFO.FOCE, DISP=SHR
1  //HOLDMAST   DD DSN=U9320.FOCMAST.DATA, DISP=SHR
1  /**=====
1  /** FOCUS XPERT (FX) SYSTEM - EXTRACT FILE ALLOCATIONS
1  /**-----
1  //URCSTAB    DD DSN=U9320.FOC.URCSTAB.CSX04U,
1  //           DISP=(NEW,CATLG,DELETE),
1  //           UNIT=INFTP,
1  //           SPACE=(TRK,(100,100),RLSE)
1  /**=====
1  /** FOCUS XPERT (FX) SYSTEM - DATA FILE ALLOCATIONS
1  /**-----
1  //URCSABN    DD DSN=U9320.EPTABLE.DATA(URCSAB04), DISP=SHR
1  /**=====
1  /** FOCUS XPERT (FX) SYSTEM - SOURCE CODE
1  /**-----
1  //SYSIN     DD *
1  OFFLINE
1  *-----
1  * * * * *
1  * * * * *
1  *
1  *          +----- CHANGE YOUR FOCUS PROGRAM HERE.
1  *          |
1  *          V
1  EX RUNFOCUS FOCEXEC=URCSAB04

```

PROJECT: U9320
GROUP: FOCEXEC
TYPE: DATA

MEMBER: URCS\$1
LEVEL: 01.99
USERID: U9320

DATE: 06/01/04
TIME: 14:59
PAGE: 02 OF 02

START

```
( L -----1-----2-----3-----4-----5-----6-----7-----8

1 *
1 * * * * *
1 * * * * *
1 *-----
1 FIN
1 /*
1 /**
1 /**=====
1 /** FOCUS XPERT (FX) SYSTEM - DELETE EXTRACT FILES (IF NEEDED)
1 /**-----
1 /**DELFILE EXEC PGM=IEFBR14,COND=(4,GE,FOCFX.FOC)
1 /**DDX DD DISP=(OLD,DELETE),DSN=*.FOCFX.FOC.URCSTAB
1 /**=====
1 /** FOCUS XPERT (FX) SYSTEM - SEND O.K. MESSAGE TO USER
1 /**-----
1 /**
1 /**SENDGOOD EXEC PGM=IKJEFT01,DYNAMNBR=20,REGION=4096K,
1 /** COND=(4,LT,FOCFX.FOC)
1 /**SYSUADS DD DSN=SYS1.UADS,DISP=SHR
1 /**SYSLBC DD DSN=SYS1.BROADCAST,DISP=SHR
1 /**SYSTSPRT DD TERM=TS,SYSOUT=Z
1 /**SYSTSIN DD *
1 SE ' YOUR REPORT REQUEST ==> URCSABN ',USER(U9320),LOGON
1 SE ' AGAINST THE URCSABN DATABASE COMPLETED O.K. ',USER(U9320),LOGON
1 /**
1 /**
1 /**=====
1 /** FOCUS XPERT (FX) SYSTEM - SEND NOT O.K. MESSAGE TO USER
1 /**-----
1 /**
1 /**SENBAD EXEC PGM=IKJEFT01,DYNAMNBR=20,REGION=4096K,
1 /** COND=(4,GE,FOCFX.FOC)
1 /**SYSUADS DD DSN=SYS1.UADS,DISP=SHR
1 /**SYSLBC DD DSN=SYS1.BROADCAST,DISP=SHR
1 /**SYSTSPRT DD TERM=TS,SYSOUT=Z
1 /**SYSTSIN DD *
1 SE ' YOUR REPORT REQUEST ==> URCSABN ',USER(U9320),LOGON
1 SE ' AGAINST THE URCSABN DATABASE DID NOT COMPLETE O.K. ',USER(U9320),LOGON
1 /**
1 /**
1 /**-----
```

PROJECT: U9320
GROUP: FOCEXEC
TYPE: DATA

MEMBER: URCSAB04
LEVEL: 01.04
USERID: U9320

DATE: 06/01/04
TIME: 14:59
PAGE: 01 OF 03

START

```

L  -----1-----2-----3-----4-----5-----6-----7-----8
1  -* PURPOSE:  TO SET UP EXTRACT FILE FOR URCS/ABAN UNIT COSTS
1  -* DEFINE TYPE; CHECK FILE NAME AT END
1  -* PLACE MEMBER NAME IN BATCH JOB
1  -* 01/04/06      (2004 URCS DATA)

1  DEFINE FILE URCSABN
8      TYPE/A1      = 'U';
7      GTM_O/D9.8    = .00193990;
7      GTM_D/D9.8    = .00059620;
7      GTM_R/D9.8    = .00143455;
1  TM_OTCREW_O/D7.5  = 0.72733;
1  TM_OTCREW_D/D7.5  = 0.00749;
1  TM_OTCREW_R/D7.5  = 0.01047;
3  TM_CREW_O/D9.5    = 7.58949;
7      LUM_O/D6.4    = 3.0847;
7      LUM_D/D6.4    = 0.5478;
7      LUM_R/D6.4    = 0.5042;
1  CLOR_OTHR_O/D7.4  = 0.8274;
1  CLOT_CLER_O/D9.5  = IF (TYPE EQ 'S') THEN 1.1776*12.47917 ELSE 12.47917;
7      SEM_O/D6.4    = 4.0142;
7      SEM_D/D6.4    = 0.3180;
7      SEM_R/D6.4    = 1.0516;
4  CD_INDSW/D3.1     = IF (TYPE EQ 'S') THEN 1.3145*1.0 ELSE
20      IF (TYPE EQ 'M' OR 'U') THEN .5*1.0 ELSE 1.0;
3  CD_LDUNLD/D3.1    = IF (TYPE EQ 'S') THEN 1.3145*2.0 ELSE
20      IF (TYPE EQ 'M' OR 'U') THEN .5*2.0 ELSE 2.0;
3  CD_INCHSW/D3.1    = IF (TYPE EQ 'S' OR 'M') THEN 1.0255*0.5 ELSE
20      IF (TYPE EQ 'U') THEN .5*0.5 ELSE 0.5;
5  CD_MTSW/D3.1      = IF (TYPE EQ 'S') THEN 1.1987*0.5 ELSE
20      IF (TYPE EQ 'M' OR 'U') THEN .5*0.5 ELSE 0.5;
5  CD_IISW/D3.1      = IF (TYPE EQ 'S' OR 'M') THEN 1.3179*0.5 ELSE
20      IF (TYPE EQ 'U') THEN 0 ELSE 0.5;
4  CM_INDSW/D3.1     = 4.0;
3  CM_INCHSW/D4.2    = 2.75;
5  CM_IISW/D3.1      = 1.0;
1  MILESPERDAY/D6.2   = 522.92;
2  MILESPERII/D5.1   = 200.0;
3  SEM_INDSW/D7.5     = IF (TYPE EQ 'S') THEN 1.4972*6.80884 ELSE
20      IF (TYPE EQ 'M') THEN .5*6.80884 ELSE
20      IF (TYPE EQ 'U') THEN .25*6.80884 ELSE 6.80884;
2  SEM_INCHSW/D7.5    = IF (TYPE EQ 'S' OR 'M') THEN 1.0528*3.74486 ELSE
20      IF (TYPE EQ 'U') THEN .5*3.74486 ELSE 3.74486;
4  SEM_MTSW/D7.5      = IF (TYPE EQ 'S') THEN 1.3841*1.70221 ELSE
20      IF (TYPE EQ 'M') THEN .5*1.70221 ELSE
20      IF (TYPE EQ 'U') THEN .25*1.70221 ELSE 1.70221;
4  SEM_IISW/D7.5      = IF (TYPE EQ 'S' OR 'M') THEN 1.3996*1.70221 ELSE
20      IF (TYPE EQ 'U') THEN 0 ELSE 1.70221;
9      ALU/D7.5       = IF (TYPE EQ 'U') THEN 2.15876 ELSE 2.51045;
9      AGT/D7.1       = IF (TYPE EQ 'U') THEN 6934.0 ELSE 4915.0;
9      GOH/D7.5       = 1.16845;
5  TERM_SW/D8.4       = SPRATIO * SEM_INDSW * (SEM_O + SEM_D + SEM_R);
4  TERM_CCX/D8.4      = (CD_LDUNLD + SPRATIO * CD_INDSW) * CDCSTXRET * GOH;
4  TERM_CCR/D8.4      = (CD_LDUNLD + SPRATIO * CD_INDSW) * CDCSTRET * GOH;
4  MTERM_SW/D8.4      = 2.0 * SEM_MTSW * (SEM_O + SEM_D + SEM_R);
```

PROJECT: U9320
GROUP: FOCEXEC
TYPE: DATA

MEMBER: URCSAB04
LEVEL: 01.04
USERID: U9320

DATE: 06/01/04
TIME: 14:59
PAGE: 02 OF 03

START

L -----1-----2-----3-----4-----5-----6-----7-----8

```
3 MTERM_CCX/D8.4 = 2.0 * CD_MTSW * CDCOSTXRET * GOH;
3 MTERM_CCR/D8.4 = 2.0 * CD_MTSW * CDCOSTRET * GOH;
3 ERRATIO_X/D7.5 = IF (TYPE EQ 'U') THEN 2.0 ELSE ERRATIO;
5 INCH_SW/D8.4 = ERRATIO_X * SEM_INCHSW * (SEM_O + SEM_D + SEM_R);
4 INCH_CCX/D8.4 = ERRATIO_X * CD_INCHSW * CDCOSTXRET * GOH;
4 INCH_CCR/D8.4 = ERRATIO_X * CD_INCHSW * CDCOSTRET * GOH;
3 LH_ALLOC1/D9.7 = TAREWT / AGT;
3 LH_ALLOC2/D9.7 = 1.0 / (ERRATIO_X * AGT);
8 LH_A/D8.6 = ERRATIO_X * TAREWT * (GTM_O + GTM_D + GTM_R);
8 LH_B/D8.6 = GTM_O + GTM_D + GTM_R;
8 LH_C/D8.4 = ERRATIO_X * ALU * (LUM_O + LUM_D + LUM_R);
8 LH_D/D8.4 = ERRATIO_X * (TM_CREW + TM_OTCREW_O + TM_OTCREW_D +
21 TM_OTCREW_R);
8 LH_E/D8.6 = ERRATIO_X/MILESPERII * SEM_IISW * (SEM_O+SEM_D+SEM_R);
6 LH_CCM/D7.4 = IF (CARTYPE GE '18') THEN 0 ELSE
26 ERRATIO_X * CMCOST * GOH;
6 LH_CCX/D7.4 = IF (CARTYPE GE '18') THEN 0 ELSE
20 ERRATIO_X * (1 / MILESPERDAY + CD_IISW / MILESPERII)
21 * CDCOSTXRET * GOH;
6 LH_CCR/D7.4 = IF (CARTYPE GE '18') THEN 0 ELSE
20 ERRATIO_X * (1 / MILESPERDAY + CD_IISW / MILESPERII)
21 * CDCOSTRET * GOH;
6 LH_CCP/D7.4 = IF (CARTYPE GE '18') THEN CMCOST ELSE 0;
```

1 END

1 TABLE FILE URCSABN

1 PRINT CARTYPE

```
7 TERM_SW
7 CLOT_CLER_O
7 CLOR_OTHR_O
7 TERM_CCX
7 TERM_CCR
7 MTERM_SW
7 MTERM_CCX
7 MTERM_CCR
7 INCH_SW
7 INCH_CCX
7 INCH_CCR
7 LH_ALLOC1
7 LH_ALLOC2
7 LH_A
7 LH_B
7 LH_C
7 LH_D
7 LH_E
7 LH_CCM
7 LH_CCX
7 LH_CCR
7 LH_CCP
```

1 BY CARTYPE NOPRINT

1 IF CARTYPE GE '01'

PROJECT: U9320
GROUP: FOCEXEC
TYPE: DATA

MEMBER: URCSAB04
LEVEL: 01.04
USERID: U9320

DATE: 06/01/04
TIME: 14:59
PAGE: 03 OF 03

START

L ----+----1----+----2----+----3----+----4----+----5----+----6----+----7----+----8

1 IF CARTYPE LE '34'

1 ON TABLE SAVE AS URCSTAB

1 END

INDEXED FUEL COST
PER LOCO UNIT HOUR

49 CFR 1152.33 (c) (1) (ii)

INDEXED FUEL COST PER LOCO UNIT HOUR

		CLASSIFICATION BY HORSEPOWER:								
Fuel Index		0-999	1000-1499	1500-1749	1750-1999	2000-2499	2500-2999	3000-3599	3600+	
(RCR-East)										
GMA 7/01/82										
Rate per LUH										
--Repairs/Supplies		\$24.70	\$30.90	\$40.15	\$46.30	\$55.60	\$67.95	\$81.50	\$88.90	
--Fuel (@64%)	238.5	15.81	19.78	25.70	29.63	35.58	43.49	52.16	56.90	
Fuel Cost per LUH Indexed to:										
Year 1996	(12)	12.41	15.53	20.18	23.27	27.95	34.15	40.96	44.68	
Year 1997	(12)	12.02	15.04	19.54	22.54	27.06	33.08	39.67	43.27	
Year 1998	(12)	9.51	11.90	15.46	17.83	21.41	26.17	31.38	34.23	
Year 1999	(12)	9.49	11.87	15.43	17.79	21.37	26.11	31.32	34.16	
Year 2000	(12)	15.80	19.77	25.69	29.62	35.57	43.47	52.14	56.87	
Year 2001	(12)	15.57	19.48	25.31	29.18	35.05	42.83	51.37	56.04	
Year 2002	(12)	13.42	16.79	21.82	25.16	30.21	36.92	44.29	48.31	
Year 2003	(12)	16.40	20.51	26.65	30.74	36.91	45.11	54.11	59.02	
Year 2004	(12)	21.46	26.84	34.88	40.22	48.30	59.02	70.79	77.22	
Year 2005	(12)	31.52	39.43	51.23	59.08	70.94	86.70	103.99	113.43	

CREW WAGE RATES

TRAIN CREW WAGES

Assumptions:

- A. 124 Tons on Driver (1 - 4 axle Locomotive, GP)
- B. Local Freight Service
- C. Basic Rate

		Effective Date:				
		1/01/06	7/01/05	12/01/04	7/01/04	1/01/04
Engineer (6)		179.04	176.56	175.36	175.36	171.03
Conductor (54)		158.70	156.22	155.02	150.55	150.55
Brakeman (54)		149.09	146.61	145.41	141.22	141.22
3-Man Crew						
	per day	486.83	479.39	475.79	467.13	462.80
	per hour	60.85375	59.92375	59.47375	58.39125	57.85000
2-Man Crew						
	per day	337.74	332.78	330.38	325.91	321.58
	per hour	42.21750	41.59750	41.29750	40.73875	40.19750